

Serbian Free Legal Aid Fiscal Impact Analysis

Volume, Costs and Alternatives

World Bank Multi-Donor Trust Fund for Justice Sector Support

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PREFACE

This report assesses the fiscal impact of the proposed Law on Free Legal Aid in Serbia as drafted by December 2013. The analysis was prepared at the request of the Serbian Ministry of Justice and Public Administration. The data collection and interviews with legal aid providers were conducted in the period from August to December 2013. This analysis was funded by the Multi Donor Trust Fund for Justice Sector Support established with generous contributions from the European Commission Delegation in Serbia, the United Kingdom Department for International Development, the Swedish International Development Cooperation Agency, Norway, Denmark, the Netherlands, Slovenia, Spain, and Switzerland. More information about the trust fund is available at www.mdtfjss.org.rs.

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Serbian Free Legal Aid Fiscal Impact Analysis

Executive Summary

A major element in the design of a legal aid system is its fiscal viability. This requires that important decisions be made regarding the scale and scope of public access to legal aid. That is, critical decisions include the definition of the population eligible for legal aid and the scope of legal services to which they will be entitled. Beyond this, consideration must be given to alternative vehicles for delivering such services, such as direct state provision of legal representation, reimbursement for costs of representation, support for access provided through NGO's, Law School Clinics and/or pro bono provision by members of the Serbian Bar association. Effective legal aid systems often use a combination of these vehicles.

This report estimates the combined costs of providing primary and secondary free legal aid (FLA) services in Serbia. Most estimates are for the combined costs of what has traditionally been considered secondary legal aid services, that is, for the total costs of legal advice, petition and representation for cases that reach the court docket. Separate aggregate estimates are also made for volume and costs for the traditional form of primary legal aid, as well as for its expanded definition (inclusive of drafting legal documents and motions). Still, the body of these cost estimates focus on the combined cost of primary (in its expanded form) and secondary legal aid, minus the cost of initial consultation and screening (the previous definition of primary legal aid). Due to the constitutional assignment of legal aid functions to Municipal Governments, to the degree possible, this report attempts to estimate legal aid case demands and case costs down to the municipal level as well as court levels. However, aggregate estimates are likely to be more accurate than individual municipal estimates.

The eligible population is defined as households / individuals currently receiving social benefits. The scope of services costed include all primary and secondary legal aid (as specified by the Serbian Constitution and draft Law on Legal Aid) related to **Basic Court and Higher Court** case demand. The report estimates case volume based on the historic patterns of case activity at municipal levels and uses those patterns to allocate current court caseloads back to municipalities. Cases considered include criminal (investigative and fault), civil litigation, uncontested civil cases, and execution/enforcement cases. The number of cases of each type expected to emerge from the demand of the target population (social benefit eligible population) is then estimated. These estimates are based on statistical models, which estimate the relationship between municipal economic and demographic factors, including aid eligible population, on annual case volumes.

The final step is to estimate the costs of these cases based on alternative modes of delivering legal aid services. Costs are estimated for each case type at the municipal level and aggregated up to each basic and Higher Court and to the nation as a whole. The expected costs for different payment and delivery vehicles are also included.

Case Volume and Costs

Advocate Time and Compensation Tariff Filings

Information on advocate time requirements and costs were collected through expert interviews and based on official court tariff schedules. In addition, 257 court files were collected at random from 27 Basic Courts and 22 Higher Courts to identify advocate fee sheets submitted as compensation claims with court decisions. Initial costs estimates were based on an identification of cost elements in these fee sheets.

Appendix tables CP1 and CP2 provide detailed tables of case costs (as identified by fee sheets) by case type and legal basis of dispute. These tables separate costs by type of court (Basic and High) and by components including (i) court fees and (ii) eleven categories of advocate representational costs. Table 1 to the right provides a summary of these representational costs.

In Basic Courts, on average, criminal proceedings incur advocate tariff fees of 118,772 RSD and civil proceedings incur fees averaging 75,329 RSD. As expected, representational costs are substantially higher in the higher courts, given the scope, complexity and severity of cases heard in these units. On average, criminal cases (fault and investigation cases) incur 189,772 RSD in tariff-based fee requests from advocates. Civil cases, given the resources at stake in Higher Courts, are substantially more costly, averaging 273,472 RSD¹.

TABLE 1: Average Representation Costs by Case Type - Based on Advocate Tariff Filings		
Type of Case	Basic Court	Higher Court
Criminal		
Family violence	36,220 RSD	65,015 RSD
Family – Evasion of Spousal Support	26,605 RSD	112,956 RSD
Unauthorized possession of narcotics		170,125 RSD
Damage compensation	585,519 RSD	
Damage compensation (traffic accident)	39,153 RSD	34,805 RSD
Purchase and sale relations	55,950 RSD	
Threat to safety	71,235 RSD	105,733 RSD
Theft & Robbery	83,652 RSD	134,244 RSD
Embezzlement & Fraud	487,334 RSD	522,645 RSD
Abuse of official position	344,099 RSD	263,750 RSD
Violence / violent behavior		143,183 RSD
Murder		328,493 RSD
Others	83,109 RSD	77,476 RSD
Others without explanation	118,479 RSD	123,643 RSD
Civil		
Family violence	78,114 RSD	
Family – Evasion of Spousal Support	33,000 RSD	112,956 RSD
Establishing Paternity		124,888 RSD
Labour relations disputes	87,921 RSD	122,000 RSD
Collection of claim	37,660 RSD	229,938 RSD
Damage compensation	51,976 RSD	431,364 RSD
Damage compensation (traffic accident)	307,377 RSD	64,154 RSD
Property legal relations	90,989 RSD	1,047,375 RSD
Purchase and sale relations	73,625 RSD	657,750 RSD
Others	54,126 RSD	165,773 RSD
Others without explanation	54,000 RSD	124,516 RSD
Uncontested		
Expropriated property	68,000 RSD	
Average of Averages	130,370 RSD	234,672 RSD
Weighted Average	93,895 RSD	210,330 RSD
Average of Criminal Averages	175,578 RSD	173,506 RSD
Criminal Weighted Average	118,772 RSD	189,772 RSD
Averages of Civil Averages	86,879 RSD	308,071 RSD
Civil Weight Average	75,329 RSD	273,472 RSD

¹ These costs can be considered annual even though case representation cost are incurred across years, however, it will require a few years before full annual costs are realized. This is because the volume of cases resolved and new cases initiated mirror one another. As a set of cases are in the beginning stages, another set is in a middle stage and a third set is in the resolution stage. Realized costs from these cases should, then, mirror the total costs for representation of a case type on an annual basis, as, annually the cost coming due should reflect average annual case volume. This does have implications for start-up costs, as full annual costs will not be experienced until FLA case volumes move through a complete cycle. This will vary by cases type based on cases duration.

What becomes quite apparent, as demonstrated below and in the report body, is that the **tariff cost estimates inflate the representational costs beyond what might be reasonably expected in legal aid representation.**

Target Beneficiary Population Demand and Legal Aid Program Case Costs (Basic & Higher Courts)

Gross case volume estimates suggest a possible maximum legal aid annual Basic Court case volume of 140,000 cases. However, individual case type estimates suggest approximately 1/3rd of that amount at 46,173 cases. The result is significant case volume that is not initially attributable to specific case types. This provides a range of extremes in case volume estimates. To estimate costs, individual case type estimates are proportionally adjusted for this range in expected volume estimates.

The table below adjusts case types for this overall expected volume, providing an expected range of demand and program costs associated with the social beneficiary population. These volume estimates are divided into direct case type estimates and additional distributed estimates. The estimates here reflect instances of combined primary and secondary legal aid and the total distributed direct case volume estimated for Basic Courts is 46,000 (comprising 14,000 investigative and fault cases, 7,000 litigations cases, 14,000 uncontested cases and 11,000 execution cases). If we distribute 50% of the additional case volume to each case type category (based on that case type's estimated portion of direct case volume), a high of 93,000 instances of legal aid can be expected.

TABLE 2: Summary of Annual Case Volume and Cost Estimates Attributed to Target Beneficiary Population Based on Full Tariff*							
Basic Courts							
	Total New Cases	Investigation & Fault	Litigation	Uncontested	Execution	Undistributed	Total Distributed
Case Volume	140,000	14,004	6,686	14,308	11,175	93,827	46,173
Case costs		1,663,267,391	503,670,680	86,020,165	167,582,301		2,420,540,537
Distributed Volume (50%)	93,087	28,514	12,448	28,896	23,228	46,913	93,086
Distributed Cost (50%)		3,386,661,956	937,717,788	173,719,630	348,326,536		4,846,425,910
Higher Courts							
	Total New Cases	Criminal (fault & investigation)	Litigation	Civil (uncontested)		Undistributed	Total Distributed
Case Volume	17,563	11,316	2,193	318		3736	13827
Case costs		2,147,551,018	599,661,306	6,947,509			2,754,159,833
Distributed Volume (50%)	15,695	12,693	2,607	395		3,736	15695
Distributed Cost (50%)		2,408,788,628	713,051,965	8,617,777			3,130,458,370
*Note: The full tariff costs schedule results in a level of cost that is multiple times that which is generally considered the necessary rate of compensation for advocates participating in legal aid representation and, while it reflect the official fee schedule, is much more than the actual rate of compensation paid. It would likely be desirable to formulate a more realistic set of tariffs for legal aid representation.							

These estimates imply that the cost of the Basic Court elements of the legal aid system would range from between 2.4 and 4.8 billion RSD, if the tariff rate of reimbursement were used. More than 2/3rd of these costs are attributable to investigation and fault cases due to their high relative per case costs.

Individual municipal costs estimates are included in annex tables. This total cost is clearly excessive and reflects the unrealistic nature of the official court tariff schedule's reimbursement rates.

The same type of cost estimates can be made for Higher Courts, applying the higher representational costs associated with cases that come before these courts. Estimates of annual case volume suggest a possible Higher Court case volume of 17,563 legal aid cases. The sum of estimates for individual case types are approximately 80% of that amount at 13,827 cases. As for Basic Courts, individual case type estimates are proportionately adjusted for overall expected volume, providing an expected range of demand and annual program costs. Case volume and cost estimates are summarized in Table 2 above. As for Basic Courts, the table provides estimates of expected total case volumes and costs; divided into direct case type estimates and additional distributed estimates for instances of what has previously been considered secondary legal aid. The total annual distributed direct case volume estimated for Higher Courts includes 11,300 criminal cases (comprising investigative and fault cases), 2,000 litigations cases, and 318 uncontested civil cases. (Higher Courts do not hear general execution and enforcement cases.) Total distributed case volume suggests that we can expect a maximum of 15,695 instances of all legal aid. Of course, the level of demand actually experienced may vary. The degree to which volume demand matches estimates will depend on how proactive the eligible population pursues FLA options.

Alternative Cost Profiles and Alternative Legal Aid Service Delivery Modes

Table 3 below contains estimates of advocate time requirements for representation during typical cases. These estimates are based on expert opinion interviews conducted with members of the Legal Aid

TABLE 3: Advocate Time Requirements for Typical Case Representation									
Case Type	0.1 Preparation of civil complaint in criminal cases	Basic Courts			Supreme Ct.		5.0 Reexamination or enforcement / execution issues	Total Hours	Cost
		1.0 Pre-trial investigation proceedings	2.1 First instance court proceedings	2.2 Preparing motion for reconsideration to Appeals Court	3.0 Defense in Court of Appeals	4.1 Preparation of petition to Supreme Court			
Premeditated Serious (3-10 years)/Grave Crimes (10+ years)		7	8	4	5	4	3	31	14,291 RSD
Premeditated Minor (3 year max)/Less Serious Crimes (3-6 years)		5	7	3	3	3	2	23	10,603 RSD
Criminal Negligence / Misdemeanors (non-custodial)		7	4	2	2	2	2	19	8,759 RSD
Representation of Crime Victims and Civil Plaintiffs	4	2	2	2	2	3	1	16	7,376 RSD
Private Prosecution	4		2	2	2			10	4,610 RSD
Reexamination of case or reopening criminal proceeding							4	4	1,844 RSD
Execution issues							2	2	922 RSD
Note: Advocate compensation cost is estimated at 461 RSD per hour, based on October 2013 monthly gross income of the legal and accounting profession of 48,110 RSD averaged with average professional legal aid staff monthly salaries paid by municipal legal aid centers of 59,399 RSD. The result is an estimated monthly salary of 53,755 RSD. This salary was annualized and converted to an hourly amount based on a 50 week year and 40 hour work week. The resulting hourly rate (323 RSD) was then multiplied by 1.4285 (461 RSD) to reflect overhead and time for business recruitment (assuming that 30% of work time is spent not directly focused on specific client work). Source of October gross income: Statistical Office of the Republic of Serbia.									

Working Group who represent clients in these cases. The expected costs reflected in this table are significantly less than the costs submitted in the advocate payment statements filed with the courts.

Thankfully, this suggests that the cost of providing legal aid would be substantially below than estimated above. The estimate for serious / grave crimes of 14,291 RSD is only 12% of the representation costs reflected in the case files for the average criminal case in Basic Courts and 19% of the average civil cost statements.

Applying these costs estimates to the Summary of Case Volume and Cost Estimates from Table 2 above yield substantially reduced FLA program costs. Table 4 below recalibrates the legal aid compensation rates to apply the total serious / grave crime estimate (31 hours) to all investigative/fault cases and the total minor / less serious crimes cost estimates (19 hours) to civil litigations cases. For uncontested cases, 4 hours of legal representation is assumed and for execution/enforcement 2 hours is assumed.

TABLE 4: Summary of Annual Case Volume & Cost Estimates Attributed to Target Beneficiary Population—Hourly Compensation							
Basic Courts							
	Total New Cases	Investigation & Fault	Litigation	Uncontested	Execution	Undistributed	Total Distributed
Case Volume	140,000	14,004	6,686	14,308	11,175	93,827	46,173
Case costs		200,131,164	70,891,658	26,383,952	10,303,350		307,710,124
Distributed Volume (50%)	93,087	28,514	12,448	28,896	23,228	46,913	93,086
Distributed Cost (50%)		407,493,574	131,986,144	53,284,224	21,416,216		614,180,158
Higher Courts							
	Total New Cases	Criminal (fault & investigation)	Litigation	Civil (uncontested)		Undistributed	Total Distributed
Case Volume	17,563	11,316	2,193	318		3736	13827
Case costs		161,716,956	23,252,379	586,392			185,555,727
Distributed Volume (50%)	15,695	12,693	2,607	395		3,736	15695
Distributed Cost (50%)		181,395,663	27,642,021	728,380			209,766,064

Again, these time estimates are based on expert interviews with members of the FLA Working Group. Recalibration reduces estimated program costs in Basic Courts by 87% and by more than 90% in Higher Courts. Although pleasing, this seems to be an unrealistic outcome. However, even if hours or hourly compensation rates were doubled to create a more conservative estimate, this would still reduce costs by more than 70%. This is obviously a dramatic (if still optimistic) estimate of cost savings. That said, if these opinions are even remotely accurate, it suggests that significant savings would be incurred by moving away from the fixed tariff compensation to hourly compensation. Indications are that these results are much closer to what might be expected from a well-administered FLA program.

To test this, we assumed that the average wage rate required for FLA advocates was triple the average wage rate for persons in the legal or accounting profession, based on the official estimates of the Statistical Office of the Republic of Serbia. On that assumption, the cost differences remain enormous. Estimated Basic Court costs are lowered by 73% and Higher Court costs are reduced by 86%. Again, this suggests that there is significant potential benefit in exploring more completely the actual time required and market level of compensation needed to entice advocates to participate in FLA representation.

The table below provides a conservative estimate of cost savings that hourly compensation provides over that of tariff-based compensation. These savings are of such a significant magnitude that even if increases to wage rates were accounted for, significant savings could be realized.

TABLE 5: Advocate Time Requirements for Typical Case Representation—Hourly Compensation Tripled (968 RSD / hr.)	
Case Type	Cost
Premeditated Serious (3-10 years)/Grave Crimes (10+ years)	30,008 RSD
Premeditated Minor (3 year max)/Less Serious Crimes (3-6 years)	22,264 RSD
Criminal Negligence / Misdemeanors (non-custodial)	18,392 RSD
Representation of Crime Victims and Civil Plaintiffs	15,488 RSD
Private Prosecution	9,680 RSD
Reexamination of case or reopening criminal proceeding	3,872 RSD
Execution issues	1,936 RSD

TABLE 6: Estimate of Cost Savings Provided by Hourly Rate Over Tariff Compensation					
Basic Courts					
	Investigation & Fault	Litigation	Uncontested	Execution	Total Distributed
Hourly Compensation Direct Case costs	200,131,164	70,891,658	26,383,952	10,303,350	307,710,124
Tariff Based Case costs	1,663,267,391	503,670,680	86,020,165	167,582,301	2,420,540,537
Cost Savings from Hourly Compensation	1,463,136,227	432,779,022	59,636,213	157,278,951	2,112,830,413
Hourly Compensation Distributed Cost (50%)	407,493,574	131,986,144	53,284,224	21,416,216	614,180,158
Tariff Based Distributed Cost (50%)	3,386,661,956	937,717,788	173,719,630	348,326,536	4,846,425,910
Cost Savings from Hourly Compensation Distributed Cost (50%)	2,979,168,382	805,731,644	120,435,406	326,910,320	4,232,245,752
Higher Courts					
	Criminal (fault & investigation)	Litigation	Civil (uncontested)		Total Distributed
Hourly Compensation Direct Case costs	161,716,956	23,252,379	586,392		185,555,727
Tariff Based Case costs	2,147,551,018	599,661,306	6,947,509		2,754,159,833
Cost Savings from Hourly Compensation	1,985,834,062	576,408,927	6,361,117		2,568,604,106
Hourly Compensation Distributed Cost (50%)	181,395,663	27,642,021	728,380		209,766,064
Tariff Based Distributed Cost (50%)	2,408,788,628	713,051,965	8,617,777		3,130,458,370
Cost Savings from Hourly Compensation Distributed Cost (50%)	2,227,392,965	685,409,944	7,889,397		2,920,692,306

Members of the FLA Working Group have also suggested anecdotally that tariff rates are beyond the level necessary to attract advocates to FLA service. If the hourly compensation rates suggested above provide any indication, this is an accurate assertion, and consideration should be given to alternative options to compensate advocates for their time spent working for the FLA program.

Alternatives: Reduced Tariffs, Law Clinic, Mediation and Pro bono Requirements

One option offered is that, for legal aid services, tariff rates be applied at 50% of their official level. This would reduce program costs for representation by 50%. Compared to hourly compensation, 50% tariff rates are still five times higher than hourly compensation. This reinforces the need to establish a market based compensation schedule based on a survey of actual time and compensation requirements for representation.

Mediation services also provide significant potential savings in the FLA program costs. Not all cases are appropriate for mediation, and not all cases that are mediated are likely to be successfully resolved. However, those which are resolved via mediation are likely to achieve resolution in a more timely fashion and at a significantly reduced cost. Estimates by members of the FLA Working Group suggest that mediation costs would be less than 25% of typical costs of taking a case through the courts. The most applicable case categories for mediation would be in place of civil litigation, both large and small. The risk of mediation is that the attempt to mediate the dispute may fail and additional costs may be incurred as both the cost of mediation and subsequent court actions accrue. However, appropriate case selection can increase the chances of success, and the capacity of mediators could be developed to improve their skills and success rates. In terms of costs, it would thus be appropriate to consider encouraging mediation in cases that lend themselves to it.

A further suggestion is that advocates would provide a pro bono time commitment to the FLA program. This is a common vehicle for providing legal aid to indigent clients in many systems. The proposal appearing to receive the most consideration is a Bar Association requirement that each advocate deliver 50 hours of uncompensated legal aid services per year. Based upon the time estimates of the Working Group, this should be enough to provide pro bono services to at least two FLA clients per year. Representatives of the Serbian Bar Association indicate that there are approximately 7,000 eligible advocates in Serbia.² If participation rate were as high as 50% of that amount, this would allow for at a minimum 8,000s instances of pro bono services per year. This would reduce considerably the costs of the legal aid program.

Potential Cost Reducing Effects

Table 7 below provides a range of possible FLA program costs. The first two rows of the table show the results based on the existing tariff structure and the average case costs as reflected in the cost statements submitted by advocates to the court. These first two rows sum the estimates for both the Basic and Higher Courts under the scenario that only the directly projected case demand actually emerges and under the scenario that 50% of the high-end total volume actually emerges. This results in total program cost estimates of between 5.2 and 8.0 billion RSD for full implementation of the legal aid program. As state above, these costs are quite excessive and assumed to be beyond the willingness to pay of the Serbian Government for FLA program delivery.

² However, the Statistical Office reports 5,912 individuals employed by legal entities in the legal and accounting profession in 2012.

As the first cost saving adjustment would be to halve to **50% the tariff compensation rate** for advocates. The obvious effect of this is a 50% reduction in representation costs. The effects of this are also obviously dramatic, reducing costs to from between 2.6 to 4.0 billion RSD per year. However, compared to actual average compensation rates of the legal profession, these estimates remain very high.

Expected costs are then adjusted for the **hourly compensation** scenario. The next two rows of Table 7 below show the reduction in costs by case type and total for the lower and higher volume estimates compared to the 50% tariff. Using hourly compensation of 461 RSD results in a total FLA cost estimate of 493 million RSD for the lower volume projection and 823 million RSD for the higher case volume projections. These reflect nearly a 90% reduction in costs over the full tariff estimates.

Next considered is **role of Law School Clinics** in further reducing costs beyond the hourly reductions. It is assumed that Law School Clinics could handle 500 Basic Court cases per year. The assumed composition of these cases is 75 of the less serious criminal cases, 150 civil litigation cases, 200 uncontested civil cases and 200 execution/enforcement cases. Based on consultations with the FLA Working Group, we assume that the cost for Law School Clinic services is 25% of advocate services. We assess it likely that the cost would be even less than 25% of advocate services, but we use this conservative estimate as a general guide. On this estimate, the cost reduction associated with the use of these clinics to deliver FLA services would total 2.4 million RSD per year. The largest share of these savings comes from savings to Basic Court civil litigation cases.

Next is the **role of mediation services**. Mediation is assumed to result in resolution of 2,000 legal aid cases as an alternative to court action. Mediation capacity could, in fact, be much greater. Under this conservative estimate and assuming that mediation is, again, ¼ of the cost of litigation, the total potential savings from incorporating this delivery mode is 12.7 million RSD. This assumes that 300 of the mediation cases involved Basic Court fault/investigative cases, and 1200 are substituted for civil litigation (1000 Basic Court cases and 300 Higher Court cases). The majority of the mediation savings would then come from litigation costs that would be avoided. It is assumed that mediation would not be appropriate for uncontested or enforcement cases.

The **pro bono commitment** model has the greatest cost reducing capability. If we assume that approximately 4,000 advocates across Serbia donate 50 hours of their time per year to the FLA program and that these 50 hours are sufficient to provide services to 2 or more clients, we have the potential to reduce representation costs to effectively zero for 8,000 cases. This implies the possibility to save as much as 92 million RSD in program costs, depending on how cases serviced are distributed. For the estimates below, it was assumed that 4,500 pro bono cases would involve criminal prosecution (3,500 in the Basic Courts and 1,000 in higher courts), and that 2,500 cases would involve civil litigation (2,000 in Basic Courts and 5,000 in Higher Courts). The remaining 1,000 cases were equally split between uncontested civil (400 basic and 100 high) and enforcement/execution (all 500 in Basic Courts). In this case, the bulk of the savings would be from criminal cases. Total savings from pro bono work would be from 1/5th to 1/9th of FLA program costs.

It should be recognized that FLA program costs will phase-in over time with case duration and the eligible target population's experience with program benefits. Table 7 below estimates the possible cost reduction effects of the alternative deliver modes discussed above. These cost savings are based on

loose estimates of potential case servicing capacities of the alternatives and would be increased or decreased proportionately if capacity is greater or less than assumed, or if capacity grows over time.

	Investigation & Fault	Litigation	Uncontested	Execution	Total Distributed	Cumulative Effect on Cost Range	
						<u>Low</u> (Direct Case Estimate)	<u>High</u> (Distributed Estimate)
Full Tariff – Direct Case costs (low)	3,810,818,409	1,103,331,986	92,967,674	167,582,301	5,174,700,370		
Full Tariff – Distributed Cost – 50% (high)	5,795,450,584	1,650,769,753	182,337,407	348,326,536	7,976,884,280		
50% Tariff Reduction – Low	-1,905,409,205	-551,665,993	-46,483,837	-83,791,151	-2,587,350,185	2,587,350,185	
50% Tariff Reduction – High	-2,897,725,292	-825,384,877	-91,168,704	-174,163,268	-3,988,442,140		3,988,442,140
Hourly Compensation (461 RSD) – Low	-1,543,561,085	-457,521,956	-19,513,493	-73,487,801	-2,094,084,334	493,265,851	
Hourly Compensation (461 RSD) – High	-2,308,836,055	-665,756,712	-37,156,100	-152,747,052	-3,164,495,918		823,946,222
Law Clinic (500 Basic Court cases)	-803,869	-1,192,838	-276,600	-138,300	-2,411,606	490,854,245	821,534,616
Mediation (1500 Basic Ct., 500 High Ct.)	-3,215,475	-9,542,700			-12,758,175	478,096,070	808,776,441
Pro bono (8000 cases)	-64,309,500	-26,507,500	-922,000	-461,000	-92,200,000	385,896,070	716,576,441
Total Reduction from 50% Tariff - low	-1,611,889,928	-494,764,994	-20,712,093	-74,087,101	-2,201,454,115	-2,201,454,115	
Total Reduction form 50% Tariff - high	-2,377,164,899	-702,999,749	-38,354,700	-153,346,352	-3,271,865,699		-3,271,865,699
Minimum Estimated FLA Cost						385,896,070	716,576,441

Together these measures offer significant potential for cost savings to the FLA program. The final two columns of the table above identify the cumulative effect of each of these alternative delivery modes on both the high and low program costs estimates. If all are implemented as indicated, the total affect would be to bring program costs down (compared to the 50% tariff level) by between 2.2 and 3.3 billion RSD; a substantial savings. Using an hourly compensation schedule, combined with these alternative service delivery modes, could reduce costs to a fraction of what the tariff schedule suggests. **The minimum estimate would then be between 386 million RSD and 717 million RSD per year.**

Reimbursement rates need to be sufficient to attract competent, willing representation. The hourly rates used reflect the actual wage and salary schedules and actual legal aid office compensation rates (including provision of time for non-case related activities). As a result, it seems to be within the range of reasonableness to entice FLA providers. Even doubling these compensation rates would still produce costings far below that implied by the tariff schedules. Table 8 below recasts the hourly compensation schedules for the original compensation rate of 461 RSDs to 922 RSDs. We can treat 922 RSD as an outer bound (as maximum) and 461 as a lower (minimum) Bar for annual program costs.

Including the cost reducing potential of the alternative service delivery modes, we have a range of between 386 million RSD to 1.43 billion RSD per year. The enhanced compensation level seems to be significantly beyond current experience and the basic compensation rate appears consistent with this experience. If time commitment estimates are reasonable, then the range for basic hourly compensation appears reasonable; suggesting an optimist expected cost range of between 386 million to 717 million RSD for legal aid services which actually result in the filing of cases on the court docket. The analysis suggests that the distributed case volume estimates reflect a more likely long-term demand scenario. Under these estimates, beneficiary population case loads of 93,087 Basic Court cases and 15,695 Higher Court cases reflect 9.6% of total combined Basic and Higher Court case volume. With this, in mind the most likely annual long-term cost is 717 million RSD for FLA service delivery.

It should be recognized that additional legal aid activity occurs in providing initial legal advice and filing motions that do not ultimately result in court cases. These additional costs are not considered in detail here, given the difficulty of estimating that which does not enter the system. We assume, however, that providing initial legal information and supporting clients in their decision not to pursue a court case is ultimately less labor intensive than mounting a court case. Further, given that estimates provided here are generally conservative, it is possible to consider that the costs of these services are absorbed within the existing estimates.

TABLE 8: Hourly Compensation Estimates—Low and High Compensation Scenarios (Basic and Higher Courts Combined)							
	Investigation & Fault	Litigation	Uncontested	Execution	Total Distributed	Total Effect on Cost (lower case volume / higher case volume)	
Basic Hourly Comp. (461 RSD) - low vol.	361,848,120	94,144,037	26,970,344	10,303,350	493,265,851	493,265,851	
Basic Hourly Comp. (461 RSD) - high vol.	588,889,237	159,628,165	54,012,604	21,416,216	823,946,222		823,946,222
Alternative Delivery Mode Reductions	-68,328,844	-37,243,038	-1,198,600	-599,300	-107,369,781	-107,369,781	-107,369,781
Total Basic Hourly Compensation						385,896,070	716,576,441
Enhanced Hourly Comp. x2 (922 RSD) - low vol.	723,696,240	188,288,074	53,940,688	20,606,700	986,531,702	986,531,702	
Enhanced Hourly Comp. x2 (922 RSD) - high vol.	1,177,778,474	319,256,330	108,025,208	42,832,432	1,647,892,444		1,647,892,444
Alternative Delivery Mode Reductions	-136,657,688	-74,486,075	-2,397,200	-1,198,600	-214,739,563	-214,739,563	-214,739,563
Total Enhanced Hourly Compensation						771,792,140	1,433,152,882

Cost Phase-In Period Based on Case Duration

It should also be recognized that **these costs reflect full system costs once the FLA program is in full operation.** These costs reflect annual amounts at full operation, but total annual cost will not be incurred until cases fully move through the courts.

In reality, program costs will phase-in over time. Case duration was used to estimate the rate at which these costs would accrue. Of cases disposed of in 2012, 63% had spent one-year or less in the Basic Courts and 83% were resolved within one year in the higher courts. If cases were expected to be received at the same rate over the course of a year, it would mean that only ½ of these volumes of resolved cases would have been expected to occur in the first year of operation. Within 6 years, however, it could be expected that the range of FLA-funded cases have moved through the courts and comprises a mix of cases which are commencing, underway and drawing to their conclusion.

It could also be expected that **uptake of FLA is slow initially**, due to the time it takes for beneficiaries to become aware of their entitlement and to bring cases to FLA providers for resolution. This ‘buffer’ has not been fully calculated in the analysis, but costs could be expected to be lower due to low demand in early years.

Also, these estimates do not account for the possibility of increasing demand for legal services and FLA once the program comes fully implemented and if the population recognizes increased valued and social benefit from availing themselves of court services, as part of a broader increased demand for access to justice. The FLA program would be unlikely to cause such a general increase in demand though until the medium term and is not quantifiable at this stage.

TABLE 9: Expected Cost Phase in of Costs—Basic Hourly Compensation Estimate							
	Year 1*	Year 2	Year 3	Year 4	Year 5	Year 6	Year 10
Basic Courts							
Expected percentage of costs realized	31.6%	70.5%	81.0%	84.3%	87.7%	91.3%	93.9%
Expected Cost Realized	193,988,275	432,817,209	497,225,396	517,594,519	538,798,075	560,870,246	576,415,030
Higher Courts							
Expected percentage of costs realized	41.2%	87.0%	93.9%	96.4%	99.0%	99.8%	99.94%
Expected Cost Realized	86,500,204	182,454,653	197,035,432	202,298,914	207,703,000	209,283,602	209,649,711
Total (Basic and Higher Courts)							
Total	280,488,479	615,271,862	694,260,828	719,893,432	746,501,075	770,153,848	786,064,741
*Assuming a January 1 start.							

Direct Operating Costs

The analysis also outlines the costs for the likely operation of MLACs, MLSP offices and the oversight mechanism, totaling approximately 340 million RSD per year.

As agreed with the MOJPA, this fiscal impact analysis focuses on direct costs of implementing the FLA system as contemplated at this stage by the Draft Law. The analysis does not address the likely indirect and knock-on impacts of the FLA system to the justice system as a whole – for example the increased cost to the courts from the inflow of cases to the court system. It is assumed that the existing system is able to absorb the incoming FLA case flow in the short term. Once the FLA law is passed and all regulations and mechanisms have been defined, it would be possible to more fully identify all of the indirect knock-on effects of FLA provision within the justice system.

Conclusions

Many elements of a legal aid program significantly affect program access, scope and costs. Critical decisions are required regarding the composition of the eligible population and the scope of services that will be available to them. Beyond this, significant thought must go into the delivery vehicles chosen to provide services to eligible populations. Standard delivery modes are likely to be prohibitively expensive and the Government needs to invest in either a complete re-working of the tariff structure or, preferably, movement to a market basis of compensation based on time and wage and salary studies. This coupled with a multi-mode delivery model will likely produce both the most effective levels of service and the greatest affordability. The Government should explore in more detail all of the alternative delivery vehicles at its disposal in offering legal aid services to Serbian beneficiary populations in need.

The body of the report also includes costing distributions between municipal legal aid centers (MLACs) and MLSP center that will need to be established, estimates of staffing levels for the quality control commission, estimates of staffing requirements for the expanded cases loads of MLACs, and estimates of the distribution of primary and secondary legal aid costs. Important decisions still must be made regarding fiscal responsibility for FLA services between municipalities and the Government.

Serbian Free Legal Aid Cost Analysis

Introduction

The provision of legal aid is an important feature of any modern justice system. Legal aid is made available in order to assure a minimum of equity in access to and participation in the court/legal system. The assurance of access to justice requires that those without means have available to them the services of trained legal professionals both with respect to early access to legal information and legal advice regarding individual rights or obligations under the law, as well as with respect to professional legal representation when necessary for a party to initiate or respond to criminal, civil or administrative proceedings.

A major consideration in designing a legal aid policy is its fiscal viability. Important decisions must be made regarding the range of services that will be available to the beneficiary population via legal aid, the threshold of economic capacity / need that will qualify an individual or family for such services, and the types of providers eligible to deliver legal aid. There are several alternatives for supplying legal service to eligible recipients, such as direct state provision of legal representation, reimbursement for costs of representation, or support for access provided through NGO's. Structuring a legal aid system requires critical decisions regarding access and delivery vehicles. These decisions are essential to both structuring the legal aid program and fiscal viability.

Over the past several months, the Serbian Government has convened an FLA Working Group (WG) with the support of the MDTF-JSS. Having deliberated extensively over each of these decision points, the WG has finalized a draft FLA Law that endeavors to deliver access to primary and secondary FLA in a quality manner, at an affordable cost to the State budget, as well as local self-Government budgets. The draft law is currently undergoing public debate.

This fiscal impact analysis is intended to support the process by providing cost estimates for scope of likely service demand by the population eligible for free legal aid services. The fiscal analysis considers immediate and longer term operating costs (for the State and for other providers) , on projected demand for FLA services within individual municipalities and across the country. The analysis does not cover the costs of initial start-up and roll-out of the FLA program, which will be funded separately, including the provision of technical assistance via the MDTF-JSS to support the roll-out.

Key Considerations in the Draft FLA Law

In recent months, the Government of Serbia's FLA WG made a series of legislative decisions in the draft FLA law that will impact the delivery of FLA in Serbia. In order to provide context for the fiscal analysis to follow, this section provides a brief overview of each of the key decision points most likely to affect cost of FLA delivery in Serbia such as:

- a. eligible providers;
- b. range of services to be provided;

- c. eligible beneficiaries;
- d. administrative structure;
- e. quality control.

To the extent that the draft FLA Law leaves some aspects of these questions unanswered, this section will identify those gaps to provide context for interpreting this fiscal impact analysis and to inform potential areas of further discussion regarding the draft FLA Law and subsidiary regulations.

Eligible FLA providers for primary and secondary FLA:

The Government has decided to recognize a variety of eligible legal aid providers in order to reduce the costs of legal aid delivery. Past Governmental policy regarding eligible legal aid providers was quite restrictive, and essentially provided an exclusive right of representation (secondary FLA) to Bar members (ie. advocates) in almost all civil and criminal legal aid cases. However, a July 2012 Constitutional Court decision struck down Article 85 of the Civil Procedure Code (2011) which had contained the highly restrictive ‘Bar only’ provider language.³ The Government’s response in this current draft FLA law has been to acknowledge the eligibility of non-advocate lawyers⁴ to not only provide *primary FLA*, but also to represent clients before the courts or administrative bodies (ie. secondary FLA) in many cases. This opens FLA provision to alternative providers, which would significantly reduce program costs.

The analysis below assumes that the intent of the law remains to provide access to needy populations, and the bulk of this analysis is an effort to accurately allocate projected costs for primary and secondary aid to the target population of those who, in general parlance, are poor. The cost estimates provided are for combined primary and secondary legal aid with eligibility constrained to the target (social benefit) population. The report does not estimate costs for a definition that would include universal eligibility for an expanded definition of primary legal aid or liberalized eligibility of for secondary legal aid. These costs would, however, be substantial.⁵

Less expensive FLA options may arise from expansion of legal representation beyond advocates to encompass LAC lawyers, MLSP Lawyers, and under certain circumstances, lawyers at NGO’s, and Law School Clinics⁶. In order to explore the most cost effective options for providing legal aid, a structured

³ The July 2012 Constitutional Court decision focused on Article 67 of the Constitution of the Republic of Serbia, and appears to have influenced the current Government’s interpretation of Article 67 such that primary and secondary legal aid delivery to poor and vulnerable groups is now considered an *obligation* for both municipally-employed lawyers and private advocates belonging to the state Bar association. Thus, the Government has taken the position that, subject to Government regulation, other non-advocate legal professionals should be allowed to register as FLA providers, and represent clients before the courts and administrative bodies.

⁴ In order to be eligible, such ‘lawyers’ will typically need to possess a law degree and a Bar exam.

⁵ The intent of the draft law is unclear. The potentially implied eligibility is exceptionally generous and it appears that costs may be shifted to municipal Governments. Alternatively, it may be expected that municipal legal aid offices, NGO’s or other providers would adopt strict eligibility standards in line with the State’s.

⁶ The draft FLA law tends to require providers to possess more advanced levels of legal credentials for more technically demanding aspects of legal representation. For example, the current draft of the law requires all providers of primary legal aid to have a law degree, allows providers with a law degree *and a Bar exam* to represent clients in most court and administrative proceedings, but allows only Bar members to represent clients in criminal matters. All providers must be registered in the MJPA’s Registry of Providers (Art 12), and all providers are subject to the regulatory control of A Quality Control Commission.

analysis of the relative costs of varying options is desirable, along with an understanding of the potential volume of such services. Presently, there is insufficient information or clarity in how to effectively separate primary and secondary costs. As more information becomes available, a more thorough analysis of this specific facet of the analysis can be provided. It should be noted that despite this limitation, this analysis remains relevant as it captures all costs (primary and secondary) for the target population and illustrates potential cost savings of alternative service providers. As the analysis below bears out, the cost to the State and Municipal Governments will decrease as fewer cases are determined to need the services of a private lawyer.

Range of Services to be provided

The current version of the draft FLA law places few limitations on the range of FLA services to be provided by the State or municipalities

Although Article 6 (“Types and Forms of FLA”) defines primary and secondary FLA, it does not place any limitations on the *types* of cases covered. Similarly, though Article 7 places substantial limitations on the types of secondary FLA cases that will be paid by the State budget, it is silent on limiting the services that people of Serbia are entitled to under the draft FLA law. Article 11 does rule out the use of the FLA system for commercial cases involving corporations.

Article 26.1 does identify the Centre for Social Welfare in each municipality as the body responsible for “establish[ing] whether the Applicant’s right or freedom is related to the legal matter for which FLA service is requested”, however, it does not place subject matter limitations on FLA applications. Article 3 also contains no subject matter restrictions.⁷

Eligible Beneficiaries

The draft FLA law is vague on general economic need requirements for FLA. It can be read to allow universal access to an expended definition of primary legal aid. Limitations on access to secondary legal

⁷ Definitions related to primary and secondary FLA that are very likely to consume lawyer/attorney hours are as follows:

- “*Drafting Legal Documents*” represents the shaping of a legal affair, i.e. regulation of a legal relationship for which there is mandatory written form prescribed by law.

- “*Drafting Motions*” represents the drafting of legal acts to initiate proceedings or to be submitted in a particular phase of proceedings in which a decision on a specific right, obligation, or interest based on law is to be brought, and especially the drafting of legal actions, requests, proposals, petitions, regular legal remedies, as well as the constitutional appeal;

- “*Representation*” is any legal action that a representative undertakes, upon the given power of attorney, in the name and for the account of the FLA beneficiary in the proceedings of deciding on beneficiary’s right, obligation, or interest based on law, especially drafting written legal acts and motions, legal counselling, as well as initiating or proposing initiation of certain procedural actions during hearings;

- “*Defence*” is representation of the accused in the court proceeding, either criminal or misdemeanour;

- “*Implementation of Mediation Procedure*” represents any action which is undertaken by a mediator, in line with the law regulating mediation, in the procedure of a peaceful dispute settlement;”

aid are addressed for persons seeking State provision of services requiring a notary, a mediator, or an attorney at law.⁸

With respect to the State-funded FLA cases, Article 7⁹ of the draft FLA law effectively limits state-funded secondary FLA eligibility to those individuals or families currently receiving, *or currently eligible to receive* MLSP assistance. Limiting eligibility to the population receiving social benefits is consistent with the general intent of FLA programs and significantly limits and targets program costs. Pegging FLA eligibility to social benefit eligibility avoids the traps experienced by other countries in expending significant time and resources in identifying the eligibility of particular individuals to FLA, which is often also vulnerable to discretion, delay and opportunities for misuse. This decision reduces costs of Serbia's FLA system **to the State** both with respect to the process costs of determining eligibility, and the actual percentage of people in Serbia who will successfully be granted access to State-funded legal aid. The costs estimates contained in this report, likewise, assume that eligibility is constrained to the recipients of social benefits and does so for all aspect for FLA, whether to the legal aid be provided by municipalities or directed through the MLSP.

Administrative Structure

For the past 2 years, the Government has been caught between the constitutional requirement¹⁰ that all 138 municipalities in Serbia deliver FLA and the reality that only 1/3 or so actually do so, whether this be a matter of available funding, capacity or political will. Rather than for poor municipalities to immediately shoulder this obligation, or alternatively pay for LAC's in the roughly 96 municipalities that lack them, the State appears to have decided in the Draft Law to house a substantial portion of FLA delivery services inside the MLSP.¹¹ In municipalities that already have MLACs up and running, the MLSP role will be limited to receiving, processing and deciding upon beneficiary applications, and referring cases to LACs and other local providers. In municipalities lacking MLAC capacity, the MLSP will be responsible for providing primary FLA services of a limited nature and direct eligible applicants to alternative service providers.¹² Although the draft Law is less specific about what providers will replace

⁸ When read in conjunction with Article 10 of the draft FLA Law, Article 7 of the draft FLA Law makes it clear that FLA applicants considered not eligible for State-funded FLA, may still file applications for FLA without submitting evidence of economic need.

⁹ Article 7 of the draft FLA Law States: If the cost for the provision of free legal aid is covered from the budget of the Republic of Serbia, in line with the provisions of this Law, this service can be used only by a natural person referred to in Para 1 of this article who is a domestic citizen, foreign citizen or stateless person who is a user of social services or the right to financial support in accordance with the law governing social protection, as well as a person who is a user of the right to child allowance in accordance with the law governing the financial support for the families with children.

¹⁰ Constitution of the Republic of Serbia (by Referendum 29 Oct. 2006), Article 67: "Everyone shall be guaranteed right to legal assistance under conditions stipulated by the law. Legal assistance shall be provided by legal professionals, as an independent and autonomous service, and **legal assistance offices established in the units of local self-Government in accordance with the law.** The law shall stipulate conditions for providing free legal assistance."

¹¹ The pragmatic rational for this approach lies in the fact that MSW possesses data about the registered poor in Serbia, regularly determines social welfare eligibility of new applicants, and most importantly, maintains functional offices or "centers" located in 114 of Serbia's municipalities. When compared to the cost of funding the creation and staffing of nearly 100 additional legal aid offices throughout Serbia, the Government has determined that outfitting existing MSW Centers with legal staff will be a far less costly exercise in the short term.

¹² According to Article 30, if the MLSP Center refuses an applicants request for FAL (due to economic reasons) it shall "provide the applicant an

the delivery of FLA services of a missing MLAC, Article 35 of the draft FLA Law indicates that “public funds” will be made available through CSOs to cover this access gap.

The MLSP solution appears to draw upon existing State social welfare delivery, without unduly infringing upon municipal FLA obligations. In terms of cost, this MLSP-led FLA delivery solution will create limited human resource costs, such as the hiring of qualified legal staff (for MLSP Welfare Centers), but the State-alternative to build, heat and staff the missing LACs in approximately 100 municipalities is far less appealing in the short run.

Quality Control

Article 40-50 establishes a quality control commission to perform oversight functions and assure the efficacy of FLA services of providers. It will be responsible for reviewing services provided based on beneficiary complaint, based on reports of the Ministry of Justice and Public Administration’s (MOJPA) inspection services and based on its own initiative and review of records and FLA reports. The quality control commission will be composed of 7 members (and necessary staff) and will be independent of the MOJPA or MLSP. It is, in general, responsible for auditing of FLA activities, adjudicating disputes, imposing sanctions and remedies. The sale of its operations and staffing will depend on the projected cases loads. It will be housed within the existing ministerial office space and incremental funding will be limited to additional salary costs.

General Objective and Analytical Framework

The objective of this work is to evaluate the cost implications of various policy options for the provision of legal aid in Serbia. As such, this analysis will focus on an assessment of the most cost effective means of delivering a legal aid policy objective rather than an economic analysis of its social costs and benefits.¹³ This analysis assumes that the social value of the legal aid objectives are positive (and given) and assesses alternatives directed at achieving those social values based on their relative cost effectiveness. It is intended to also inform the viability of those objectives by employing sensitivity analysis around elements of service access and scale.

A prerequisite for this analysis was a clear articulation of policy scenarios/options to be considered. Whilst not clearly defined, and the analysis was structured along two principal dimensions (i) legal access and scale (aid eligible proceedings and eligible client base); and (ii) service delivery modes.

initial legal advice on the possibility of exercising the available rights and services.”

¹³ Legal aid is less susceptible to economic analysis intended to establish social costs and benefits and much more appropriately susceptible to an analysis intended to establish the relative cost effectiveness / fiscal impact of alternative methods of delivering the needed access.

TABLE 10: Framework for Cost Assessment of Legal Access and Service Delivery Modes

Service Levels	Service Delivery Modes		Affordability
	A	B	
	Beneficiaries A		
	Eligible Proceedings A		
	Beneficiaries B		
	Eligible Proceedings B		
Cost Effectiveness			

Beneficiaries - Defining the Conditions of Legal Access and Scale

The starting point for this analysis is a clear articulation of desired access to services beyond what is already required by law. In order to perform this analysis, the level of services/proceedings for which an entitlement is to be established must be strictly defined. The threshold economic capacity for entitlement to and termination of subsidized access must be equally certain. More precisely, this requires determinations of the following:

- Aid Eligible Proceedings:
 - Criminal Proceedings. What types of proceedings? What type of cases?
 - Levels of Access – Will subsidized access be available for representation (pre-trial, trial, appeals etc.)? Will it be available during investigation? During enforcement?
 - Civil Proceedings. What types of cases will be covered and how many hours of service are typically required to address such cases? Will subsidized access be provided for initiating proceedings? Will aid be provided for both plaintiffs and respondents at all stages of the cases life cycle through to enforcement?
- Eligible Client Base (Eligibility Threshold):
 - Primary legal aid: Will all Serbian citizens be entitled to primary legal aid such as legal information and advice?
 - Threshold for Qualifying for secondary legal aid; what are the criteria (income / assets / circumstances) qualifying an individual for subsidized access to services? Will subsidies be 100% or will recipient be required to contribute a share of service costs? Will access be universal at the point of qualification or will it be tiered? If tiered, what levels of service will be available at what thresholds of qualification? What levels of shared co-payments will be required at each level of access. Will co-payments be the same for each type of access (proceeding, etc.)?
 - Determination of Eligibility: Will the state expend resources supporting applicant's to complete forms, or will this service be delegated to the Bar? How complex is the application review process in terms of data to verify (i.e. income not more than 2x the

social protection act threshold, property ownership, occasional income) and to what extent can such verification take place efficiently through electronic interface with other Government institutions (i.e. tax authority and MLSP. Here, the labor intensity of the eligibility determination process can quickly lead to high costs, particularly if MLSP staff¹⁴ and potential¹⁵ multiple legal aid boards will have to be paid to manually review and deliberate over each application. An alternative (Dutch model) would combine technological innovation, practical approaches for income determination (such as basing wealth on prior year incomes), and placing some level of trust in the applicant's lawyer and the primary (municipal) triage provider to weed out unworthy applicants.

Legal Aid Providers - Defining Service Delivery Modes

Secondly, viable options for legal aid delivery modes must be specified. The range of options includes full public provision, public financing/private provision, collaborative arrangements with NGOs, etc.

Primary Legal Aid

Primary Legal Aid is envisaged to be delivered through public providers with support from NGO's and Law School Clinics. Two possible options were originally being considered:

- Replicating MLACs across the country. This would entail the creation of 168 LAC (provided each municipality would need to have a legal aid office); or
- Legal Aid Centers situated near Basic Courts. This would entail 34 LACs with jurisdictions mirroring Basic Court jurisdictions. Thus, each LAC would service a number of surrounding municipalities, with each municipality required to provide basic office space and equipment along with a designated full or part time staff to man the municipal branch offices. Under this scenario, more experienced or specialized primary legal aid providers would be responsible for traveling periodically to municipal branch offices for scheduled, one-on-one, 1 hour consultations.

In both scenarios, core staff could be made up mostly of non-Bar legal professionals (i.e. law degree holders with or without Bar exam) with specialized experience and training for triaging legal aid cases. Cost saving measures could also involve the use of pro bono advocate members, and the development of law student internships in partnership with law schools.

In the most recent draft, however, the MOJPA appears to have settled on the MLAC approach, while using the MSW, as a surrogate LAC responsible for providing primary legal aid in the majority of municipalities (approximately 98), which have not yet established their own functioning LAC.

¹⁴ Pursuant to Article 26 of the current draft Free Legal Aid (FLA) law, MLSP staff will determine subject matter eligibility in all cases, but economic eligibility only in those cases where the State will be obligated to pay for secondary representation.

¹⁵ The current draft FLA law only places income-based eligibility standards on State-funded (art. 10.2) cases, and thus effectively shifts the burden of determining secondary FLA beneficiary eligibility to municipal or other providers who receive referrals.

Secondary Legal Aid

Pending the Government's ultimate interpretation of Article 67 of the constitution, a variety of options remain possible:

Provision through the Bar: This would entail restricting the provision of legal aid services, particularly over secondary legal aid provision to the Bar. The mode of payment will be crucial and current options include expanding the current (criminal legal aid) mode of payment based upon a fee schedule for court appearances (i.e. 100 euro per appearance);¹⁶ or moving to a point system (Dutch model) involving the setting of an hourly rate and assigning a case-based multiplier (i.e. 5 pts to 12 pts depending upon the case type). While an hourly rate applied in the Netherlands of 50 euro may be quite unrealistic for Serbia, the hourly rate employed by Lithuania of 10 to 14 euro, may be sufficient enough to entice advocates to build their legal practices via representation of FLA recipients. Of course, if the Serbian Bar Association (SBA) were to pursue a policy of requiring a number (i.e. 50 hrs/yr) of pro bono hours of each of its 7000 members, this would have a considerable impact upon the secondary legal aid delivery.

Provision through the LAC: This would entail Government recognition of non-Bar legal professionals working in LACs as having legal authority to represent FLA beneficiaries in administrative, civil, and even in criminal cases.¹⁷

Provision through NGOs and associations: This would entail Government certification of non-Bar legal professionals within NGOs and law schools to represent beneficiaries in a set of specialized cases (i.e. idp, refugee, discrimination, domestic violence) typically affecting indigent and vulnerable groups, in recognition of their current international-funded, or self-funded, activities in the delivery of this secondary legal aid. There is a general assumption that delivery of secondary legal aid through NGOs and Law School Clinics will be considerably more cost-effective given that it opens up the possibility of Government payment of lump sum grants to NGOs to cover specific types of cases, and Government payment of inexpensive overhead costs or honorarium (for professors or participating Bar members) to Law School Clinics whose students would receive academic credit for work performed.

The Constitutional Court's July 2012 decision to strike as unconstitutional the "must be represented by an attorney only" language from Article 85 of the Civil Procedure Code appears to have influenced the Government's position as the most recent draft law (Art. 8) expands the definition of eligible secondary FLA provider beyond the Bar, to include LACs, and even NGOs and associations in some cases so long as the provider possesses certain professional legal credentials, is registered in the MOJPA official provider registry, and subject to MOJPA's oversight authority.

¹⁶ Though this fee represents a 100% discount from the current fee schedule of 200 euro per appearance in criminal cases, the Government has traditionally struggled to keep pace with these costs. The SBA recently estimated that the Government is currently in arrears to individual Bar members for nearly 10 million euro of legal fees for criminal defense cases over the past few years.

¹⁷ Article 8 of the current draft FLA law authorizes LAC lawyers to provide secondary FLA in all cases including criminal proceedings. The base salary of a FLA lawyer is approximately 500 euro per month, roughly equivalent to the services charged by a private attorney for criminal cases in which 5 appearances were necessary.

Management and Oversight

The original legal aid working group of 2011-12 had tentatively agreed that an autonomous body outside of MOJPA should have the primary responsibility to avoid conflict of interest in LA cases (particularly those in which the gov't is a party). In line with the Government's FLA Strategy of 2010, this working group also considered the creation of 1 central and 4 devolved administrative bodies (aligned to Serbia's appellate jurisdiction) to oversee and monitor the legal aid system and to process all legal aid applications and appeals from rejected applications.

However, the Government's current working group has drafted an FLA law which abandons the concept of creating 4 new administrative bodies for FLA oversight in each appellate seat. Instead, the current draft law delegates and decentralizes the State's FLA application processing and FLA case assignment to the MLSP by housing the States FLA operations within municipally-based Centers of Social Welfare. Meanwhile, MOJPA has retained all oversight authority over the system, including the maintenance of an official registry of providers, the authority to approve provider payments, and quality control of FLA delivery.

Several quality control measures are being considered in the draft law including: mandatory surveys of legal aid beneficiaries and providers, an internal audit system to perform random sample audits on legal aid applications (to discourage corruption), and on case files of legal aid recipients (to ensure high quality legal representation). There has been some discussion of delegation of this provider oversight task to the private Bar. While this may appear to save the Government the cost of hiring legally trained auditors to perform this independent service, there is a considerable risk that the Bar – in its current stage of development – will be unable to deliver the level of high quality self-policing of its members. Accordingly, Article 40 of the current draft FLA creates a Quality Control Commission (QCC) within MOJPA with a compliment of Government and non-Government justice sector professionals including members of the Bar. Articles 42-50 of the draft law establish a complaint and disciplinary process, and grants QCC the authority over this process. The draft law identifies a seven person QCC but thus far does not mention any core staffing positions to support QCC audits or investigations.

Costing Scenarios

Operationalizing the costs of the various service level options and service delivery modes is an essential element of this form of analysis and requires a detailed assessment of the factors which affect the population eligible for services, the services for which they are eligible, the inputs required in service provision and their unit costs by service delivery mode. This two dimensional assessment requires a simultaneous consideration of costs across the service level and delivery mode options. Informed assumptions will need to be made for each of the cost elements.

Several alternative methods can and should be employed to cost legal aid services. Any costing estimates must, however, be conditioned on a precise definition of the (i) scale of legal access (aide eligible proceedings and eligible client base); and (ii) alternative delivery modes. Ideally, models to estimate legal aid costs will be scalable. That is, estimates should be possible for a variety of scale options. Achieving this, however, requires that separate estimates be made for different case / proceeding types and for different scales of eligible populations. This also requires estimation of the

propensity of different populations to use legal services under conditions of subsidized access. The ideal model would estimate the following to achieve an overall cost envelope:

TABLE 11: Costing Framework by Eligible Case

Total Cost by eligible case	=	Case Quantities		X	Case Costs	
		Client Base (Eligibility Threshold)	Propensity to use entitlement		Service scope and Time Requirements	Unit Cost of Inputs
		Service Levels				Delivery Mode
Total Cost	=	Sum of Total Cost by eligible case				

Ideally, costs will be estimated separately for each case type. Estimates should also be made regionally (based on the jurisdictional territories of individual courts), as the incidence of different case types and propensity to use the legal system will vary by the economic and demographic characteristics of different municipalities and cities. Applying this framework requires informed assumptions about four different elements for each eligible case type in each region:

Client Base – a function of legal aid policy establishing eligibility and the eligible population size based on the socio-economic structure of the population. Establishing the eligible client base requires information on income distribution, family composition, wealth, occupation, living environment, etc. If not available for court jurisdictions specifically, such data could be derived for cities and municipalities from census and/or household survey data and then aggregated to each court jurisdiction.

Propensity to use entitlement – is an estimate of the incidence of legal aid services use by the eligible population. It will vary by case and by court jurisdiction. Making this estimate is best performed through case level data and would require data from the case management system on all cases filed for all courts over at least a one year period. Each record should contain the case characteristic and any demographic information on case participants. The use of these records along with the regional demographics from the client base estimates will allow estimation of expected legal aid demand by court jurisdiction.

Service scope and Time Requirements - requires a determination of the range of legal services prescribed in the legal aid policy (i.e. representation at pre-trial hearings, investigations, etc.) and the time required to deliver the specified elements of service scope. The latter information would be determined by time studies (if available) or Delphi Surveys. Professional sources of input include the Serbian Bar Association, High Judicial Council, State Prosecutorial Council, University of Belgrade Faculty of Law, Novi Sad University Faculty of Law, non-profit legal aid providers. Court case management files can also be used to identify the average number of hearings and motions per case. Ideally service/time estimates would be made for each case type and for each element of these case types. Estimates from multiple sources will be averaged. Estimates from judges and prosecutors will also be necessary, as an implicit cost of legal aid includes time of the prosecutor's office and courts which are true costs to the Serbian budget, but not direct outlays for legal aid.

Unit Cost of Inputs – An initial assumption is made that service scope and time requirements are independent of delivery mode. That is, that inputs are the same across these modes. Under this assumption, all that is required to estimate final case and aggregate cost is the unit cost of inputs from different delivery vehicles. For this estimate, methods similar to that for service scope and time are used. The key factor is differentials in rates of compensation across modes, which requires information on wages and salaries of legal professionals operating via these different service delivery models. This information will be sourced from compensation studies (if available) and professional expert opinion. As above, professional sources of input include the Serbian Bar Association, High Judicial Council, State Prosecutorial Council, University of Belgrade Faculty of Law, Novi Sad University Faculty of Law, non-profit legal aid providers. Court case management files can also be used to identify the time requirements of court staff to estimate direct costs of legal aid on the court system apparatus. Ideally unit cost estimates would be made for each case type and for each element of these case types.¹⁸ Estimates from judges and prosecutors regarding staff time are also necessary to estimate the implicit cost of legal aid on courts and prosecutor's offices; however this should not vary greatly from one delivery mode to another. The assumption of uniform service scope and time requirements will also be relaxed if it is determined that a delivery mode has efficiency or efficacy benefits over others.

Costing element #1: Client Base (Eligibility Threshold)

The building blocks for costing legal aid must begin with the eligible population and geographically the focus is on beneficiary populations in municipalities. The scope of eligible population is driven by the chosen eligibility criteria. The working criterion for FLA eligibility is social services eligibility. Alternative criterion suggested has been poverty level population. Using social services eligibility provides a level of administrative savings, as the MLSP would determine eligibility for secondary legal services at the same time determination is made for other social benefits. However, it may underestimate the population as some may seek legal aid that have not previously sought social services benefits. The table below provides a national estimate of the eligible populations based on several definitions of income.¹⁹ It then uses the national incidence of legal proceedings to make a simple (and naive) estimate of the expected number of new cases emerging from the provision of free legal aid. It does so under two assumptions: 1) the average national incidence for judicial proceeding is the same for the in-need populations as it is for the general population; 2) all in-need population take advantage of the legal services benefits afforded them.²⁰ It should be recognized that these two assumptions are problematic. Different socio-

¹⁸ Barring the availability of individual case level data for court resource usage, court costs can be estimated in a manner similar to the estimates of per case costs for the Serbian Judicial Sector Public Expenditure and Institutional Review. This requires total operating spending and resolved cases by case type for each court at least annually for a period of several years. Quarterly expenditure data by court, coupled with quarterly cases resolved, can be used to refine the estimates.

¹⁹ Demand (incidence) is likely to vary considerably by age and family composition. So, the best estimator for one case type may not be best for others. Family law demand is better represented by number of families, as is probate and possibly civil proceedings. Criminal law proceedings are likely more influenced by population and age distributions. Therefore if eligible populations are more heavily composed of teen and younger adult populations, there would likely be a higher level of criminal court cases.

²⁰ To estimate system-wide costs on the court infrastructure, it would also be necessary to estimate the portion of the cases from the legal aid eligible population that are "new" cases (i.e., that would not be brought if it were not for legal aid). It is also necessary to mention that if legal

economic strata of the population are likely to have different demands for court services and demands are also likely to vary considerably across different regions of the country. Still, these naïve national incidence figures can be used to make very rough estimates of the demand for FLA services in individual municipalities. It becomes apparent, however, that these estimates leave much to be desired regarding accuracy as the assumption of complete uniformity of demand across geographic areas and populations is erroneous. Still, this presentation is used as an illustration. In later sections of this analysis (below), we directly estimate variations in demand (incidence) across regions and adjust expected demands by the demographic characteristics of the population in each municipality, specifically focusing on the social benefit eligible population.

As stated, the table below provides naïve estimates of the number of person that would be eligible for free legal aid in Serbia as a whole (based on poverty levels and social services eligible populations), simply assuming that the incidence of legal action is the same for the eligible population as it is for the population of the nation as a whole. The eligible population ranges from approximately 463,000 (if an eligibility criteria of 40% of median income is used) to 1.8 million (if 70% of median income is used). Using the absolute poverty line results in 655,000 eligible individuals and using the population eligible for social services results in 585,000, 273,000 of which are adults. This table also identifies the number of court cases expected from this population through simple extrapolation and, thus, the number of legal aid services requests expected, by selected broad category of court cases. Using the population eligible for social services as the FLA eligibility standard, 85,000 annual requests for secondary legal aid would be expected.

TABLE 12: Naïve Estimates of Eligible Population and Potential Total Cases, Serbia as a Whole

	Total Population	EU Population At Risk Poverty Level (60% of median)	EU Population At Risk Poverty Level (40% of median)	EU Population At Risk Poverty Level (70% of median)	Serbia Absolute Poverty Line (% of Population at or below)	Serbia Population Eligible for MLSP Services (2011)	Incidence of Court Procedures / Cases per Individual
Individuals	7120666	18.30%	6.50%	25.30%	9.20%	8.21%	
		1,303,082	462,843	1,801,528	655,101	584828	
Total Court Cases	1,040,997	190,502	67,665	263,372	95,772	85,498	0.1462
Civil proceedings	40,096	7,338	2,606	10,144	3,689	3,293	0.0056
Criminal proceedings	184,070	33,685	11,965	46,570	16,934	15,118	0.0259
Inheritance proceedings	73,753	13,497	4,794	18,660	6,785	6,057	0.0104
Lawsuit proceedings	141,343	25,866	9,187	35,760	13,004	11,609	0.0198

Table P1 (appendix) extends this naïve extrapolation analysis to the municipal level. Using the social services eligible population within each municipality and applying the overall national incidence of legal action to this population, the number of cases originating from each municipality is estimated. Of course, the incidence of legal action will vary by municipality significantly. These case totals should be adjusted based on local incidence. Sections below estimate the actual incidence and numbers of cases across municipal populations, based on an econometric exploration of demand and the demographic characteristics of local populations.

aid results in significantly greater use of the courts by aid eligible populations, the incidence number from the general population will under estimate FLA usage (as they are suppress by the current absence of legal assistance).

Estimating Case Level Demand Using Population, Demographic and Socio-Economic Attributes of Municipal Populations

Such gross estimates based on national incidence are subject to significant error. Differing demographic and economic characteristics of populations and municipal jurisdictions alter the expected utilization of the court network. To adjust estimates for local conditions, court's caseloads for municipal areas have been paired with population, economic and demographic indicators to estimate the relationship between population and economic characteristics and the incidence of court utilization. Data were collected on caseloads and municipal indicators and statistical models were estimated.

The focus of these estimates was the effect of population characteristics on the demand for court access. The breakdown of the population receiving social benefits was used as the eligible population and models were constructed to estimate the number of court proceedings that could be expected. Expected demand was established based on the past relationship between population characteristics and court proceedings in municipalities throughout Serbia over a three-year period. The results of these models provide demand estimates, based on past experiences, which can be used to estimate current and future caseloads eligible for FLA. There are three caveats to this analysis. First, time has elapsed between the historical observations for municipal court case loads used for these estimates and current court activity. Any systematic changes in the relationship between population, economic and demographic characteristics and court demand will introduce error. However, the population characteristics and socio-economic factors are expected to be relatively stable over the short-to medium-term regarding demand for access to the legal system and propensity of past years can be reasonably used to adjust current year estimates. Second, these estimates reflect the expected long-term average, based on relationships between communities and court activity across the nation as a whole. As such, there may be significant variations from year to year and their long-term accuracy can be expected to be far superior to their accuracy for any court or any municipality within a single year. Third, the availability of FLA may be expected to alter demand. That is, the actual existence of aid might entice more people from the eligible population to seek access to the court system.²¹ It is difficult to estimate this effect with current data available and the estimates achieved may be conservative.²² Still, this provides a useful starting point in estimating the demand and the resulting costs associated with a free legal aid program.

New and Resolved Cases as the Indicator of Demand

The most important elements of caseloads relating to the demand for and cost of FLA services involve resolved cases (reflecting the final payment period for covered cases) and newly filed cases (reflecting

²¹ This is in fact one of the intentions of FLA.

²² The expected increase in demand could be estimated by identifying the different incident of court utilization by populations with similar socio-economic characteristics, but income levels above the income of the eligible population. Difference in demand based on difference in income could be used to establish an income elasticity and this could be used to project the effect of FLA on demand. This would require finer resolution of data on population characteristics and a longer series of observations or, most preferably, micro level data on court case activity coupled with the income characteristics of parties involved. These data are presently unavailable.

the beginning of a FLA cost stream).²³ Demand is estimated for annual caseloads for the following case categories: i) resolved cases (total resolved cases, resolved investigative cases, resolved fault cases, resolved litigated cases, resolved uncontested cases, and resolved execution cases); and 2) new cases (total new cases, new investigative cases, new fault cases, new litigated cases, new uncontested cases, and new execution cases).

Population as the Point of Departure

The beginning point for any estimate (as suggested above) is population. Absent any additional information, the per capita incidence of court activity would provide the first cut in estimating caseloads. Court demand is obviously a function of population; the larger the population of the jurisdiction served by a court the greater the number of cases.

If we estimate a municipal court caseload demand model using only population, we find that population alone accounts for 71% of the variation in resolved caseloads across municipalities (see table DM1a) and 72% of the annual volume of new cases (table DM1b).²⁴ On average, a five person increase in population increases both the number of resolved and new cases by 1 (see table below).²⁵

TABLE 13: Total Resolved and New Cases Accounted for across Municipalities based only on Population							
Resolved Case Type	Accounted for Variance	Population Coefficient	Residents per Case	New Case Type	Accounted for Variance	Population Coefficient	Residents per Case
Total	0.71	0.21	4.71	Total	0.72	0.213	4.69
Investigative	0.87	0.01	120.48	Investigative	0.86	0.008	118.48
Fault	0.55	0.02	55.96	Fault	0.55	0.018	55.37
Litigated	0.84	0.03	29.40	Litigated	0.84	0.032	30.91
Uncontested	0.31	0.06	16.81	Uncontested	0.31	0.061	16.42
Execution	0.57	0.07	13.72	Execution	0.61	0.078	12.84

Population alone is best at predicting the number of resolved investigative cases, accounting for 87% of the variation between communities and least successful at predicting the number of resolved uncontested cases, at 31%. Resolved uncontested cases on average increase by 1 for each 17 residents and resolved investigative cases increase by 1 for every 120 residents.²⁶ For new cases, results are very

²³ Policy decisions must be made regarding the payment of FLA reimbursements. Will compensation to attorneys be paid at the point of final resolution of a case or progressively as cases proceed through the court process? Obviously, delaying payment until the resolution of cases might present a serious disincentive for attorneys to accept free legal aid cases (given case duration). Costs for the FLA system will likely phase-in. Here it is illustrative to consider current SBA estimates that the Government is typically 18 months in arrears to individual attorneys performing FLA services in criminal cases pursuant to Article 77 of the Criminal Procedure Code. The SBA estimates such unpaid legal fees to be 10,000,000 euro statewide.

²⁴ The models estimated include one-way fixed effects for year. This removes systematic annual variation across all municipalities and allows the coefficients for other regressors to reflect their effects on the average across years.

²⁵ Four x .21 = 1.05.

²⁶ That is, 1/.0594 = 16.8 and 1/.0083 = 120.48.

similar (see table DM1b). Population alone provides the most accurate predictor for new investigative cases (at 86%) and the least accurate prediction for new uncontested cases (31%). On average one new investigative case is filed for each 118 residents and one new uncontested case is filed for each 16 residents. The symmetry of these estimates is quite interesting. Resolved cases rather precisely track new cases. These results are not surprising. It is expected that caseloads will strongly track aggregate population.

Testing for a Non-linear Function – Population Polynomials and Density

Demand for public services and the outputs of public institutions is, however, often not a direct linear function of scale. Per capita demand for courts may proportionately increase or decrease as population or population density increases or decreases. More concentrated, more urbanized populations may seek access to courts at a rate different than those living in less urbanized settings. To test for this general relationship, models were also estimated with population's first and second order polynomials included. This allows estimates to track increasing or decreasing per capita demands as population and or density increases.²⁷

The results of the polynomial/density models (tables DM2a and DM2b) indicate that the relationship between population and caseload, while not purely linear for smaller populations centers, is quite linear overall (graphical depictions of this relationship are available in the appendix). Adding the population polynomials and population density increases by 7% the level of variance in total resolved caseload accounted for by the model and increases by 6% the variance accounted for regarding total new case volume. The relationship to population is nearly perfectly linear for investigative cases and the addition of polynomials offer little additional predictive power. The relationship is less linear for fault, , litigated, uncontested and execution cases (resolved and new). On the other hand, execution case volume is less linear in its relationship to population and the polynomials and density parameters increase explained variance to 81 and 85% in resolved execution and new cases, respectively.

TABLE 14: Comparison of Case Load Variance Accounted for by Population Only Models

Resolved Cases - Variance Accounted For	Total Resolved Cases	Investigative Cases Resolved	Fault Cases Resolved	Litigated cases resolved	Uncontested Cases Resolved	Execution Cases Resolved
Model: Population Only	0.71	0.87	0.55	0.84	0.31	0.57
Model: Population Polynomials & Density	0.77	0.88	0.57	0.87	0.35	0.81
New Cases - Variance Accounted For	Total New Cases	New Investigative Cases	New Fault Cases	New Litigated cases	New Uncontested Cases	New Execution Cases
Model: Population Only	0.72	0.86	0.55	0.84	0.31	0.61
Model: Population Polynomials & Density	0.78	0.87	0.58	0.86	0.35	0.85

²⁷ Including population allows for only a straight line relationship. Including the first order polynomial (population squared) allows the relationship estimate to be an increasing or decreasing function of population and the third order polynomial (pop cubed), allows an S-curve relationship.

Variations in Per capita Caseloads and Eligible Population

Irrespective of the strong linear relationship between population and caseloads, the coefficient of variation in cases per 1000 populations is rather large. Total resolved and new caseloads, on average, vary by more than 65% across municipal jurisdictions and uncontested cases vary by more than 155%. Variation between jurisdictions in resolved and new execution cases is also high at 82 and 63%. Differences in the incidence of fault cases between municipalities is 51% and both investigative and litigated cases vary by 36%. This suggests that municipality specific factors may be critical determinants of the demand for court access.

Resolved Case Type	Mean	CV	New Case Type	Mean	CV
Total	174.86	68.12	Total	183.85	65.94
Investigative	7.17	36.26	Investigative	7.36	36.94
Fault	21.75	51.98	Fault	22.15	51.47
Litigated	30.15	36.21	Litigated	29.48	36.94
Uncontested	68.18	157.45	Uncontested	69.39	155.24
Execution	43.57	82.22	Execution	52.40	63.46

Variation in the proportion of the population which might be eligible for FLA is also critical as a determinant of differences in demand and program expenditures across municipalities and courts. Across municipalities, on average, 9.4% of the population was eligible for social benefits. Of this population, adults age 30-64 accounted for nearly half (at 4.28%). The next

largest category of recipients were children under 15 (at 2.51%), followed by those over 64 and then youth 15 to 29. It is likely that adult and youth populations would drive FLA demand, so the composition of the benefit population between these age groups is expected to be an important factor. Likewise, the relative magnitude of this population within a given municipality is also expected to be important.

Community population, demographic and economic factors are likely to also be important to the demand for legal services. A finer resolution is provided if we focus attention toward per capita variations in demand for legal access across populations linked to the scale of the potential beneficiary population. The results of the above models suggest that there is a strong per capita relationship, but it is the differences between population groups and locations that is important in understanding variations in this demand and need for access.

Eligible Population Category	Mean	CV
Adults (30-64) Receiving Social Benefits (% of Pop)	4.28	54.50
Children (under 15) Receiving Social Benefits (% of Pop)	2.51	62.91
Youth (15-29) Receiving Social Benefits (% of Pop)	0.92	77.77
Aged (65+) Receiving Social Benefits (% of Pop)	1.64	76.70

Like caseloads, there is considerable variation in the portion of municipal populations that comprise these benefit eligibility age groups. On average the portion of municipal populations falling into the adult social benefit group varies by

more than 50% and ranges from approximately 1% of the municipal population to more than 18%. Variation in the proportion of the population found in the other benefit eligible age groups is even more pronounced. The average variation in the benefit eligible proportion of children under 15 is 63% (ranging from 1/3rd of a% to 9.5%), for youth it is 78% (ranging from 1/10th% to 4.76%), and it is 77% for

the elderly (from 1/5th% to 10.4%). In absolute terms this variation can be substantial and will likely significantly affect the fiscal scale of the FLA program.

Fine-Tuning the Estimates

To fine tune demand estimates, models were re-specified in per capita terms. That is, the dependent measures of new and resolved cases were recast as cases per 1000 residents of the municipality. The per capita (per 1000 residents) measures absorb and reflect the strong caseload relationship to population. Population distribution and economic and social indicators were then used to identify the relationship between these factors and caseloads. The most important measures for our interest are those characterizing the aid eligible population. Controlling for the conditions of the population, and social and economic characteristic of the municipality, we estimate the resolved case and new case demand associated with this target (aid eligible) population. This is done to understand how demand (caseloads) are likely to change based on the magnitude and changes in the level (or proportion) of the benefit population relative to the population of the municipality as a whole and its composition by age group and benefit eligible status. The table below identifies the indicators we have used in our estimating models.

TABLE 17: Variables Used in Estimated Models			
Resolved Caseload (Dependent) Measures		New Caseload (Dependent) Measures	
Name	Description	Name	Description
TOTRES	Total cases resolved Per 1000 population	TOTNEW	Total new cases 1000 population
INVRES	Investigative cases resolved per 1000 population	INVNEW	New investigative cases 1000 population
FAULTRES	Fault cases resolved 1000 Population	FAULTNEW	Fault cases resolved 1000 population
LITRES	Litigated cases resolved 1000 Population	LITNEW	Litigated cases resolved 1000 population
VANRES	Uncontested cases resolved 1000 population	VANNEW	Uncontested cases resolved 1000 population
EXRES	Execution cases resolved 1000 population	EXNEW	Execution cases resolved 1000 population
Benefit Eligible Population		Benefit In-Eligible Population	
Name	Description	Name	Description
Adults_BEN	Adults (30-64) Receiving Social Benefits (% of Pop)	ADULT_NB	Adults (30-64) NOT Receiving Social Benefits
Child_BEN	Children (under 15) Receiving Social Benefits (% of Pop)	CHILD_NB	Children (under 15) NOT Receiving Social Benefits (% of Pop)
Youth_BEN	Youth (15-29) Receiving Social Benefits (% of Pop)	YOUTH_NB	Youth (15-29) NOT Receiving Social Benefits (% of Pop)
Old_BEN	Aged (65+) Receiving Social Benefits (% of Pop)	OLD_NB	Aged (65+) NOT Receiving Social Benefits (% of Pop)
Scale and Structure Measures		Economic Performance Indicators	
POP_2	Population Squared	ECPN11	Population Employed In Jurisdiction (as a % of Resident Pop)
PDEN11	Population Density—Per Sq Km	UNEMP_RT	Unemployment Rate
HSLD_SZ	Average Household Size	NEW_HOUSE	New Housing Construction Per 1000 (2010+2011)
Socio-Economic Status (Anchoring High / Low)		Relative Development Measures	
HIGHER_ED	Population w Higher Education	DPT11	Doctors Per 1000 Inhabitants
TILLIT11	Illiterate Population	NWVDV11	Women Victims of Domestic Violence (% of Pop)

We have estimated models for all of the dependent variables, regressing on them beneficiary population age distributions, non-beneficiary population age distributions, municipal scale and structure indicators,

socio-economic status measures, economic performance indicators, and social development measures (see tables DM3a and DM3b).²⁸ While the coefficients of these economic and social variables are inherently interesting, our interest is in statistically holding these factors constant and estimating the effects on caseloads of variations in the composition of the benefit eligible population. The age distribution measures (i.e. percentage of the population in each age / benefit category) sum to 100, given that they fully represent 100% of the population. We have, therefore, included a restriction in the model forcing the sum of the coefficients on these measures to equal zero. This implicitly means that the estimated parameter (coefficients) for the relationship between any sub-group of the population can be interpreted as reflecting the degree to which a percentage point change in that sub-group results in a change in caseload greater or less than the average per capita effect across all components of the population age distribution. A negative coefficient for an age/benefit group implies that this segment of the population places less demand on the court network for a particular type of case activity.

Estimation Results

The table below summarizes the results of the resolved case models. It displays the parameter estimates (coefficients) for only the age segments. The full results of the model can be found in table DM3a. The coefficients marked with an “*” indicate that there is less than a 10% probability that the relationship they indicate is random (i.e., indicating that the relationship is relatively consistent across municipalities and that effect of a given segment of the population on court caseloads is not zero and is, therefore, different from the general per capita average). For those marked with “**” the random probability is less than 5%.²⁹

TABLE 18:
Estimated Annual Court Case Incidence Per 1000 Population—
Controlling for Population, Demographics and Economic Characteristics (see table DM3)

Variable	Description	Total Resolved Cases	Investigative Cases Resolved	Fault Cases Resolved	Litigated Cases Resolved	Uncontested Cases Resolved	Execution Cases Resolved
		Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
Adults_BEN	Adults (30-64) Receiving Social Benefits (% of Pop)	8.08	0.14	0.50	0.60	11.36**	-0.10
Child_BEN	Children (under 15) Receiving Social Benefits (% of Pop)	18.43**	0.70**	0.51	-1.47*	13.20**	1.49
Youth_BEN	Youth (15-29) Receiving Social Benefits (% of Pop)	-28.58**	-1.02**	-2.54**	2.14	-24.80**	-0.41
Old_BEN	Aged (65+) Receiving Social Benefits (% of Pop)	-8.36	-0.03	0.33	-1.21*	-8.95*	-1.07
CHILD_NB	Children (under 15) NOT Receiving Social Benefits (% of Pop)	8.23*	0.27**	0.09	-1.09*	10.15**	-0.94
YOUTH_NB	Youth (15-29) NOT Receiving Social Benefits (% of Pop)	-3.20	-0.22*	0.20	0.15	-4.85	-0.47
ADULT_NB	Adults (30-64) NOT Receiving Social Benefits (% of Pop)	2.20	0.12**	0.04	0.08	2.90	0.55
OLD_NB	Aged (65+) NOT Receiving Social Benefits (% of Pop)	3.20*	0.03	0.88**	0.79**	0.99	0.95*
R-Sq		0.18	0.26	0.41	0.19	0.16	0.20

Note: “*” P-value < .1, “**” P-value < .05.

²⁸ As in the previous models we incorporate year as a fixed effect.

²⁹ We are using these results for internal projections /estimations and not testing hypotheses, so tests of statistical significance are not of utmost concern in this analysis.

Resolved cases

Resolved cases per 1000 population are responsive to the age and benefit eligibility distribution of the municipal population. The models improve on the linear per capita result by accounting for from 16% (for uncontested cases) to 41% (for fault/criminal cases) of the remaining per capita variance in caseloads across municipalities.

A higher portion of adults in the population is associated with a higher incidence of resolved court cases across the board. However, possibly due to the range of the population comprised by this group, it is only strongly systematically different from the average population age group effect for the non-benefit eligible portion of the population for investigative cases and for the social benefit receiving population for uncontested cases. The effect for uncontested cases is quite large, with an increase of 11 cases per 1000 population with a 1 percentage point increase in the portion of the total population comprised of this social benefit eligible adult age group. A 1% change in the non-benefit group is associated with an additional 2 resolved cases per 1000 population.

Possibly unexpectedly, a higher portion of children (likely reflective of a more youthful overall population in the working age group, as well) is also generally associated with increased resolved court cases. This is so for all case categories except litigation, where children are linked to a reduced incidence. In addition, the relationship between children and court cases is quite consistent across municipalities. The effect is strongest for total resolved cases and uncontested cases and is greater for a 1 % point increase in the portion of children receiving social benefits than for a similar change in the portion of non-beneficiary children. The youth social beneficiary population also shows a strong and systematic relationship to court case activity. For this population sub-group the relationship is generally negative. That is, the higher the portion of youth in the population (all else equal) the lower the court case activity. This relationship is much weaker and less systematic for youth not receiving social benefits. Youth are associated with a reduction of 29 resolved cases per 1000 population for each percentage point increase in that age group receiving social benefits and for a 25 case reduction in uncontested cases. Aged populations are somewhat less strongly and less systematically related to changes in resolved cases. However, old age populations receiving social benefits are generally linked to a reduction in resolved cases, and old age populations not receiving social benefits are associated with increases in resolved case loads.

For total resolved cases, the largest and most systematic effects are for beneficiary populations (children, positive and youth, negative); however the effective range of difference across municipalities and, thus, the magnitude of the effects are reduced due to the small segment of the population in these categories. Investigative cases are strongly and systematically linked to five of the eight population groups, with positive effects for children and adults and negative for youth. Fault cases are suppressed with a higher portion of youth receiving social benefits and increase with a higher portion of non-benefit recipient old aged population. Resolved litigation cases show a systematic relationship with four of the population groups. Reductions in litigation are associated with children (benefit or non-benefit recipients) and with aged benefit recipients. Higher litigations cases are associated with non-benefit recipient aged populations. Uncontested case resolutions are linked to five of the population groups, including all four of the beneficiary sub-groups. Adult and child beneficiaries (and child non-

beneficiaries) are associated with significant increases in uncontested cases (possibly due to lack of resources to contest) and youthful and older beneficiaries are linked to fewer uncontested cases. Execution cases appear unrelated to the population age distribution and beneficiary status, with the exception that non-beneficiary aged populations are linked with increased resolved execution cases.

Newly Filed Cases

The results for newly filed cases are quite similar to those for resolved cases. Inclusion of population age groups and beneficiary categories, structure, socio-economic status, economic performance and development indicator improve upon the simple population relationship. These models account from 15 to 41% of the variance remaining after cases are converted to incidence per 1000 population. Coefficients and significance level are quite comparable. Adult age populations (beneficiary or non-beneficiary) are linked to a higher incidence of new court cases, though the difference is not sufficiently consistent across municipalities to conclude that these effects are beyond the average effect, except for new uncontested cases and new investigative cases. Child age population is generally linked to a higher volume of new case filings (except for new execution cases), and the relationship is strong and systematic. Youthful populations tend to be associated with reduced new case filings, particularly for youth populations receiving social benefits and the effect is most substantial for total new cases and new uncontested cases. Old age populations receiving social benefits are linked to fewer new case filings and old age population that are not benefit recipients are associated with more new case filings.

Total new case filings are most positively affected by increases in child social beneficiaries and the non-beneficiary aged. Reductions in new cases filings are associated youth population (beneficiary or non-beneficiary) and older age social beneficiaries. New investigative cases are driven upward as the portion of children and non-benefit receiving adults in the population increase. The relationship between new fault cases and these population segments is less systematic. The associations that do exist suggest that increases in new fault case filings are linked to non-benefit recipient old age populations and reductions are linked to youth social beneficiaries. New litigation case filings per 1000 population increase when a larger portion of the population is of advanced age, but not receiving social benefits, and decrease as old age beneficiary populations increase and as the non-benefit receiving child population increases. As for resolved cases, new uncontested case filings are reinforced by a higher portion of children in the population (beneficiary or non-beneficiary) and decline as youth and old age beneficiary populations increase. New execution filings decline with child beneficiary population increases and increase as the population of older non-benefit recipients increase.

TABLE 19: Estimated Court Case Incidence Per 1000 Population – New Cases Controlling for Population, Demographics and Economic Characteristics (see table DM3b)							
Variable	Description	Total New Cases	New Investigative Cases	New Fault Cases	New Litigated Cases	New Uncontested Cases	New Execution Cases
		Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
Adults_BEN	Adults (30-64) Receiving Social Benefits (% of Pop)	7.53	0.08	0.55	0.44	11.11**	-0.14
Child_BEN	Children (under 15) Receiving Social Benefits (% of Pop)	16.10**	0.74**	0.67	-0.99	12.86**	-1.04
Youth_BEN	Youth (15-29) Receiving Social Benefits (% of Pop)	-23.04*	-0.96**	-2.77**	1.92	-24.03**	3.79
Old_BEN	Aged (65+) Receiving Social Benefits (% of Pop)	-10.11*	-0.07	0.32	-1.13*	-9.14*	-2.04

CHILD_NB	Children (under 15) NOT Receiving Social Benefits (% of Pop)	6.58	0.33**	0.26	-1.07*	10.11**	-3.25**
YOUTH_NB	Youth (15-29) NOT Receiving Social Benefits (% of Pop)	-1.79	-0.26**	0.09	0.06	-4.69	1.41
ADULT_NB	Adults (30-64) NOT Receiving Social Benefits (% of Pop)	1.62	0.11*	0.02	0.07	2.79	0.21
OLD_NB	Aged (65+) NOT Receiving Social Benefits (% of Pop)	3.11*	0.02	0.86**	0.71**	0.99	1.06*
R-Sq		0.17	0.31	0.41	0.18	0.15	0.24

Note: “*” P-value < .1, “**” P-value < .05.

Establishing Demand Weights and Projecting Benefit Population’s Demand for FLA across Municipalities and Courts

The Constitution identifies the initial point of legal aid responsibility to fall with municipalities. Given this constitutional requirement and the current operation of legal aid services within at least 51 municipalities, it is useful and necessary to continue to estimate the demand for these services at the municipal level. This is particularly the case given that the regionally restructured Basic Court network maintains satellite courts within municipalities as direct service delivering units. It is also potentially useful to understand the distribution of demand that might be initially shouldered by MLACs and that which would be covered by the MLSP. However, because data are provided on the Basic Court level, actual municipal court workloads must be estimated based on previous patterns. The estimates produced above can be paired with municipal demographic, economic and population characteristics to estimate the allocation of cases from Basic Courts to municipalities, to adjust expected population per capita multipliers and to estimate the portion and numbers of the eligible population that seek FLA. These estimates will provide expected cost projections for individual municipalities and originating cases and Basic Court (and Higher Court) caseloads. These municipal estimates allow projection of aggregate and per capita demand and projection of service utilization by eligible populations.

Basic Court Case Distributions between Municipalities

Table P2 provides an estimation of each Basic Court’s expected distribution of cases between municipalities. The past distributions of workloads at the municipal level were used to estimate the distribution of current case volumes to individual municipalities. That is, data collected from 2006 – 2008 on municipal case distributions were used to estimate the proportion of total Basic Court case loads that originate from the population of each municipality within a Basic Court’s territory.³⁰ The past incidence of cases within a municipality across case types show consistent magnitudes, but also demonstrate considerable variability across cases types. For example, the municipality of Arandelovac, within the territory of the Kragujevac Basic Court, historically accounts for 22% of total new case volume, but only 11% of litigated cases and almost 27% of fault cases. If cases were distributed to municipalities only based on population and national incidence, the estimates across municipalities

³⁰ The average caseload of each municipal court between 2006 and 2008 within the territory of each Basic Court was used to calculate total historic Basic Court area case loads. The portion of this total of each of the five case types arising from each municipality was calculated to identify the expected municipal portion of the Basic Court cases load, in total and by case type. Below, that portion is multiplied by the 2011 Basic Court case type volume to estimate the total caseloads (per cases type) from municipalities. This number is multiplied by the estimated proportion of the cases demand of the municipal target (social service beneficiary population) for each case type to estimate the demand for legal aid services. This demand is then multiplied by cost factors to establish expected legal aid service costs.

would contain substantial errors. While there is potential for substantial errors to remain in these estimates, the use of three-year averages should limit the effect of annual fluctuations and these estimates should better adjust for the differential socioeconomic and demographic characteristics of different municipalities that affect caseloads. The proportions (percentages) in table P2 can be used to allocate case distributions in the current Basic Court structure (where data are compiled for the aggregate of municipalities in the Basic Court territory) back to individual municipalities (based on total Basic Court case volumes).

Table P3 estimates the distribution of 2011 Basic Court caseloads to individual municipalities using the proportions (percentages) developed in table P2. Total cases volumes in each Basic Court were multiplied by the ratios (percentages) in table 2 to allocate case volume in total and by cases type to each municipality. For example, total new case volume for the Second Basic Court in Belgrade is 54,508. Of this, 2,048 of these cases are expected to originate from Barajevo. This figure is estimated by multiplying 54,508 by .03757 (from table P2, but rounded to 4.0%). Barajevo is also expected to account for 5.9% of new litigation cases. Total litigation cases in the Second Belgrade Basic Court for 2011 are, result in an estimated 456 cases originating from Barajevo. Likewise, total new investigative/fault case volume in Krusevac Basic Court is 4,458. Aleksandrovac is expected to be 6.594% (rounded to 7% in table P2) of the Krusevac investigative/fault cases total, resulting in a projected Aleksandrovac case volume for 2011 of 294.

Estimated Target/Benefit Population Case Volume for Each Basic Court, Per Case, Per Municipality

Table P4 uses the municipal case volumes estimated in table P3 to calculate expected annual cases involving citizens within the legal aid target population (that is, the population actually receiving social benefits). These estimates are based on the per capita regression models from above (and table BM3b) which estimated the per capita (per 1000 resident population) demand of persons within the target population for court/legal services. The results of this model are used to estimate the portion of each case type attributable to the legal aid eligible population in each municipality. The model was estimated with an age breakdown of the target (social beneficiary population) and non-beneficiary population, controlling for municipal demographic and economic characteristics that would be expected to affect general demand for court access. This allowed estimation of the average effect of the scale and composition of the target (beneficiary) population on court services demand across the country. Because the model controls for the average per capita (per 1000) effect of this target population distribution and also municipal characteristics (including the non-target population), it allows for an estimation of caseload specifically attributable to the target population. The general character of the municipal population affects the propensity to seek legal services and these general characteristics are also expected to affect the propensity to seek services by the target population. The estimates here assume that this effect is proportionately the same across all populations in the municipality. Therefore the estimates achieved allow the actual target population portions and totals to vary not only based on the composition and size of the target population, but also based on the differing tendencies to use legal

services across the individual municipalities. The target/beneficiary population case proportions are estimated for each municipality individually in table P4.³¹

The target population case proportions in table P4 are then multiplied by actual caseloads attributed to each municipality in table P3 to provide an estimate of the target population's actual case demand for 2011. This result is shown in table P5. It should be recognized that these target population's case demand estimates lack precision, but should reflect the expected magnitude differences between municipal populations in demand for legal services which are eligible for free legal aid. They are also obviously affected by the definition of eligible service recipients and by the degree to which the eligible population is accurately identified across municipalities. Any variation or inconsistency in the identification of eligible recipients across locations might significantly alter actual demand experienced. It should also be noted that the mere existence of a legal aid option might significantly change the demand for legal services within this population. That is, given that the cost of court access is generally prohibitive to populations on the economic margin, access to free legal services reduces this cost substantially (and potentially to zero). This would be expected to increase the demand for access substantially. Therefore, a true measure of the cost of legal aid services is not possible until after the service has been offered and annual cycles have been observed.

It is not surprising that the Belgrade courts are expected to have the highest demand for legal aid services across all case types. The distribution between municipalities is also not surprising. Larger municipalities will have higher demand, but the demand is not precisely a function of population, it is a function of the characteristic of that population and the economic/demographic environment of the individual municipalities. These estimates provide an indication of what can be expected regarding the target population. They are useful to consider within the context of the services currently being provided by legal aid offices within municipalities.

Higher Court Case Distributions between Municipalities

A process very similar to that for Basic Courts was used to estimate the demand for legal aid services in Higher Courts. As in Basic Courts, this was a three step process. First, the distribution of cases within the territory of Higher Courts (across municipalities and Basic Courts) was assumed to reflect the

³¹ First, the target (social benefit recipient) population's effect on cases within the municipality per 1000 populations (based on national averages effects) is estimated. This is done by multiplying the actual population distribution of each social beneficiary population age sub category in the municipal population by the regression coefficient for that population's sub category in table DM3b (separately for each case type). This provides the expected per 1000 population case effect (demand) of the target/beneficiary population. This result is then divided by the sum of the effect of each population age sub category (for both beneficiary categories and non-beneficiary categories) in each municipality by the respective regression coefficient for each population sub group. This results in the proportion of the total per 1000 case demand accounted for by the beneficiary population and -- because the coefficients on all population variables were restricted to equal a sum of zero -- this also provides an inclusive relative effect of this target population. This result was then weighted by the ratio of the models estimated (predicted) value for each case type divided by the total effect of population and then weighted again by the ratio of the models estimated (predicted) value for each case type by the mean actual case load average for each case type across 2006-2008 (positive values of each of the weight ratios were reset to their inverse). This has the effect of weighting by the population/demographic contribution to the prediction, and residual of the prediction in a manner that reduces extreme variations from the national average effect, producing more conservative estimates. Any remaining extreme estimates were adjusted to within a standard deviation of the mean. The result is a unique estimate of the effect of the target population on the expected demand for legal services based on the scale and characteristic of that population within each municipality and the municipality's general economic and demographic character.

relative distribution of Basic Court cases within the territory for a particular cases type (uncontested civil, litigious civil, and criminal/fault). That is, since Aleksandrovac is expected to account for 6.594% of the investigative/fault cases in the Basic Court, it is therefore expected to account for the same proportion in the Higher Court.³² It was then assumed that the target population would account for the same portion of those higher court cases emerging from a municipal territory as they did for the same type of Basic Court case. These proportions were applied to the distributed cases for each of the three case types to generate an estimate of the target population cases demand. Table P6 distributes total new Higher Court cases across municipalities and table P7 allocated Higher Court cases to the target population.

Current Municipal Legal Aid Services

Sixty-one (61) Serbian Municipalities responded to a survey during September of 2013 on the extent of legal aid services being provided. Collectively, these 61 municipalities serve a population equal to nearly ½ (3,362,986) of the total population of Serbia. Of these municipalities, 51 reported providing legal aid services in a significant to substantial amount. Forty-two indicated that they are currently providing legal aid services via an established free legal aid office and an additional 9 are doing so without formal office facilities. Ten of these 61 municipalities are providing no legal aid services.

**TABLE 20: Simple Estimate of National Demand for Legal Aid Services
--Based on Experience 61 Municipalities--**

	2011	2012	2012 Rural	National Total
Total Instances of Legal Aid	62,565	73,373	195,612	268,985
Incidence Per 100 Population	1.86	2.18	5.21	3.78
Advisory Services	49,338	56,642	151,007	207,649
Number of Written Submissions	13,687	16,777	44,727	61,504
Free Submissions	25,930	28,791	76,757	105,548
Paid Submissions	15,040	16,729	44,599	61,328
Revenue from Paid Services (RSD)	3,961,894	5,760,837	5,897,696	11,658,533

Legal aid service providers in the 51 municipalities providing services recorded providing 62,565 instances of legal aid in 2011 and 73,373 instances in 2012. The vast majority of this aid was for advisory services, consistent with primary legal aid; however written submissions on behalf of the client occurred in nearly 14,000 and 17,000 instances during these two years.³³ Legal aid services also brought in revenue of 4 million and 5.8 million RSD. Revenue, is not an expected outcome of legal aid services, however, it may be a potential funding mechanism for services to free service eligible populations if primary legal aid results in additional services to individual whom are not eligible for free services and elect to pay for services. This may consume scarce resources of legal aid offices and distort activities to

³² The calculation for Aleksandrovac is straight forward. Because the Krusevac Higher Court covers the same set of municipalities as does the Krusevac Basic Court, the same proportion can be applied to the aggregate Higher Court totals. For municipalities in Higher Court territories which have a geographic composition that differs from the Basic Court, distributions have to be recalculated.

³³ Written submissions have been traditionally considered legal representation and, thus, secondary legal aid. The FLA draft law contains language in Article 8 that now appears to classify at least some submissions as primary legal aid. This may affect the distribution of FLA costs between levels of Government. However, for the purpose of these cost estimates, they are inclusive of all costs for services to the beneficiary population inclusive of primary and secondary elements (but only for cases that reach the court docket, that is this analysis does not consider assistance rendered for legal advice that does not ultimately reach the court).

TABLE 21: Novi Sad Free Legal Aid Bureau – Number of Advisory Services Provided			
Legal activities	Number of activities	Percent of Total	National Case Load Extrapolation
Oral legal advice	4,197	63.3%	170,148
Claim in the area of family relations	660	9.9%	26,757
Claim in the area of labor relations	72	1.1%	2,919
Claim in the area of property relations	99	1.5%	4,013
Collection related claim	84	1.3%	3,405
Initiation of administrative dispute	88	1.3%	3,568
Other claims, warnings before the filing of claims, replies to claims	243	3.7%	9,851
Appeals	230	3.5%	9,324
Briefs	288	4.3%	11,676
Enforcement proposal	218	3.3%	8,838
Proposal to initiate non-litigious proceedings	109	1.6%	4,419
Other written documents	195	2.9%	7,905
Criminal report of the victim as a physical person	72	1.1%	2,919
Private claim	1	0.0%	41
Indictment by victim as prosecutor	1	0.0%	41
Defendants appeal of verdict, decision to perform investigation and decisions of misdemeanor bodies	4	0.1%	162
Hearings	74	1.1%	3,000
TOTAL	6635	100.0%	268,985

paying clients and should be approached with caution to assure that paying clients do not detract from the ability to provide FLA.

National totals FLA services, based on the assumption that these services are presently provided to poverty populations (and considering the difference in poverty rates between urban and rural locations), suggests that national caseloads for FLA services would reach 270,000 instances of assistance. However, these are predominantly instances of primary legal aid and most are not likely to result in actual court (or dispute resolution) adjudication. Still this very rough estimate suggests

62,000 written submissions and 105,000 assisted submissions in total. As seen below, these numbers vary considerably from what might be expected from a national rollout of FLA.

The highest level of free legal aid services across these municipalities occurred in Kragujevac (11,951) and Novi Sad (6635) in 2012. The distribution of service provided by Novi Sad is illustrative and is consistent in magnitude to the national extrapolation from above. The bulk (63%) of the services provided is oral legal advice (or primary legal aid). Beyond that, family relations issues account's for 10%, drafting of briefs is 4.3%, claims and replies to claims 3.7% and appeals 3.7%. If these incidences were extrapolated to the nation as a whole, they would result in 170,000 instances of primary legal aid, 27,000 instances of assistance in family relations, 12,000 briefs and 9,000 appeals.

Aggregate Demand Estimates of Basic Courts and Higher Courts, Per Case, Per Municipality

The aggregate estimates from our demand models suggest total target / beneficiary population case volumes of 140,000 for Basic Courts (table P5) and 17,563 for Higher Courts (table P7). The resulting total for both courts is 157,563. These estimates differ from those above in that they reflect activities which actually result in the addition of cases to court dockets, resulting in the need for legal representation beyond primary legal aid advice and requiring the drafting of legal submissions and court time to adjudicate. This requires the expenditure of resources for both the time of advocates, or non-advocate legal professionals, and court resources. Mediation is an alternative to court adjudication that may be more appealing, more timely, more efficient and less costly. Though we do not directly consider the cost of mediation services, any case which is mediated presents possible savings in court and advocate time.

Costing Free Legal Aid Services

The estimated cases volumes must be paired with estimates of the average cost in advocate time and/or compensation and court fees to adjudicate a case. Multiplying case volume by these average costs results in a projection for total program costs. It should be noted that total program costs will not occur immediately upon initial program implementation. Court actions require time to proceed through the docket and cases entered into during the initial year of program operation will incur only a portion of total costs during the course of that year. A policy decision is needed on the exact timing of compensation for legal aid advocates. Will they be paid as a case progresses through the court system, providing much more timely compensation and an incentive to participate in the legal aid program, or will they be paid based on final cases disposition. It would appear untenable to provide payment only on final dispositions, as the duration between the start of a case and its disposition would create a disincentive for advocates to provide legal aid services and the additional duration associated with an appeal would limit an advocate's willingness to entertain appeal proceedings.

Advocate Time and Compensation Tariff Filings

Information on advocate time requirements and costs were collected through expert interviews and based on official court tariff schedules. In addition, 257 court files were collected from 27 Basic Courts and 22 Higher Courts to identify advocate fee sheet submitted as compensation claims with court decisions. Our primary costs estimates are based on an identification of cost elements in fee sheets.

TABLE 22: Average Cost by Type of Dispute										
Legal Basis for Dispute	Criminal proceedings	# Cases	Litigation	# Cases	Non-contentious	# Cases	Un-determined	# Cases	Avg Total	Total # Cases
Family violence	41,019 RSD	6	78,114 RSD	1					46,318 RSD	7
Family – Evasion of Spousal Support	26,605 RSD	9	88,837 RSD	3					42,163 RSD	12
Establishing Paternity			128,910 RSD	7					128,910 RSD	7
Unauthorized possession of narcotics	170,125 RSD	39							170,125 RSD	39
Labour relations disputes			130,650 RSD	9					130,650 RSD	9
Collection of claim			100,854 RSD	26					100,854 RSD	26
Damage compensation	117,104 RSD	5	132,471 RSD	28					130,142 RSD	33
Damage compensation (traffic accident)	44,053 RSD	2	76,804 RSD	7					69,526 RSD	9
Property legal relations			214,178 RSD	8					214,178 RSD	8
Purchase and sale relations	55,950 RSD	1	523,643 RSD	5					445,694 RSD	6
Threat to safety	74,371 RSD	11							74,371 RSD	11
Theft & Robbery	102,049 RSD	11							102,049 RSD	11
Embezzlement & Fraud	378,644 RSD	8							378,644 RSD	8
Abuse of official position	309,664 RSD	7							309,664 RSD	7
Violence / violent behavior	143,183 RSD	10							143,183 RSD	10
Murder	328,493 RSD	8							328,493 RSD	8
Others	87,850 RSD	12	138,790 RSD	3	68,000 RSD	1	81,250 RSD	1	95,284 RSD	17
Others without explanation	120,836 RSD	17	110,768 RSD	10			7,675 RSD	2	109,560 RSD	29
Grand Total	151,751 RSD	146	141,566 RSD	107	68,000 RSD	1	32,200 RSD	3	145,789 RSD	247

The table above identifies average total costs by legal basis and type of dispute for both basic and higher courts combined. The case records sampled focused on criminal proceedings and litigations cases, given the rather high resource intensity of those cases. The costing study from the JSPEIR provides a comparison of relative costs to resolve these types of cases compared to other case type. This relative cost profile can be used to extrapolate costs to all five case type categories.³⁴ Tables in the cost projection annex provide detail of the composition of these costs separately for Basic and Higher Courts.

In Basic Courts (table CP1), the average total representation cost (weighted average) for all cases sampled is 93,895 RSD³⁵ On average, criminal proceedings incur advocate fees of 118,772 RSD and civil proceedings incur fees averaging 75,329 RSD. Given that the draft Legal Aid Law eliminates court fees for legal aid cases, the cost projections below consider only representation costs. However, court fees are in fact a substantial component of legal costs in civil cases (averaging 22,625 RSD). What becomes quite apparent, as demonstrated below, is that the **tariff cost estimates inflate the representational costs beyond what might be reasonable expect in legal aid representation**. Alternative costs estimates are provided below.

Estimating Target Beneficiary Population and Legal Aid Program Case Costs (Basic & Higher Courts)

Table CP3 provides annual costs estimates for Basic Court activities down to the municipal level. It does so by multiplying the expected target population case-loads (contained in table P5) by the average cost of criminal and civil cases from table CP2. **These costs can be considered annual even though case representation cost are incurred across years, however, it will require a few years before full annual costs are realized.**³⁶ Data were not available on the specific costs of uncontested or executed/enforcement cases. However the 2011 Serbia: Justice Sector Public Expenditure and Institutional Review established relative costs estimates for these cases (on the judicial system) compared to fault, investigative and litigation cases. These relative cost estimates were used to estimate the per case costs of execution and uncontested cases. Based on this, uncontested cases are expected to require approximately 10% of the representational costs of a litigated case and execution cases are expected require 1/5th that cost (6,012 RSD and 14,996 din, respectively).

Table CP3 results indicate that while gross estimates suggest a possible legal aid Basic Court case volume of 140,000 cases, estimates for individual case types are approximately 1/3rd of that amount at 46,173, resulting in significant case volume that is not initially attributable to specific case types.³⁷ Individual

³⁴ This assumes that relative court costs track advocate costs.

³⁵ The “average of averages” row takes the average of the cases categories. The average across cases categories is different than the average across cases because cases categories with the highest per case costs represent a smaller portion of total cases.

³⁶ This is because the volume of cases resolved and new cases initiated mirror one another. As a set of cases are in the beginning stages, another set is in a middle stage and a third set is in the resolution stage. Realized costs from these cases should, then, mirror the total costs for representation of a case type on an annual basis, as, annually the cost coming due should reflect average annual case volume. This does have implications for start-up costs, as full annual costs will not be experienced until FLA case volumes move through a complete cycle. This will vary by cases type based on cases duration.

³⁷ These cases estimates are consistent with the volume that would have been traditionally reflective of secondary legal aid. That is costs associated with legal assistance which resulted in submission and filing of motions and possibly court representation.

case type estimates are then proportionately adjusted for this overall expected volume, providing an expected range of demand and program costs.³⁸ Models for individual case type estimates show more accuracy based on statistical diagnostics and errors in total estimations produce more significant swings in magnitudes of cases, still, it is prudent to bound the overall cost estimates within the range of possible outcomes. Annual case volume and cost results are summarized in the table below. It provides estimates of expected total case volumes and costs. These volume estimates are divided into direct case type estimates and additional distributed estimates based on the difference between the total estimated case volume attributable to the target beneficiary population within a jurisdiction and the sum of the estimates for individual case types. Several of these direct estimates are quite consistent with the level of activity reported by some of the more active municipal legal aid offices described above. The estimates here reflect only instances of secondary legal aid and the total distributed direct case volume estimated for Basic Courts is 46,000 (14,000 investigative and fault cases, 7,000 litigations cases, 14,000 uncontested cases and 11,000 execution cases). If we distribute 50% of the additional case volume as estimated through the total case volume model to each case type category (based on that case type's estimated portion of direct case volume), a high of 93,000 instances of secondary legal aid might be expected. The degree to which volume demand matches estimates will depend on how proactive the eligible population is in pursuing legal aid options.

These estimates also suggest that cost of the Basic Court elements of the legal aid system would range from between 2.4 and 4.8 billion RSD, if the tariff rate of reimbursement is used. More than 2/3rd of these costs are attributable to investigation and fault cases due to their high relative per case costs. Anything that can function to bring these per case costs down would potentially have a significant effect on overall program costs.

Table CP4 provides the same type of cost estimates for Higher Courts. It combines the target population case volume estimates of table P7 with the Higher Court litigation costs estimates in table CP3. Cost estimates of Higher Court cases vary from that of Basic Courts. Representational costs are substantially higher in Higher Courts, as would be expected given the scope and severity of cases heard in these units. On average, criminal (fault and investigation cases) incur 189,772 RSD in tariff based fee requests from advocates. Civil cases, given the resources at stake in Higher Courts, are substantially more costly, averaging 273,472 RSD.

³⁸ This is due to the absence of a significantly systematic pattern across cases to firmly attribute case volume to population groups. However, the unattributed volume can either be estimated by assigning it the average weighted cost across all cases or by distributing it across cases categories in a manner consistent with each case category's portion of the total of the category estimates. The second alternative is used to preserve the effects of the differential characteristics across communities. Unassigned volume was assigned up to a maximum of 50% of total expected new case volume, producing somewhat conservative estimates. It should be recognized that these volumes are reflective of total expected eligibility (based on prior usage of the legal system) and not necessarily reflective of the actual portions of the population that avail themselves to legal services.

As for the Basic Courts, the tariff rate of compensation for Higher Court cases seem excessive.

TABLE 23: Summary of Annual Case Volume and Cost Estimates Attributed to Target Beneficiary Population Based on Full Tariff*							
Basic Courts							
	Total New Cases	Investigation & Fault	Litigation	Uncontested	Execution	Undistributed	Total Distributed
Case Volume	140,000	14,004	6,686	14,308	11,175	93,827	46,173
Case costs (RSD)		1,663,267,391	503,670,680	86,020,165	167,582,301		2,420,540,537
Distributed Volume (50%)	93,087	28,514	12,448	28,896	23,228	46,913	93,086
Distributed Cost (50%)		3,386,661,956	937,717,788	173,719,630	348,326,536		4,846,425,910
Higher Courts							
	Total New Cases	Criminal (fault & investigation)	Litigation	Civil (uncontested)		Undistributed	Total Distributed
Case Volume	17,563	11,316	2,193	318		3736	13827
Case costs (RSD)		2,147,551,018	599,661,306	6,947,509			2,754,159,833
Distributed Volume (50%)	15,695	12,693	2,607	395		3,736	15695
Distributed Cost (50%)		2,408,788,628	713,051,965	8,617,777			3,130,458,370
*Note: The full tariff costs schedule results in a level of cost that is multiple times that which is generally considered the necessary rate of compensation for advocates participating in legal aid representation and, while it reflect the official fee schedule, is much more than the actual rate of compensation paid. It would likely be desirable to formulate a more realistic set of tariffs for legal aid representation.							

Higher Court legal aid costs are also driven predominantly by criminal case activity. This is due to the magnitude of these cases within Higher Court's case portfolio rather than due to their relative cost. Criminal cases account for slightly more than ¼ of expected costs. The Higher Court costs of the legal aid system are expected to be between 2.8 and 3.1 billion RSD. While case volumes within the Higher Court are expected to be much lower, the average costs for these cases is significantly higher.

Due to the unrealistic nature of the tariff fee schedules using full tariff values result in a cost estimate beyond reasonable expectations for the FLA program. Thus, the tariff schedule is inadequate as a vehicle to determine compensation for the FLA program. The modified costs estimates, in the following sections, are much more reflective of legal aid remuneration requirements.

Alternative Cost Profiles and Alternative Legal Aid Service Delivery Modes

Table 24 below contains estimates of advocate time requirements for representation during typical cases. It is based on expert opinion interviews conducted with members of the Legal Aid Working Group. The expected costs reflected in this matrix are significantly less than those submitted in the advocate payment statements filed with the courts. It is estimated that time requirements range from 31 hours of advocate time for serious crimes to 2 hours for execution and enforcement issues. Municipalities responding to the survey of legal aid offices indicate that the average salary rate for legal aid providers (typically law school graduates that have passed the Bar exam) is 59,399 RSD per month

and the gross monthly salary for the combined legal and accounting profession for is 48,110.³⁹ **These figures suggest a legal aid cost substantially below that estimated above.** The estimates even for

TABLE 24: Advocate Time Requirements for Typical Case Representation										
Case Type		Basic Courts				Supreme Ct.				Cost
		0.1 Preparation of civil complaint in criminal cases	1.0 Pre-trial investigation proceedings	2.1 First instance court proceedings	2.2 Preparing motion for reconsideration to Appeals Court	3.0 Defense in Court of Appeals	4.1 Preparation of petition to Supreme Court	4.2 Defense in Supreme Court	5.0 Reexamination or enforcement / execution issues	
Premeditated Serious (3-10 years)/Grave Crimes (10+ years)		7	8	4	5	4	3		31	14,291 RSD
Premeditated Minor (3 year max)/Less Serious Crimes (3-6 years)		5	7	3	3	3	2		23	10,603 RSD
Criminal Negligence / Misdemeanors (non-custodial)		7	4	2	2	2	2		19	8,759 RSD
Representation of Crime Victims and Civil Plaintiffs	4	2	2	2	2	3	1		16	7,376 RSD
Private Prosecution	4		2	2	2				10	4,610 RSD
Reexamination of case or reopening criminal proceeding								4	4	1,844 RSD
Execution issues								2	2	922 RSD
Note: Advocate compensation cost is estimated at 461 RSD per hour, based on October 2013 monthly gross income of the legal and accounting profession of 48,110 RSD averaged with average professional legal aid staff monthly salaries paid by municipal legal aid centers of 59,399 RSD. The result is an estimated monthly salary of 53,755 RSD. This salary was annualized and converted to an hourly amount based on 50 week year and 40 hour work week. The resulting hourly rate (323 RSD) was then multiplied by 1.4285 (461 RSD) to reflect overhead and time for business recruitment (assuming that 30% of work time is spent not directly focused on specific client work). Source of October gross income: Statistical Office of the Republic of Serbia.										

serious / grave crimes of 14,291 RSD is only 12% of the representation costs reflected in the case files for the average criminal case in Basic Courts and 19% of the average civil cost statements.⁴⁰

Applying these costs estimates to the Summary of Case Volume and Cost Estimates from the table above yield substantially reduced program costs, even if we apply all costs of the most expensive cases categories to the basic and Higher Court expected case volume all the way through final appeal at the level of superior and supreme court. The table below recalibrates the legal aid compensation rates to apply the serious / grave crime estimate (31 hours) to all investigative/fault cases and the minor / less serious crimes cost estimates (19 hours) to civil litigations cases. For uncontested cases, four hours of legal representation is assumed and for execution/enforcement 2 hours is assumed. This reduces estimated program costs in Basic Courts by 87% and by more than 90% in Higher Courts. This seems to

³⁹ This estimate is from the Statistical Office of the Republic of Serbia for division 69 "Legal and Accounting Activities", October 2013 estimate, CA2010.

⁴⁰ An alternative set of expected compensation rates was provided by a sub-set of the Legal Aid committee. Under this scenario it was suggested that advocates are compensated at a rate of approximately 100 USD per hour (or 8360 dinarRSD). This is more than 186 times the hourly rate suggested by the average monthly wage for attorneys applied in the table above and would therefore inflate costs beyond the original estimates. The result (including court filing fees) was an estimated 819,280 dinarRSD for a civil case. It would appear that this level of compensation is excessive for a legal aid program in Serbia. However, it was introduced, in part to demonstrate the potential cost savings of a mediation program.

be a quite unrealistic outcome, however, even if hours or hourly compensation rates were doubled, it would still reduce costs by more than 70%. This is obviously a dramatic (if potentially excessively

TABLE 25: Summary of Annual Case Volume & Cost Estimates Attributed to Target Beneficiary Population—Hourly Compensation							
Basic Courts							
	Total New Cases	Investigation & Fault	Litigation	Uncontested	Execution	Undistributed	Total Distributed
Case Volume	140,000	14,004	6,686	14,308	11,175	93,827	46,173
Case costs (RSD)		200,131,164	70,891,658	26,383,952	10,303,350		307,710,124
Distributed Volume (50%)	93,087	28,514	12,448	28,896	23,228	46,913	93,086
Distributed Cost (50%)		407,493,574	131,986,144	53,284,224	21,416,216		614,180,158
Higher Courts							
	Total New Cases	Criminal (fault & investigation)	Litigation	Civil (uncontested)		Undistributed	Total Distributed
Case Volume	17,563	11,316	2,193	318		3736	13827
Case costs (RSD)		161,716,956	23,252,379	586,392			185,555,727
Distributed Volume (50%)	15,695	12,693	2,607	395		3,736	15695
Distributed Cost (50%)		181,395,663	27,642,021	728,380			209,766,064

optimistic) estimate of cost savings, but if these opinions are even remotely accurate, it suggests that substantial savings may be incurred by moving away from the fixed tariff to hourly compensation. Appendix tables CP3c and CP4c apply these costs to basic Higher Courts at the court and municipal level to provide a geographically disaggregated estimate of FLA program costs.

If it were assumed that the average wage rate was triple the estimates of the Statistical office of the Republic of Serbia for persons in the accounting and legal profession, the cost differences remain enormous. Estimated Basic Court costs are lowered by 73% and Higher Court costs are reduced by 86%. This again, suggest the potential benefit of exploring more completely the actual time required and market level of compensation need to entice advocates to participate in free legal aid representation.

TABLE 26: Advocate Time Requirements for Typical Case Representation—Hourly Compensation Tripled (968 RSD / hr.)	
Case Type	Cost
Premeditated Serious (3-10 years)/Grave Crimes (10+ years)	30,008 RSD
Premeditated Minor (3 year max)/Less Serious Crimes (3-6 years)	22,264 RSD
Criminal Negligence / Misdemeanors (non-custodial)	18,392 RSD
Representation of Crime Victims and Civil Plaintiffs	15,488 RSD
Private Prosecution	9,680 RSD
Reexamination of case or reopening criminal proceeding	3,872 RSD
Execution issues	1,936 RSD

The table below provides a conservative estimate of cost savings that hourly compensation provides over that of tariff compensation. These savings are of such a significant magnitude that even if increases to wage rates were accounted for, significant savings could be realized.

Members of the Legal Aid Working group have also expressed the opinion that the tariff rates are far beyond the level necessary to attract advocates to legal aid service. If the hourly compensation rates above provide any form of indicator, the anecdotal evidence is accurate.

TABLE 27: Estimate of Cost Savings Provided by Hourly Rate Over Tariff Compensation (RSD)					
Basic Courts					
	Investigation & Fault	Litigation	Uncontested	Execution	Total Distributed
Hourly Compensation Direct Case costs	200,131,164	70,891,658	26,383,952	10,303,350	307,710,124
Tariff Based Case costs	1,663,267,391	503,670,680	86,020,165	167,582,301	2,420,540,537
Cost Savings from Hourly Compensation	1,463,136,227	432,779,022	59,636,213	157,278,951	2,112,830,413
Hourly Compensation Distributed Cost (50%)	407,493,574	131,986,144	53,284,224	21,416,216	614,180,158
Tariff Based Distributed Cost (50%)	3,386,661,956	937,717,788	173,719,630	348,326,536	4,846,425,910
Cost Savings from Hourly Compensation Distributed Cost (50%)	2,979,168,382	805,731,644	120,435,406	326,910,320	4,232,245,752
Higher Courts					
	Criminal (fault & investigation)	Litigation	Civil (uncontested)		Total Distributed
Hourly Compensation Direct Case costs	161,716,956	23,252,379	586,392		185,555,727
Tariff Based Case costs	2,147,551,018	599,661,306	6,947,509		2,754,159,833
Cost Savings from Hourly Compensation	1,985,834,062	576,408,927	6,361,117		2,568,604,106
Hourly Compensation Distributed Cost (50%)	181,395,663	27,642,021	728,380		209,766,064
Tariff Based Distributed Cost (50%)	2,408,788,628	713,051,965	8,617,777		3,130,458,370
Cost Savings from Hourly Compensation Distributed Cost (50%)	2,227,392,965	685,409,944	7,889,397		2,920,692,306

Alternatives: Reduced Tariffs, Law Clinic, Mediation and Pro bono Requirements

One option that has been suggested for compensating advocates for FLA service is that tariff rates be applied at 50% of their official level. This would reduce program costs by 50%, however, an assessment would be needed to assure that such reduced tariffs were sufficient to stimulate quality representation. On face value, however, compared to hourly compensation, fifty-percent tariff rates are still five times higher. This again reinforces the need to establish a market based compensation schedule based on a survey of actual time and compensation requirements for representation. The current tariff schedule is inadequate as a vehicle to determine compensation. Appendix tables CP3b and CP4b provide estimates of FLA program costs for basic and Higher Courts disaggregated to the municipal level to provide an understanding of the geographic cost distribution.

A second suggestion has been to use Law School Clinics to provide legal aid as a practicum offering for advanced students. It is clear that such an option would not be viable for all (especially serious penalty cases), however, staffing from Law School Clinics has the capacity to aid in service delivery and reduce direct outlay costs. Over time, it may also have the indirect saving of improving the productivity of recent graduates working throughout the legal sector in Serbia. The University of Belgrade, for example has a law clinic that includes family law, contract law, and criminal law. While capacity is likely limited, clinic provision of legal aid services would likely fall within the range of approximately ¼ of the cost of services by practicing advocates.

Mediation services are also a potential avenue for cost savings in a legal aid program. While not all cases are likely to be successfully mediated, those which are are likely to achieve resolution in a far more timely fashion than through the courts and at a significantly reduced cost. Estimates by members of the working group suggest that mediation costs may be less than 25% of typical costs of taking a case through the courts. This is particularly so given the range of court fees, however, court fees are not

assessed for legal aid cases. The most applicable cases categories for mediation would be in place of civil litigation. Litigation savings for complex, high valued claims can be substantial. The risk of mediation is that it may fail. In these cases, additional costs may be incurred as both the cost of mediation and subsequent court actions accrue. However, the track record of mediation is quite good and appropriate case selection can increase the chances of success. It may be appropriate to encourage mediation in cases that lend themselves to this form of resolution.

A final alternative to direct payment of advocates through the court tariff system is pro bono commitment of time by the legal profession to legal aid. This is a common vehicle for providing legal aid to indigent clients in many systems. The Working Group has thoroughly discussed this possibility. The proposal appearing to receive the most consideration is a Bar association requirement that each advocate provide 50 hours of uncompensated legal aid services per year. Based upon the time estimates suggested by the Working Group, this should be enough to provide services to at least two clients. Estimates suggested by representative of the Serbian Bar Association indicate that there are approximately 7,000 eligible advocates in Serbia.⁴¹ If participation rate were as high as 50%, this would allow for at a minimum of approximately 8,000s instances of pro bono services. This would reduce considerably the costs of the legal aid program.

Potential Cost Reducing Effects

The table below offers a range of possible program costs. The first two rows show the results based on the existing tariff structure and the average case costs as reflected in the cost statements submitted by advocates to the court. These first two lines sum the estimates for both the basic and Higher Courts under the scenario that only the directly projected cases demand emerges and under the scenario that 50% of the high-end total volume emerges. This results in a total program cost estimate of between 5.2 and 8.0 billion RSD for full implementation of the legal aid program. As state above, these costs seem quite excessive.

As the first cost saving adjustment, we assume that legal aid tariff rates are cut in half, to 50% of normal compensation. The obvious effect of this is a 50% reduction in representation costs. The effects of this are also obviously dramatic, reducing costs to from between 2.6 to 4.0 billion RSD, depending on whether the low or high estimate is realized. Given the estimated time requirements provided by member of the legal aid working group and actual average compensation rates of the legal profession, these estimates remain quite high.

For this illustration, mediation is assumed to be available for 2000 legal aid cases as an alternative to court action. Mediation capacity may, in fact, be much greater. Under this conservative estimate and assuming that mediation is, again $\frac{1}{4}$ of the cost of litigation, the total potential savings from incorporating this delivery mode is 12.7 million RSD.⁴² This assumes that 300 of the mediation cases involved Basic Court fault/investigative cases, and 1200 are substituted for civil litigation (1000 Basic

⁴¹ However, the Statistical Office reports 5,912 individuals employed by legal entities in the legal and accounting profession in 2012.

⁴² This savings would be at least 124 million RSD as a departure from the full tariff.

Court cases and 300 Higher Court cases). The majority of the mediation savings would then come from litigation costs that would be avoided. It is assumed that mediation would not be appropriate for uncontested or enforcement cases.

The pro bono model has the greatest cost reducing capability of the alternative modes considered. If we assume that approximately 4,000 advocates across Serbia donate 50 hours per year and that these 50 hours are sufficient to provide services to 2+ clients, we have the potential to reduce representation costs to effectively zero for 8,000 cases. This implies the possibility to save as much as 92905 million RSD in program costs, depending on how cases service is distributed.⁴³ For the estimates below, it was assumed that 4500 pro bono cases would involve criminal prosecution (3500 in the Basic Courts and 1000 in higher courts), and that 2500 cases would involve civil litigation (2000 in Basic Courts and 5000 in Higher Courts). The remaining 1000 cases were equally split between uncontested civil (400 basic and 100 high) and enforcement/execution (all 500 in Basic Courts). In this case, the bulk of the savings would be from criminal cases. Total savings from pro bono work would be from 1/5th to 1/9th of program costs.

It should be recognized that these costs will phase-in over time (as shown below) with case duration and the eligible target population's experience with program benefits. The lines below estimate the possible cost reduction effects of the alternative deliver modes discussed above. These cost savings are based on loose estimates of potential case servicing capacities of the alternatives and would be increased or decreased proportionately if capacity is greater or less than assumed.

TABLE 28: Possible Impact of Cost Reduction Strategies—Multi modal Legal Aid Service Delivery (Basic and Higher Court Combined, RSD)							
	Investigation & Fault	Litigation	Uncontested	Execution	Total Distributed	Cumulative Effect on Cost Range	
						Low (Direct Case Estimate)	High (Distributed Estimate)
Full Tariff – Direct Case costs (low)	3,810,818,409	1,103,331,986	92,967,674	167,582,301	5,174,700,370		
Full Tariff – Distributed Cost – 50% (high)	5,795,450,584	1,650,769,753	182,337,407	348,326,536	7,976,884,280		
50% Tariff Reduction – Low	-1,905,409,205	-551,665,993	-46,483,837	-83,791,151	-2,587,350,185	2,587,350,185	
50% Tariff Reduction – High	-2,897,725,292	-825,384,877	-91,168,704	-174,163,268	-3,988,442,140		3,988,442,140
Hourly Compensation (461 RSD) – Low	-1,543,561,085	-457,521,956	-19,513,493	-73,487,801	-2,094,084,334	493,265,851	
Hourly Compensation (461 RSD) – High	-2,308,836,055	-665,756,712	-37,156,100	-152,747,052	-3,164,495,918		823,946,222
Law Clinic (500 Basic Court cases)	-803,869	-1,192,838	-276,600	-138,300	-2,411,606	490,854,245	821,534,616
Mediation (1500 Basic Ct., 500 High Ct.)	-3,215,475	-9,542,700			-12,758,175	478,096,070	808,776,441
Pro bono (8000 cases)	-64,309,500	-26,507,500	-922,000	-461,000	-92,200,000	385,896,070	716,576,441
Total Reduction from 50% Tariff - low	-1,611,889,928	-494,764,994	-20,712,093	-74,087,101	-2,201,454,115	-2,201,454,115	
Total Reduction form 50% Tariff - high	-2,377,164,899	-702,999,749	-38,354,700	-153,346,352	-3,271,865,699		-3,271,865,699
Minimum Estimated FLA Cost						385,896,070	716,576,441

Together these measures offer the potential for significant program cost savings. The final two columns of the table above identify the cumulative effect of each of these alternative delivery modes on both the high and low program costs estimates. If all are implemented as indicated, the total affect would be to bring program costs down (compared to the 50% tariff level) by between 2.2 and 3.3 billion RSD; a substantial savings. Using an hourly compensation schedule combined with these alternative service

⁴³ Savings from the full tariff schedule would be 905 million RSD.

delivery modes could reduce costs to a fraction of what the tariff schedule suggests. The optimistic minimum estimate is between 386 million RSD and 717 million RSD.

Reimbursement rates need to be sufficient to attract competent, willing representation. Given that the hourly rate used reflects the wage and salary schedules and actual legal aid office compensation rates (including provision of time for non-case related activities), it seem to be within the range of reasonableness. However If we were to simply double this compensation rate (allowing for an underestimate of hourly fees or of the time required to service a client) the results are still far below that implied by the tariff schedules. The table below recasts the hourly compensation schedules for the original compensation rate of 461 RSDs to 922 RSDs. The obvious effect is that program costs are doubled. We can treat 922 RSD as an outer bound (as maximum) and 461 as a lower (minimum) Bar for annual program costs.

If we include the cost reducing potential of the alternative service delivery modes, the result is that we have a range reflecting the most optimistic cost estimate of 386 million RSD to the least optimistic estimate of 1.43 billion RSD. This range is affected by assumptions we make regarding the hourly reimbursement rates, time required to service a client (and case) and case volume (direct estimate by cases type [low] and distributed estimate [high]). The degree of reasonableness of compensation estimates is the major factor in this outcome. The enhanced compensation level seems to be significantly beyond current experience and the basic compensation rate appears consistent with this experience. If time commitment estimates (from the table above) are reasonable representative of the actual time costs of representation, then the range for basic hourly compensation appears reasonable. This, again, suggest an optimistic expected cost range of between 386 million to 717 million RSD. This range is for legal aid services which actually result in the filing of cases on the court docket. The analysis suggests that the distributed case volume estimates reflect a more likely long-term demand scenario. Under these estimates, beneficiary population case loads of 93,087 Basic Court cases and 15,695 Higher Court cases reflect 9.6% of total combined basic and Higher Court case volume. With this, in mind the most likely annual long-term cost is 717 million RSD for FLA.

	Investigation & Fault	Litigation	Uncontested	Execution	Total Distributed	Total Effect on Cost (lower case volume / higher case volume)	
Basic Hourly Comp. (461 RSD) - low vol.	361,848,120	94,144,037	26,970,344	10,303,350	493,265,851	493,265,851	
Basic Hourly Comp. (461 RSD) - high vol.	588,889,237	159,628,165	54,012,604	21,416,216	823,946,222		823,946,222
Alternative Delivery Mode Reductions	-68,328,844	-37,243,038	-1,198,600	-599,300	-107,369,781	-107,369,781	-107,369,781
Total Basic Hourly Compensation						385,896,070	716,576,441
Enhanced Hourly Comp. x2 (922 RSD) - low vol.	723,696,240	188,288,074	53,940,688	20,606,700	986,531,702	986,531,702	
Enhanced Hourly Comp. x2 (922 RSD) - high vol.	1,177,778,474	319,256,330	108,025,208	42,832,432	1,647,892,444		1,647,892,444
Alternative Delivery Mode Reductions	-136,657,688	-74,486,075	-2,397,200	-1,198,600	-214,739,563	-214,739,563	-214,739,563
Total Enhanced Hourly Compensation						771,792,140	1,433,152,882

It should be recognized that additional legal aid activity (though far less labor intensive) occurs in providing initial legal advice and filing motions that do not ultimately result in court cases. These additional costs are not considered here. It should also be recognized that these costs reflect full system costs, and will phase-in over time due to the time it takes cases to reach resolution. These costs reflect annual amounts of full operation, but total annual cost will not be incurred until cases fully move

through the courts. Also, these estimates do not account for the possible increased demand for legal access and FLA once the program comes fully on-line and is recognized by the population as a valued social benefit.

Cost Phase-In Period Based on Case Duration

Table 30 shows the duration of resolved of cases for 2012. It is relevant for FLA costing given its implications for the actual accrual of program costs. The estimates provided above are for the annual cost of program operation of a mature FLA program. Mature, in this context, is a program that has been operating sufficiently long to have reached a steady state with regard to

TABLE 30: Duration of Resolved Cases for 2012						
Basic Court 2012	Total Cases	1-365 days	up to 2 years	up to 5 years	up to 10 years	over 10 years
Total	1,155,091	729,669	168,664	147,874	44,672	64,212
Percentages		63.17%	14.60%	12.80%	3.87%	5.56%
Cumulative%		63.17%	77.77%	90.57%	94.44%	100.00%
Higher Court 2012	Total Cases	1-365 days	up to 2 years	up to 5 years	up to 10 years	over 10 years
Total	109,340	90,176	9,856	9,001	268	39
Percentages		82.47%	9.01%	8.23%	0.25%	0.04%
Cumulative%		82.47%	91.49%	99.72%	99.96%	100.00%

volume of reimbursable activity. Because court cases duration can be lengthy, beyond a single year, program costs will build in early months and years before they reach the full estimated cost. With legal aid provided to new case activity, it would require one year before the volume of new cases would have been expected to be initiated (notwithstanding a pent-up demand that brings a larger initial work load). Then it would require the passage of a period (reflected in the duration table below) for each case to mature to its full program costs. This might require several years. The table to the right provides an indication of the time required to reach full program costs. Of cases disposed of in 2012, 63% had spent one-year or less in the Basic Courts and 83% were resolved within one year in the higher courts. If cases were expected to be received at the same rate over the course of a year, it would mean that only ½ of these volumes of resolved cases would have been expected to occur in the first year of operation. This would suggest that costs would accrue at a similar rate; that only 31.6% of expected steady state Basic Court costs would accrue within the first year of program operations while 41.2% of Higher Court costs would be expected. The average is used here, but duration and the phase-in of costs would vary with the differing variation and cost of different case types.⁴⁴ Still this provides a reasonable indicator of the temporal nature of the cost profile and may overestimate initial costs, as more costly cases require a longer period before resolution.

The table below estimates program costs for years 1 through 6 and then for year ten, assuming a January 1 program start date.⁴⁵ As can be seen, program costs build gradually. Still, by year four, 84% of costs are realized in the Basic Courts and 96% are realized in the Higher Courts. This cost profile provides some opportunity to build capacity and assemble resources.

⁴⁴ More precise estimates of the phase-in of costs could be made by examining the duration of different types of cases. The number used here are averages across all cases. Because different types of cases are expected to have different durations and because these different types of cases also have different costs, the expected costs would differ from the average duration of cases.

⁴⁵ A mid-year start date would further shift program cost to the future by an amount equal to the delay of the start.

TABLE 31: Expected Phase in of Costs—Basic Hourly Compensation Estimate							
	Year 1*	Year 2	Year 3	Year 4	Year 5	Year 6	Year 10
Basic Courts							
Expected percentage of costs realized	31.6%	70.5%	81.0%	84.3%	87.7%	91.3%	93.9%
Expected Cost Realized	193,988,275	432,817,209	497,225,396	517,594,519	538,798,075	560,870,246	576,415,030
Higher Courts							
Expected percentage of costs realized	41.2%	87.0%	93.9%	96.4%	99.0%	99.8%	99.94%
Expected Cost Realized	86,500,204	182,454,653	197,035,432	202,298,914	207,703,000	209,283,602	209,649,711
Total (Basic and Higher Courts)							
Total	280,488,479	615,271,862	694,260,828	719,893,432	746,501,075	770,153,848	786,064,741
*Assuming a January 1 start.							

Estimating Costs by Primary v. Secondary Legal Aid, MLSP v. Municipalities, LAC Staffing and the Quality Control Commission

Within the framework of the aggregate cost estimates above for case reaching the court docket, it is also useful to consider how costs might be translated into staffing and possible additional operating overhead, how costs might be borne by different Governmental entities and how differing definitions of primary and secondary costs might affect the distribution of fiscal responsibility.

Primary and Secondary FLA

The cost estimates above do not distinguish between primary and secondary FLA. This is because the analysis focuses on the total cost of court activity for the beneficiary population covered under the FLA program and assumes both primary and secondary costs under the total cost projections. If the same beneficiary is entitled to both forms of FLA, it does not matter how primary and secondary costs are defined or distributed – it is the total cost that matters.

Primary FLA services have traditionally been defined as 1 hour of consultation services and assistance with filling simple paper work. As such, it has limited cost implications for a fully functioning legal aid office. This definition has also been used as a vehicle for distinguishing between initial municipal responsibilities and possible responsibilities of the national Government. With the possible expansion of the definition of primary legal aid to include “drafting legal documents and motions” the implications for cost distributions would be altered.⁴⁶

The table below provides a breakdown of program costs (assuming total costs based on the basic hourly compensation model, absent the cost reducing effects of alternative delivery modes) between primary and secondary legal aid. It does so under two scenarios. The first scenario estimates only initial pre-trial costs as a component of primary legal aid. As such it closely approximates the traditional definition of primary legal aid. The second scenario includes all document preparation and filing of motions as

⁴⁶ If it is also determined that primary legal aid (inclusive of drafting documents and filing motions) is a universal right of the citizenry, it will potentially dramatically increase program costs. This potential effect is not included in the present estimates, however, as a supplemental analysis note considering these effects could be developed.

primary legal aid and all in-court and hearing related compensation as secondary legal aid. It attempts to approximate the definition contained within the current version of the draft law.⁴⁷

TABLE 32:						
Basic Court—Breakdown of Total Primary and Secondary Legal Aid Costs (under alternative definitions)						
		Total	Investigation	Litigated	Uncontested	Executed
Scenario 1	Total Costs	614,183,988	407,493,231	131,989,297	53,285,084	21,416,377
	Primary	28,818,940	8,149,865	13,198,930	5,328,508	2,141,638
	Secondary	585,365,048	399,343,366	118,790,367	47,956,576	19,274,739
	Percent primary	4.7%	2.0%	10.0%	10.0%	10.0%
Scenario 2	Total Costs	614,183,989	407,493,231	131,989,296	63,285,085	21,416,376
	Primary	104,529,044	61,123,985	27,717,752	11,189,868	4,497,439
	Secondary	509,654,945	346,369,246	104,271,544	52,095,217	16,918,937
	Percent Primary	17.0%	15.0%	21.0%	17.7%	21.0%

It becomes quite clear that the bulk of program costs occur because of secondary legal aid, irrespective of its definition. It is also clear that the definition matters. For Basic Courts the traditional definition reflects approximately 5% of case costs. The expanded definition reflects 17%. Primary legal aid as a% of total case costs is greatest for litigated and executed/enforcement cases. If primary legal aid costs are to be assigned to municipalities, the implication of the change in definition is that it will shift a greater portion of FLA costs to municipalities. Appendix table IG1 provides an estimate of primary and secondary legal aid break downs at the municipal level.

The table to the right provides a similar breakdown for Higher Courts and suggests similar results. The expanded definition of primary legal aid shifts more costs to that category and potentially shifts costs to municipalities. Annex table IG2 provides a Higher Court breakdown by municipality. These tables suggest that some direct consideration needs to be given to how the cost for differing aspects of FLA are going to be distributed across levels of Government.

TABLE 33:					
Higher Court—Breakdown of Total Primary and Secondary Legal Aid Costs (under alternative definitions)					
	Total	Total	Criminal (fault & investigation)	Litigation	Civil (uncontested)
Scenario 1	Total Costs	209,771,035	181,396,614	27,646,304	728,117
	Primary	12,586,262	10,883,797	1,658,778	43,687
	Secondary	197,184,773	170,512,817	25,987,526	684,430
	Percent Primary	6.0%	6.0%	6.0%	6.0%
Scenario 2	Total Costs	209,771,035	181,396,614	27,646,304	728,117
	Primary	33,279,621	29,023,458	4,146,946	109,218
	Secondary	176,491,414	152,373,156	23,499,358	618,900
	Percent Primary	15.9%	16.0%	15.0%	15.0%

⁴⁷ Due to the costing detail gleaned from the sample of tariff submissions provided by the courts, it is possible to directly estimate these elements of costs for tariff based compensation. However, the analysis above suggests that tariff based compensation schedules are unrealistic for determining the actual RSD value of required FLA compensation and, therefore, we focus on the hourly compensation results. Our expert panel results for hourly time commitments does not sufficiently breakdown time increments into units that would as well reflect the distinction between primary and secondary legal aid, so the proportion of total tariff costs that fall under each of the scenarios was used to estimate the respective portion of hourly compensation costs attributable to each scenario. This is predicated on a view that while the magnitude of tariff compensation rates is unrealistic, the relative distribution of costs between different elements reasonably reflects the relative time and resource commitments between those elements.

Further, if the beneficiary groups are different, the distinction between primary and secondary FLA does matter. For the purpose of this fiscal impact analysis, we have thus assumed that under Article 7 of the Draft Law it is only those who are entitled to social benefits that form the beneficiary population, and they would be entitled to both primary and secondary FLA. If however, the entire population is entitled to primary FLA and only people on social benefits are entitled to secondary FLA, the costs and their distributions would differ.

Fiscal Responsibility: Municipal LACs v. MLSP Centers

The roll out of FLA intends to use the existing infrastructure of 42 MLACs and the offices of the MLSP in municipalities without MLACs to deliver FLA services to their populations. MLSP intends to use existing offices and facilities, limiting costs to personnel and supplies and intends to use alternative deliver modes to the extent possible. Decisions are still required on how the financing of FLA will be split between municipalities and MLSP. One suggestion has been for municipalities to bear significant responsibility and for the MLSP to pick-up program costs in non-LAC municipalities. Care should be taken to develop proper incentives for program delivery. Shifting of costs to municipalities could create a disincentive for the formation of municipal LAC, a quite undesirable outcome.

Table 34 below allocates costs between MLACs (LAC42) and MLSP. This allocation is based on a starting position that resources for FLA will flow through the MLACs and MLSP where MLACs do not exist.

TABLE 34: Cost Distributions Between Existing Legal Aid Center (in 42 Municipalities) and MLSP Operated Centers						
Basic Court-LAC42						
	Center	Total	Investigation	Litigated	Uncontested	Executed
Distributed Cost 50% tariff	LAC42	1,012,536,217	706,212,181	195,798,101	29,211,735	81,314,200
	MLSP	1,410,676,738	987,118,797	273,060,793	57,648,080	92,849,068
	Total	2,423,212,955	1,693,330,978	468,858,894	86,859,815	174,163,268
Basic Hourly Cost	LAC42	252,985,801	169,947,097	55,119,470	17,920,252	9,998,983
	MLSP	361,198,187	237,546,134	76,869,827	35,364,833	11,417,393
	Total	614,183,988	407,493,231	131,989,296	53,285,085	21,416,376
Higher Court-LAC42						
	Center	Total	Criminal (fault & investigation)	Litigation	Civil (uncontested)	
Distributed Cost 50% tariff	LAC42	1,565,229,185	1,204,394,314	356,525,983	4,308,889	
	MLSP	959,359,356	731,981,812	224,110,464	3,267,080	
	Total	2,524,588,541	1,936,376,126	580,636,447	7,575,968	
Basic Hourly Cost	LAC42	81,595,160	71,151,140	10,267,974	176,045	
	MLSP	128,175,876	110,245,474	17,378,329	552,072	
	Total	209,771,035	181,396,614	27,646,304	728,117	

The table provides allocations for the scenario in which a 50% tariff rate is the basis of costing and for the scenario using hourly compensation of 461 RSD. The 50% tariff rates are excessive and we assume that the allocation is based on hourly compensation for the distributed case volume. The municipalities with active FLA are larger, but constitute somewhat less than half of the population of Serbia. Aggregate resources allocations suggest that at full program activity, MLACs will be responsible for 41% of Basic Court program costs and 39% of Higher Court FLA costs. This, in turn, leaves MLSP with

approximately 60% of program costs. Appendix table IG3 and IG4 provides a breakdown of the MLAC and MLSP cost responsibilities at the municipal and court levels for basic and Higher Court activity.⁴⁸

LAC Center Staffing Complement and Costs

Staffing for legal aid centers will be critical in developing the capacity to meet the entitlement to FLA created by the Draft Law once it is enacted. Based on the municipal survey of LAC, the 51 municipalities providing legal aid of any form responded to 73,000 requests for assistance, offered advisory services 57,000 times, made 29,000 free submissions, 17,000 paid submissions and 17,000 written submissions. Requests for assistance equaled slightly more than 2% of persons in their collective populations. This was accomplished with a staff of 80.5 legal advice providers and 20 support staff. In total, there were 911 requests per provider, 565 requests for submissions and an estimate 379 actual court cases filings (per provider).⁴⁹ To extrapolate these experiences to the potential staffing needs of a nationwide rollout of FLA, it is useful to refocus on the 42 units that have established LAC regularly staffed offices.

In 2012, each of the 42 municipalities with regularly staffed physical offices received on average 839 requests for legal aid (table below). These resulted in 620 legal submissions on behalf of clients and 415 case filings (actual docket cases) per legal aid provider. This suggests approximately two requests per additional new case. Based on projected cases volumes, legal aid offices across Serbia can expect approximately 220,000 requests for assistance. Estimated staffing levels for the system as a whole would entail a minimum of 262 full-time legal aid providers. Each legal aid office would also require the services of a clerk/typist and office administrator. Assuming that the office administrator is also a legal aid provider and assuming that 40% of his/her time is consumed with administration activities the staffing level would need to be increased to compensate. Also, these estimates are FTE and it is unlikely that FTE commitments will be scaled to assure that excess staffing capacity in some locations is completely avoided, suggesting that 262 staff is a low estimate. There are a number of municipalities for which the cases volume is likely to be insufficient to warrant a full-time FLA office. In these circumstances, it is likely appropriate for some form of part-time office, possibly having staff serve more than a single location to reach the appropriate client scale. The MLSP will assume initial responsibility for providing FLA services in municipalities without LACs. The MLSP has offices in only 114 of Serbia's municipalities, but has a catchment area that services the entire country (with some offices serving multiple municipal jurisdictions). The rough estimates of national staffing levels in the table below assume the staffing of 114 offices (42 MLACs and an additional 72 staffed by MLSP).

The workload averages from the table below can be applied to the cases demand in individual municipalities to estimated needed staffing levels. The bottom portion of the panel in the table below applies the ratio to Novi Sad's expected case volume to estimate its need for professional staff. The

⁴⁸ The tariff cost estimates leave a substantially greater share of Higher Court program costs with municipalities. This is due to the higher tariff rates associated with Higher Court cases. Our hourly rates do not differentiate and may overestimate cost distributions for Basic Courts and underestimate costs for higher courts.

⁴⁹ This is based on the assumption that some portion of submissions to the court do not ultimately reach the court docket as a filed case. Based on interview estimates, it was suggested that approximately two-thirds of submissions reach the court docket. Submissions are multiplied by .67 to estimate the actual case workload of legal aid providers. This ratio should be confirmed to refine staffing level estimates.

level suggested is more than Novi Sad's present staffing which may be stressed with the enactment of the FLA entitlement and subsequent increased demand for service access.

TABLE 35: LAC Staffing Estimates based on 42 Municipal Offices			
Variable	Description	Calculation	Result
Requests per Staff	Total Instances of Legal Aid/ Total Legal Aid Staff	59174 Requests / 70.5 LA Staff	839.35
Submissions per Request	Total Free Submissions/ Total Free Requests	27211 Submissions / 36816.82 Requests	0.74
Submissions per Staff	Requests per Staff* Submissions: Request Ratio	839.35*0.74	620.35
Submissions: Case Ratio	Portion of submission which result in a case on court docket	Based on expert interview	0.67
Cases per Professional	Submissions: Staff Ratio * Submissions: Case Ratio	620.35 * 0.67	415.64
Total Legal Aid Professionals Required	Case Volume/ Cases per Professional	Case Volume / 415.64 cases per LA staff	
Example			
Example for Novi Sad's Basic and Higher Court	Novi Sad's Expected Case Volume/ Cases per Professional Legal Aid Staff	4,523 expected cases / 415.64 cases per LA staff	10.87 Legal Aid Professionals are required (Not Including 1 support staff, 1 clerk, and 1 office administrator)

The table below estimates aggregate staffing (personnel) costs for 114 LAC centers across Serbia. MLSP indicates that it will use existing facilities so additional rents and specifically attributable utility costs will not be incurred. However, the cost of supplies and travel are real expenditures. The total cost of this staffing is 339 million RSD. The staff complement is based on deployment of offices in all municipalities with MLSP offices (including the 42 municipalities with existing LACs). These estimates assume that each office is composed of one administrator (who also spends 60% of his/her time on legal services), one clerk/typist and a number of professional service providers necessary to cover expected cases demand. Nationally our distributed case demand is 108,782 resulting in the need for 262 professional service providers (194 legal professionals and 60% of the time of the office administrator). Salaries of legal services providers are the same as those used for the hourly compensation estimates. They are based on the average of the compensation paid to professionals in the 42 MLACs and the average monthly compensation paid to legal and accounting professionals. Clerk and administrator salaries were based rates provided for application to the Quality Control Commission, below. Annex table IG5 provides staffing level and staffing cost estimates for each municipality in Serbia.

TABLE 36: Legal Aid Center Aggregate Estimated Costs - Nationwide System						
Total Case Volume	Walk-ins	Projected Number of Staff	Staff Type	Monthly Salary	Annual Salary	Total Annual Costs
108,782	219,740	194*	Legal professionals	53,755	645,060	125,141,640
		114	Clerks	42,400	508,800	58,003,200
		114	Administrators	114,000	1,368,000	155,952,000
National Total		422		210,155	2,521,860	339,096,840
*Estimated professional staff based on total national expected annual cases volume is 262. However, in this estimate, it is assumed that office administrators also provide legal aid services. If each administrator spends 40% of his/her time on administration and 60% on client services, they provide .6 FTE to toward legal professional staff (or 68 FTE in total), reducing the dedicated professional staff complement to 194.						

Quality Control Unit Staffing Costs

The quality control commission performs oversight functions and assures the efficacy of FLA services. It will be responsible for reviewing services provided based on beneficiary complaint, reports of the

MOJPA's inspection services, and based on its own initiative and review of records and FLA reports. The commission will be composed of 7 members and staff and will be independent of the MOJPA and the MLSP. It is, in general, responsible for auditing of FLA activities, adjudicating disputes, and imposing sanctions and remedies. For costing purposes, a staff complement capable of auditing approximately 3% of cases annually is assumed to be a desirable target. With a projected total court cases load of 109,000 annually and a potential service population (that does not translate into direct cases volume) of potentially 250,000 files for review, staff would be required sufficient to conduct 7,500 annual reviews.

With legal aid staff in existing LACs each currently processing over 900 legal aid requests, 565 submissions and covering 379 cases, it is expected that the quality control auditor would be capable of reviewing 600 cases per year. This would suggest the need for an FTE audit staff of 12.5. In addition to the audit staff, seven commissioners will adjudicate disputes and the office will be supported by 2 clerks. It is assumed that physical space will be provided out of existing capacity, so there will be no direct space rental costs. However, additional costs for materials and supplies will be required. The table below estimates total office staffing costs at 1.9 million RSD. The largest portion of these costs will go to compensating commissioners followed by auditors.

TABLE 37: Quality Control -Staffing Costs				
Position	Number of Staff	Ave. Monthly Salary	Annual Salary	Total Annual Cost
Commissioners	7	114,000RSD	1,368,000RSD	798,000RSD
Audit staff	12.5	79,250RSD	951,000RSD	990,625RSD
Clerks	2	42,500RSD	510,000RSD	85,000RSD
Total	21.5	78,583RSD	943,000RSD	1,873,625RSD

Conclusions

Standard delivery modes are likely to be prohibitively expensive for the delivery of the FLA system. The Government needs to invest in either a complete re-working of the tariff structure or, preferably, movement to a market basis of compensation based on time and wage and salary studies. This coupled with a multi-mode delivery model will likely produce both the most effective levels of service and the greatest affordability. The Government should thus explore the full potential of the alternative delivery vehicles at its disposal in delivering FLA services to Serbian beneficiary populations.

Following the passage of the Draft Law, many choices remain to be made for the implementation of the FLA system, via regulations and policy. This fiscal impact analysis provides information and analysis to inform those choices. This fiscal impact analysis can also be built on to advise at a more granular level the likely impacts of a range of those choices.

Table Annex

Demand Models

Table DM1a: Estimated Aggregate Court Resolved Case Incidence – Population as Sole Regressor												
	Total Resolved Cases		Investigative Cases Resolved		Fault Cases Resolved		Litigated cases resolved		Uncontested Cases Resolved		Execution Cases Resolved	
Description	Estimate	t-value	Estimate	t-value	Estimate	t-value	Estimate	t-value	Estimate	t-value	Estimate	t-value
Intercept	-1646.24	-3.39	-45.17	-3.91	-45.11	-0.74	-146.96	-2.76	-156.91	-0.49	-1155.31	-5.11
Municipal Population 2011	0.21	30.12	0.01	49.55	0.02	20.12	0.03	44.07	0.06	12.79	0.07	22.22
year== 2006.0000	43.74	0.09	-15.52	-1.28	-414.29	-6.45	6.57	0.12	-299.20	-0.89	-169.92	-0.72
year== 2007.0000	199.46	0.38	-0.34	-0.03	221.69	3.37	16.67	0.29	34.38	0.10	246.33	1.01
year== 2008.0000	-243.19	-0.48	15.86	1.32	192.59	3.01	-23.24	-0.42	264.82	0.79	-76.41	-0.32
R-Sq	0.71		0.87		0.55		0.84		0.31		0.57	
N	369		369		369		369		369		369	

Table DM1b: Estimated Aggregate Court New Case Incidence – Population as Sole Regressor												
	Total New Cases		New Investigative Cases		New Fault Cases		New Litigated Cases		New Uncontested Cases		New Execution Cases	
Description	Estimate	t-value	Estimate	t-value	Estimate	t-value	Estimate	t-value	Estimate	t-value	Estimate	t-value
Intercept	-1572.53	-3.28	-43.64	-3.56	-41.12	-0.67	-135.88	-2.64	-170.59	-0.52	-1150.78	-5.07
Municipal Population 2011	0.21	30.61	0.01	47.48	0.02	20.41	0.03	43.27	0.06	12.88	0.08	23.63
year== 2006.0000	-154.11	-0.31	-26.14	-2.03	-414.72	-6.48	-64.90	-1.20	-328.99	-0.96	-343.27	-1.44
year== 2007.0000	114.49	0.22	5.72	0.43	217.21	3.32	66.22	1.20	12.26	0.04	304.40	1.25
year== 2008.0000	39.62	0.08	20.42	1.60	197.51	3.10	-1.32	-0.02	316.73	0.93	38.86	0.16
R-Sq	0.72		0.86		0.55		0.84		0.31		0.61	

Table DM2a: Estimated Aggregate Court Resolved Case Incidence -- Population, Polynomials and Density as Regressors

[illegible]

Table DM2b: Estimated Aggregate Court New Case Incidence – Population, Polynomials and Density as Regressors

[illegible]

Table DM3b: Estimated Per Capita Court New Case Incidence -- Population, Demographics and Economic Characteristics

[illegible]

	Total New Cases		New Investigative Cases		New Fault Cases		New Litigated cases		New Uncontested Cases		New Execution Cas- es	
Description	Estimate	t-value	Estimate	t-value	Estimate	t-value	Estimate	t-value	Estimate	t-value	Estimate	t-value
Intercept	1338.73	2.75	-20.57	-1.26	36.90	0.51	-94.91	-1.38	462.73	1.22	966.16	4.21
Adults (30-64) Receiving Social Benefits	2.44	4.10	-0.03	-1.56	0.23	2.57	0.15	1.81	1.97	4.27	0.20	0.70
Children (under 15) Receiving Social Benefits	-4.39	-5.75	0.11	4.11	-0.55	-4.88	0.12	1.09	-3.78	-6.39	0.10	0.28
Youth (15-29) Receiving Social Benefits	8.14	4.24	0.01	0.19	1.19	4.17	-0.30	-1.09	7.74	5.20	-1.33	-1.47
Aged (65+) Receiving Social Bene- fits	-4.50	-4.27	-0.10	-2.74	-0.50	-3.20	-0.30	-2.03	-4.69	-5.73	1.23	2.48
Children (under 15) NOT Receiv- ing Social Benefits	-1.30	-2.86	-0.02	-1.63	-0.20	-2.98	-0.20	-3.05	-0.25	-0.70	-0.22	-1.04
Youth (15-29)NOT Receiving So- cial Benefits	2.29	3.17	-0.02	-0.88	0.41	3.82	0.30	2.92	0.30	0.53	0.66	1.95
Adults (30-64) NOT Receiving Social Benefits	-0.66	-2.76	0.04	4.61	-0.13	-3.63	-0.06	-1.86	-0.07	-0.39	-0.32	-2.78
Aged (65+) NOT Receiving Social Benefits	0.91	3.10	-0.02	-1.59	0.16	3.58	0.16	3.80	0.39	1.72	0.16	1.12
Population Squared	5.32E-07	11.31	2.83E-09	1.79	2.15E-08	3.08	3.04E-08	4.56	4.55E-08	1.25	4.26E-07	19.23
Population Density -- Per Sq Km	-0.05	-0.33	0.02	3.13	0.02	1.02	0.05	2.58	0.01	0.08	-0.16	-2.23
year== 2007.0000	22.53	0.07	-28.06	-2.45	-396.83	-7.83	-54.31	-1.12	-275.86	-1.04	-258.33	-1.61
year== 2008.0000	-181.27	-0.52	9.39	0.80	191.41	3.68	51.72	1.04	-50.01	-0.18	127.73	0.77
year== 2008.0000	158.74	0.47	18.67	1.64	205.42	4.07	2.59	0.05	325.86	1.23	130.60	0.82
R-Sq	0.87		0.89		0.73		0.87		0.60		0.82	
N	369		369		369		369		369		369	

[illegible]

[illegible]

Case Load Projections

Table P1: Initial <i>Naïve</i> Projected Incidence of Legal Aid Use at Municipal Level Based on National Incidence																											
Municipality	Population	Social Services Eligible Population - 2011	Total Court Cases	Civil proceedings	Criminal proceedings	Inheritance proceedings	Lawsuit proceedings	Municipality	Population	Social Services Eligible Population - 2011	Total Court Cases	Civil proceedings	Criminal proceedings	Inheritance proceedings	Lawsuit proceedings	Municipality	Population	Social Services Eligible Population - 2011	Total Court Cases	Civil proceedings	Criminal proceedings	Inheritance proceedings	Lawsuit proceedings				
Ada	16991	3582	524	20	93	37	71	Irig	10866	938	137	5	24	10	19	Plandište	11336	1398	204	8	36	14	28				
Aleksandrovac	26522	2030	297	11	52	21	40	Ivanjica	31963	1500	219	8	39	16	30	Požarevac	61697	4565	667	26	118	47	91				
Aleksinac	51863	4167	609	23	108	43	83	Jagodina	71852	5565	814	31	144	58	110	Požega	29638	713	104	4	18	7	14				
Alibunar	20151	2242	328	13	58	23	45	Kanjiža	25343	2907	425	16	75	30	58	Preševo	3080	4122	603	23	107	43	82				
Apatin	28929	3592	525	20	93	37	71	Kikinda	59453	8134	1189	46	210	84	161	Priboj	27133	2216	324	12	57	23	44				
Arandelovac	46225	2478	362	14	64	26	49	Kladovo	20635	1333	195	8	34	14	26	Prijepolje	37059	5353	783	30	138	55	106				
Arilje	18792	1002	146	6	26	10	20	Knić	14237	1225	179	7	32	13	24	Prokuplje	44419	4588	671	26	119	48	91				
Babušnica	12307	2134	312	12	55	22	42	Knjaževac	31491	2589	378	15	67	27	51	Rača	11503	911	133	5	24	9	18				
Bač	14405	652	95	4	17	7	13	Koceljeva	13129	952	139	5	25	10	19	Raška	24678	3124	457	18	81	32	62				
Bačka Palanka	55528	2532	370	14	65	26	50	Kosjerić	12090	529	77	3	14	5	11	Ražanj	9150	651	95	4	17	7	13				
Bačka Topola	33321	3438	503	19	89	36	68	Kostolac	13637	1009	148	6	26	10	20	Rekovac	11055	965	141	5	25	10	19				
Bački Petrovac	13418	1014	148	6	26	11	20	Kovačica	25274	2423	354	14	63	25	48	Ruma	54339	4177	611	24	108	43	83				
Bajina Bašta	26022	797	117	4	21	8	16	Kovin	33722	3163	462	18	82	33	63	Šabac	115884	8439	1234	48	218	87	168				
Batočina	11760	1602	234	9	41	17	32	Kragujevac	179417	14771	2159	83	382	153	293	Sečanj	13267	1762	258	10	46	18	35				
Bečej	37351	5117	748	29	132	53	102	Kraljevo	125488	10491	1534	59	271	109	208	Senta	23316	3929	574	22	102	41	78				
Bela Crkva	17367	3128	457	18	81	32	62	Krupanj	17295	1926	282	11	50	20	38	Šid	34188	2784	407	16	72	29	55				
Bela Palanka	12126	974	142	5	25	10	19	Kruševac	128752	13637	1994	77	353	141	271	Sjenica	26392	1941	284	11	50	20	39				
Beočin	15726	2046	299	12	53	21	41	Kučevo	15516	1431	209	8	37	15	28	Smederevo	108209	9173	1341	52	237	95	182				
Beograd-Barajevo	27110	1811	265	10	47	19	36	Kula	43101	4592	671	26	119	48	91	Smederevska Palanka	50284	4722	690	27	122	49	94				
Beograd-Čukarica	181231	8436	1233	48	218	87	167	Kuršumlija	19213	1722	252	10	45	18	34	Sokobanja	16021	340	50	2	9	4	7				
Beograd-Grocka	83907	2514	368	14	65	26	50	Lajkovac	15475	1138	166	6	29	12	23	Sombor	85903	7902	1155	44	204	82	157				
Beograd-Lazarevac	58622	2873	420	16	74	30	57	Lapovo	7837	1520	222	9	39	16	30	Srbobran	16317	1491	218	8	39	15	30				
Beograd-Mladenovac	53096	3971	581	22	103	41	79	Lebane	22000	4647	679	26	120	48	92	Sremska Mitrovica	79940	5834	853	33	151	60	116				
Beograd-Novi Beograd	214506	8168	1194	46	211	85	162	Leskovac	144206	13410	1960	76	347	139	266	Sremski Karlovci	8750	703	103	4	18	7	14				
Beograd-Obrenovac	72524	6619	968	37	171	69	131	Ljig	12754	869	127	5	22	9	17	Stara Pazova	65792	4210	615	24	109	44	84				
Beograd-Palilula	173521	10264	1501	58	265	106	204	Ljubovija	14469	1070	156	6	28	11	21	Subotica	141554	9966	1457	56	258	103	198				

Municipality	Population	Social Services Eligible Population - 2011	Total Court Cases	Civil proceedings	Criminal proceedings	Inheritance proceedings	Lawsuit proceedings	Municipality	Population	Social Services Eligible Population - 2011	Total Court Cases	Civil proceedings	Criminal proceedings	Inheritance proceedings	Lawsuit proceedings	Municipality	Population	Social Services Eligible Population - 2011	Total Court Cases	Civil proceedings	Criminal proceedings	Inheritance proceedings	Lawsuit proceedings
Beograd-Rakovica	108641	4709	688	27	122	49	93	Loznica	79327	5976	874	34	154	62	119	Surdulica	20319	1537	225	9	40	16	31
Beograd-Savski Venac	39122	1770	259	10	46	18	35	Lučani	20897	1310	192	7	34	14	26	Svilajnac	23551	1194	175	7	31	12	24
Beograd-Sopot	20367	1580	231	9	41	16	31	Majdanpek	18686	1825	267	10	47	19	36	Svrljig	14249	5485	802	31	142	57	109
Beograd-Stari Grad	48450	2783	407	16	72	29	55	Mali Idoš	12031	1640	240	9	42	17	33	Temerin	28287	1541	225	9	40	16	31
Beograd-Surčin	43819	2895	423	16	75	30	57	Mali Zvornik	12482	1246	182	7	32	13	25	Titel	15738	1720	251	10	44	18	34
Beograd-Voždovac	158213	6928	1013	39	179	72	138	Malo Crniće	11458	734	107	4	19	8	15	Topola	22329	1451	212	8	38	15	29
Beograd-Vračar	56333	3085	451	17	80	32	61	Medveđa	7438	1711	250	10	44	18	34	Trgovište	5091	447	65	3	12	5	9
Beograd-Zemun	168170	8475	1239	48	219	88	168	Merošina	13968	2652	388	15	69	27	53	Trstenik	42966	1815	265	10	47	19	36
Beograd-Zvezdara	151808	8243	1205	46	213	85	164	Mionica	14335	873	128	5	23	9	17	Tutin	31155	2098	307	12	54	22	42
Blace	11754	1413	207	8	37	15	28	Negotin	37056	2916	426	16	75	30	58	Ub	29101	1720	251	10	44	18	34
Bogatić	28883	1981	290	11	51	21	39	Niš-Crveni Krst	32301	3604	527	20	93	37	72	Užice	78040	1239	181	7	32	13	25
Bojnik	11104	2306	337	13	60	24	46	Niška Banja	14680	1638	239	9	42	17	33	Valjevo	90312	4923	720	28	127	51	98
Boljevac	12994	1232	180	7	32	13	24	Niš-Mediana	85969	9591	1402	54	248	99	190	Varvarin	17966	741	108	4	19	8	15
Bor	48615	3152	461	18	81	33	63	Niš-Palilula	73801	8234	1204	46	213	85	163	Velika Plana	40902	8508	1244	48	220	88	169
Bosilegrad	8129	999	146	6	26	10	20	Niš-Pantelejš	53486	5967	872	34	154	62	118	Veliko Gradište	17610	2158	315	12	56	22	43
Brus	16317	2267	331	13	59	23	45	Nova Crnja	10272	2069	302	12	53	21	41	Vladičin Han	20871	2443	357	14	63	25	48
Bujanovac	18067	3516	514	20	91	36	70	Nova Varoš	16638	1025	150	6	26	11	20	Vladimirci	17462	1635	239	9	42	17	32
Čačak	115337	7630	1115	43	197	79	151	Novi Bečej	23925	2904	425	16	75	30	58	Vlasotince	29893	2534	370	14	66	26	50
Čajetina	14745	787	115	4	20	8	16	Novi Kneževac	11269	2286	334	13	59	24	45	Vranje	73944	4544	664	26	117	47	90
Ćićevac	9476	477	70	3	12	5	9	Novi Pazar	100410	10517	1538	59	272	109	209	Vranjska Banja	9580	3215	470	18	83	33	64
Čoka	11398	2057	301	12	53	21	41	Novi Sad	307760	18206	2662	103	471	189	361	Vrbas	42092	4091	598	23	106	42	81
Crna Trava	1663	364	53	2	9	4	7	Odžaci	30154	3936	575	22	102	41	78	Vrnjačka Banja	27527	3215	470	18	83	33	64
Čuprija	30645	3311	484	19	86	34	66	Opovo	10440	1173	171	7	30	12	23	Vršac	52026	6660	974	38	172	69	132
Despotovac	23191	1380	202	8	36	14	27	Osečina	12536	640	94	4	17	7	13	Žabalj	26134	3446	504	19	89	36	68
Dimitrovgrad	10118	1362	199	8	35	14	27	Pančevo	123414	8484	1240	48	219	88	168	Žabari	11380	804	118	5	21	8	16
Doljevac	18463	2513	367	14	65	26	50	Paraćin	54242	6338	927	36	164	66	126	Žagubica	12737	431	63	2	11	4	9
Gadžin Han	8389	1286	188	7	33	13	26	Pećinci	19720	1684	246	9	44	17	33	Zaječar	59461	4958	725	28	128	51	98
Golubac	8331	644	94	4	17	7	13	Petrovac	31259	1914	280	11	49	20	38	Žitište	16841	2321	339	13	60	24	46
Gornji Milanovac	44406	1503	220	8	39	16	30	Petrovaradin	33865	2003	293	11	52	21	40	Žitorađa	16368	2494	365	14	64	26	50
Indija	47433	3324	486	19	86	34	66	Pirot	57928	4248	621	24	110	44	84	Zrenjanin	123362	10040	1468	57	260	104	199

Table P2: Basic Court Case Expected Distribution (based on historical municipal court volume)

Basic Court	New Cases	Litigation	Uncontested	Executed	Investigative/Fault
Bor	100%	100%	100%	100%	100%
Bor	100%	100%	100%	100%	100%
Cacak	100%	100%	100%	100%	100%
Cacak	64%	66%	63%	69%	65%
Gornji Milanovac	25%	24%	26%	22%	25%
Lucani	11%	10%	11%	9%	10%
1st Basic Court in Belgrade	100%	100%	100%	100%	100%
Cukarica	17%	10%	30%	14%	16%
Novi Beograd	15%	18%	7%	17%	12%
Palilula (Belgrade)	15%	22%	6%	13%	21%
Rakovica	10%	6%	18%	8%	9%
Savski venac	4%	2%	7%	3%	3%
Stari grad	4%	7%	2%	4%	6%
Voždovac	7%	6%	6%	12%	7%
Vracar	3%	5%	2%	4%	4%
Zemun	17%	11%	16%	13%	11%
Zvezdara	8%	12%	6%	12%	10%
Jagodina	100%	100%	100%	100%	100%
Jagodina	67%	68%	59%	77%	65%
Rekovac	10%	8%	14%	6%	7%
Svilajnac	23%	24%	27%	18%	28%
Kikinda	100%	100%	100%	100%	100%
Coka	18%	14%	14%	13%	14%
Kikinda	66%	68%	64%	73%	65%
Nova Crnja	5%	8%	3%	8%	9%
Novi Kneževac	11%	10%	19%	6%	12%
Kragujevac	100%	100%	100%	100%	100%
Arandelovac	22%	11%	21%	23%	14%
Batocina	4%	6%	8%	3%	3%
Knic	5%	5%	4%	5%	5%
Kragujevac	57%	62%	44%	63%	66%
Raca	4%	8%	4%	2%	4%
Topola	8%	8%	19%	5%	7%
Kraljevo	100%	100%	100%	100%	100%
Kraljevo	90%	83%	93%	91%	97%
Raška	10%	17%	7%	9%	3%
Krusevac	100%	100%	100%	100%	100%
Aleksandrovac	10%	6%	11%	7%	7%

Basic Court	New Cases	Litigation	Uncontested	Executed	Investigative/Fault
Brus	5%	9%	9%	7%	7%
Cicevac	5%	5%	5%	5%	5%
Kruševac	48%	44%	45%	46%	54%
Lapovo	5%	6%	4%	5%	4%
Trstenik	19%	20%	16%	21%	13%
Varvarin	9%	10%	10%	9%	10%
Leskovac	100%	100%	100%	100%	100%
Bojnik	6%	4%	11%	4%	4%
Crna Trava	0%	0%	0%	0%	0%
Lebane	11%	8%	21%	8%	8%
Leskovac	64%	69%	45%	72%	64%
Medveda	5%	4%	9%	4%	4%
Vlasotince	7%	9%	8%	6%	7%
Vrnjacka Banja	7%	7%	6%	6%	12%
Loznica	100%	100%	100%	100%	100%
Krupanj	16%	12%	21%	16%	15%
Ljubovija	16%	18%	22%	12%	13%
Loznica	68%	70%	58%	73%	71%
Negotin	100%	100%	100%	100%	100%
Kladovo	23%	28%	15%	27%	23%
Majdanpek	24%	30%	16%	28%	20%
Negotin	53%	42%	69%	46%	57%
Nis	100%	100%	100%	100%	100%
Aleksinac	7%	11%	4%	10%	16%
City of Niš	81%	74%	86%	77%	71%
Doljevac	6%	5%	6%	5%	5%
Gadžin Han	3%	2%	3%	3%	2%
Ražanj	1%	2%	1%	2%	3%
Svrljig	2%	5%	1%	3%	3%
Novi Pazar	100%	100%	100%	100%	100%
Mali Zvornik	6%	7%	6%	6%	7%
Novi Pazar	60%	60%	51%	64%	67%
Sjenica	16%	18%	26%	11%	18%
Tutin	18%	15%	17%	18%	8%
Novi Sad	100%	100%	100%	100%	100%
Žabalj	5%	4%	3%	6%	5%
Bac	2%	3%	3%	1%	2%
Backa Palanka	6%	11%	11%	4%	6%

Basic Court	New Cases	Litigation	Uncontested	Executed	Investigative/Fault
Becej	6%	6%	17%	3%	7%
Beocin	3%	3%	2%	3%	3%
City of Novi Sad	59%	57%	43%	72%	60%
Srbobran	3%	3%	3%	2%	2%
Sremski Karlovci	4%	4%	2%	4%	4%
Temerin	2%	2%	3%	1%	4%
Titel	2%	1%	6%	1%	2%
Vrbas	9%	7%	7%	4%	7%
Pancevo	100%	100%	100%	100%	100%
Alibunar	9%	13%	15%	8%	7%
Kovacica	9%	9%	16%	8%	9%
Kovin	19%	13%	10%	16%	16%
Opovo	5%	5%	5%	5%	5%
Pancevo	59%	61%	55%	63%	62%
Paracin	100%	100%	100%	100%	100%
Cuprija	31%	19%	43%	26%	36%
Despotovac	21%	34%	15%	19%	18%
Paracin	48%	47%	42%	55%	46%
Pirot	100%	100%	100%	100%	100%
Babušnica	15%	11%	20%	7%	16%
Dimitrovgrad	13%	14%	15%	10%	16%
Pirot	72%	75%	65%	83%	68%
Pozarevac	100%	100%	100%	100%	100%
Žabari	3%	8%	2%	4%	8%
Žagubica	3%	10%	2%	6%	2%
City of Požarevac	65%	31%	77%	44%	43%
Golubac	2%	6%	1%	4%	5%
Kucevo	4%	9%	2%	7%	13%
Malo Crnice	11%	5%	13%	7%	7%
Petrovac na Mlavi	5%	16%	0%	18%	11%
Veliko Gradište	5%	14%	3%	10%	11%
Pozega	100%	100%	100%	100%	100%
Arilje	19%	21%	16%	20%	21%
Ivanjica	35%	30%	36%	33%	40%
Kosjeric	10%	11%	12%	8%	10%
Požega	36%	38%	36%	39%	29%
Prijepolje	100%	100%	100%	100%	100%
Nova Varoš	31%	27%	26%	43%	20%

Basic Court	New Cases	Litigation	Uncontested	Executed	Investigative/Fault
Priboj	26%	28%	23%	31%	33%
Prijepolje	43%	45%	51%	26%	46%
Prokuplje	100%	100%	100%	100%	100%
Žitorada	19.7%	19.7%	19.7%	19.7%	19.7%
Blace	13.7%	13.7%	13.7%	13.7%	13.7%
Merošina	15.4%	15.4%	15.4%	15.4%	15.4%
Prokuplje	51.2%	51.2%	51.2%	51.2%	51.2%
Sabac	100%	100%	100%	100%	100%
Šabac	68%	71%	71%	69%	79%
Bogatic	14%	14%	12%	14%	8%
Koceljeva	8%	10%	6%	7%	6%
Vladimirci	10%	5%	11%	10%	6%
2nd Basic Court in Belgrade	100%	100%	100%	100%	100%
Barajevo	4%	6%	4%	7%	7%
Grocka	12%	19%	13%	23%	22%
Lazarevac	17%	23%	7%	17%	18%
Mladenovac	21%	14%	18%	15%	12%
Obrenovac	26%	18%	35%	21%	25%
Sopot	5%	5%	7%	6%	7%
Surcin	16%	16%	16%	12%	9%
Smederevo	100%	100%	100%	100%	100%
Smederevo	46%	43%	45%	51%	40%
Smederevska Palanka	30%	31%	29%	28%	29%
Velika Plana	24%	25%	26%	21%	31%
Sombor	100%	100%	100%	100%	100%
Apatin	16%	12%	17%	13%	14%
Kula	31%	26%	33%	29%	20%
Odžaci	18%	14%	19%	15%	18%
Sombor	36%	48%	31%	43%	48%
Sremska Mitrovica	100%	100%	100%	100%	100%
Šid	7%	9%	5%	5%	13%
Indija	21%	18%	21%	31%	14%
Irig	2%	5%	1%	2%	0%
Pecinci	3%	10%	1%	4%	1%
Ruma	29%	22%	28%	28%	29%
Sremska Mitrovica	20%	22%	23%	17%	28%
Stara Pazova	19%	14%	21%	13%	14%
Subotica	100%	100%	100%	100%	100%
Ada	3%	7%	2%	5%	7%
Backa Topola	10%	18%	5%	17%	14%

Basic Court	New Cases	Litigation	Uncontested	Executed	Investigative/Fault
Kanjiža	25%	8%	43%	4%	9%
Mali Idoš	2%	4%	1%	5%	4%
Senta	12%	9%	11%	7%	12%
Subotica	48%	54%	39%	62%	54%
Uzice	100%	100%	100%	100%	100%
Bajina Bašta	22%	23%	25%	16%	21%
Cajetina	12%	10%	20%	8%	15%
Užice	66%	67%	55%	76%	64%
Valjevo	100%	100%	100%	100%	100%
Lajkovac	5%	8%	2%	5%	6%
Ljig	5%	7%	5%	4%	6%
Mionica	6%	9%	5%	5%	6%
Osecina	7%	5%	12%	3%	6%
Ub	12%	14%	14%	10%	13%
Valjevo	66%	57%	62%	73%	63%
Vranje	100%	100%	100%	100%	100%
Bujanovac	20.9%	20.9%	20.9%	20.9%	20.9%
City of Vranje	39.4%	39.4%	39.4%	39.4%	39.4%
Preševo	18.3%	18.3%	18.3%	18.3%	18.3%
Surdulica	9.2%	9.2%	9.2%	9.2%	9.2%
Trgovište	2.4%	2.4%	2.4%	2.4%	2.4%
Vladicin Han	9.9%	9.9%	9.9%	9.9%	9.9%
Vrsac	100%	100%	100%	100%	100%
Bela Crkva	55%	26%	73%	26%	33%
Plandište	8%	13%	5%	13%	12%
Vršac	37%	61%	22%	61%	55%
Zajecar	100%	100%	100%	100%	100%
Boljevac	8%	9%	8%	5%	13%
Knjaževac	24%	32%	15%	31%	16%
Sokobanja	11%	12%	9%	10%	15%
Zajecar	57%	47%	68%	53%	56%
Zrenjanin	100%	100%	100%	100%	100%
Žitište	9%	10%	9%	10%	9%
Novi Becej	17%	11%	19%	12%	16%
Secanj	7%	8%	7%	8%	7%
Zrenjanin	67%	71%	65%	70%	67%
Grand Total	3305%	3300%	3304%	3304%	3293%

Table P3: Expected Municipal Case Volume (2011 basic court cases allocated to municipalities based on table P2 distributions.

Basic Court	New Cases	Litigation	Uncontested	Executed	Investigation/Fault
Bor	10119	1207	1127	6385	1400
Bor	10119	1207	1127	6385	1400
Cacak	24906	6186	3966	11994	2760
Cacak	15999	4100	2496	8313	1797
Gornji Milanovac	6183	1496	1020	2627	697
Lucani	2724	590	451	1054	266
1st Basic Court in Belgrade	254079	40506	22874	166762	23937
Cukarica	43026	4240	6976	23057	3733
Novi Beograd	38837	7445	1616	28136	2822
Palilula (Belgrade)	37092	8961	1324	22085	5001
Rakovica	25897	2552	4199	13878	2247
Savski venac	9565	943	1551	5126	830
Stari grad	11155	2695	398	6642	1504
Voždovac	17054	2388	1409	20436	1726
Vracar	7949	1835	478	7247	918
Zemun	42457	4589	3657	20968	2728
Zvezdara	21046	4859	1267	19189	2430
Jagodina	14630	3514	1986	5641	3489
Jagodina	9827	2383	1174	4324	2265
Rekovac	1432	287	274	310	233
Svilajnac	3371	843	538	1007	990
Kikinda	13575	2461	2389	6413	2312
Coka	2397	333	337	857	318
Kikinda	8969	1681	1518	4663	1501
Nova Crnja	692	197	73	499	209
Novi Kneževac	1517	250	461	393	284
Kragujevac	80521	21251	4614	47599	7057
Arandelovac	17357	2376	976	10846	1021
Batocina	3605	1329	364	1277	222
Knjic	3760	1069	164	2428	377
Kragujevac	46157	13126	2009	29807	4625
Raca	2992	1614	207	1070	291
Topola	6650	1736	894	2170	521
Kraljevo	30615	5183	3482	18270	3680
Kraljevo	27569	4277	3226	16634	3575

Basic Court	New Cases	Litigation	Uncontested	Executed	Investigation/Fault
Raška	3046	906	256	1636	105
Krusevac	30686	7408	5800	13020	4458
Aleksandrovac	3015	432	627	924	294
Brus	1449	630	530	893	309
Cicevac	1484	383	286	610	229
Kruševac	14657	3274	2627	5993	2405
Lapovo	1517	454	236	667	184
Trstenik	5698	1469	908	2736	589
Varvarin	2865	767	585	1197	447
Leskovac	34953	11813	6864	11952	4324
Bojnik	1963	474	728	501	186
Crna Trava	122	51	25	35	15
Lebane	3817	921	1416	973	361
Leskovac	22290	8098	3074	8586	2758
Medveda	1748	422	649	446	165
Vlasotince	2545	1053	529	737	303
Vrnjacka Banja	2469	794	442	674	536
Loznica	15335	2569	2003	8120	2643
Krupanj	2431	306	413	1274	407
Ljubovija	2490	467	432	943	349
Loznica	10414	1796	1158	5904	1887
Negotin	9116	2619	2331	2695	1471
Kladovo	2108	725	357	715	343
Majdanpek	2169	797	376	749	287
Negotin	4839	1097	1598	1231	841
Nis	61288	14499	8951	28185	9653
Aleksinac	4457	1623	344	2833	1506
City of Niš	49660	10757	7679	21745	6865
Doljevac	3467	751	536	1518	479
Gadžin Han	1613	349	249	706	223
Ražanj	779	284	60	495	263
Svrljig	1313	735	83	888	316
Novi Pazar	19470	4173	2010	9968	3319
Mali Zvornik	1222	273	112	648	246
Novi Pazar	11617	2493	1022	6426	2213
Sjenica	3072	767	527	1082	593
Tutin	3558	641	349	1812	267

Basic Court	New Cases	Litigation	Uncontested	Executed	Investigation/Fault
Novi Sad	101125	17435	10014	61486	12190
Žabalj	4684	781	341	3483	571
Bac	1679	475	275	592	188
Backa Palanka	6474	1832	1059	2284	723
Becej	6334	1025	1665	1588	864
Beocin	2789	465	203	2074	340
City of Novi Sad	59615	9941	4341	44329	7263
Srbobran	3383	478	275	932	304
Sremski Karlovci	3147	525	229	2340	383
Temerin	2030	429	298	872	501
Titel	2122	232	606	550	256
Vrbas	8868	1254	722	2442	797
Pancevo	27439	4399	3865	14130	5045
Alibunar	2387	550	570	1081	371
Kovacica	2385	384	601	1167	471
Kovin	5090	580	381	2231	820
Opovo	1360	223	179	747	262
Pancevo	16217	2662	2133	8904	3122
Paracin	15606	2929	2705	7453	2519
Cuprija	4862	552	1161	1941	903
Despotovac	3302	992	405	1449	463
Paracin	7441	1384	1139	4063	1153
Pirot	14068	5953	3366	2971	1778
Babušnica	2096	637	675	219	279
Dimitrovgrad	1779	853	497	285	281
Pirot	10193	4463	2194	2467	1218
Pozarevac	23340	5367	5581	7616	4776
Žabari	806	407	132	321	360
Žagubica	741	545	101	455	93
City of Požarevac	15218	1665	4285	3323	2065
Golubac	582	342	66	341	237
Kucevo	981	501	137	497	623
Malo Crnice	2505	274	705	547	340
Petrovac na Mlavi	1230	882	12	1384	540
Veliko Gradište	1276	750	144	748	519

	New Cases	Litigation	Uncontested	Executed	Investigation/Fault
Basic Court					
Pozega	16782	5181	2002	8146	1453
Arilje	3146	1068	330	1641	304
Ivanjica	5801	1571	712	2709	586
Kosjeric	1748	553	231	622	144
Požega	6087	1989	729	3174	419
Prijepolje	12942	3403	1170	7286	1083
Nova Varoš	4047	916	308	3145	218
Priboj	3385	959	268	2230	362
Prijepolje	5511	1528	594	1911	503
Prokuplje	15937	5126	2069	5864	2878
Žitorada	3144	1011	408	1157	568
Blace	2176	700	283	801	393
Merošina	2459	791	319	905	444
Prokuplje	8158	2624	1059	3002	1473
Sabac	24979	3710	3032	14709	3528
Šabac	17030	2644	2154	10214	2801
Bogatic	3539	510	354	2088	296
Koceljeva	1896	364	183	987	229
Vladimirci	2515	192	341	1420	202
2nd Basic Court in Belgrade	54508	7716	8491	33097	5204
Barajevo	2048	456	333	2421	351
Grocka	6555	1461	1066	7748	1124
Lazarevac	9274	1742	633	5544	941
Mladenovac	11240	1117	1546	4841	624
Obrenovac	13912	1359	2974	6792	1323
Sopot	2776	370	563	1877	351
Surcin	8702	1211	1377	3872	490
Smederevo	26218	5748	3824	12333	4313
Smederevo	12025	2495	1704	6294	1715
Smederevska Palanka	7809	1806	1111	3431	1258
Velika Plana	6384	1447	1009	2608	1340
Sombor	21453	4183	5195	7407	4668
Apatin	3347	487	864	928	636
Kula	6558	1107	1703	2180	942
Odžaci	3758	594	995	1138	846
Sombor	7791	1995	1633	3162	2244
Sremska Mitrovica	76882	12385	13772	40542	10183

	New Cases	Litigation	Uncontested	Executed	Investigation/Fault
Basic Court					
Šid	5304	1134	747	2076	1352
Indija	16034	2237	2918	12524	1476
Irig	1194	629	98	882	32
Pecinci	2307	1215	190	1704	61
Ruma	22114	2672	3803	11311	2984
Sremska Mitrovica	15343	2772	3159	6765	2843
Stara Pazova	14586	1727	2858	5281	1435
Subotica	26319	3861	5475	10389	6594
Ada	816	280	83	495	449
Backa Topola	2515	697	257	1782	915
Kanjiža	6672	319	2366	437	599
Mali Idoš	547	165	37	515	262
Senta	3152	335	590	734	820
Subotica	12617	2066	2142	6426	3550
Uzice	22755	4185	3047	13207	2316
Bajina Bašta	5008	958	748	2081	475
Cajetina	2792	419	616	1034	350
Užice	14955	2808	1683	10092	1490
Valjevo	33632	6969	5261	17335	4067
Lajkovac	1670	590	96	834	252
Ljig	1658	469	239	704	233
Mionica	1988	634	279	920	262
Osecina	2215	333	644	510	234
Ub	3991	951	725	1739	509
Valjevo	22110	3992	3278	12627	2578
Vranje	27213	8108	4579	11491	3035
Bujanovac	5678	1692	955	2398	633
City of Vranje	10718	3193	1803	4526	1195
Preševo	4988	1486	839	2106	556
Surdulica	2493	743	420	1053	278
Trgovište	647	193	109	273	72
Vladicin Han	2689	801	453	1136	300
Vrsac	10696	1569	1799	5469	1859
Bela Crkva	5857	403	1313	1428	610
Plandište	866	209	87	723	224
Vršac	3973	957	399	3318	1026
Zajecar	19513	5066	3792	7879	2776
Boljevac	1516	437	286	411	365

	New Cases	Litigation	Uncontested	Executed	Investigation/Fault
Basic Court					
Knjaževac	4718	1606	587	2467	438
Sokobanja	2114	625	327	810	423
Zajecar	11166	2398	2592	4191	1549
Zrenjanin	28782	3858	4274	17126	3524
Žitište	2695	386	390	1699	334
Novi Becej	4825	428	811	2024	554
Secanj	2113	302	305	1332	262
Zrenjanin	19148	2741	2768	12071	2374
Grand Total	1199482	240540	161710	642940	154292

Table P4: Expected Target Population (social benefit recipients) portion of total case volume by municipality

Basic Court	New Cases	Litigation	Uncontested	Executed	Inventory/Fault	Basic Court	New Cases	Litigation	Uncontested	Executed	Inventory/Fault	Basic Court	New Cases	Litigation	Uncontested	Executed	Inventory/Fault
Bor	.118	.016	.079	.016	.067	Aleksandrovac	.103	.019	.063	.019	.085	Bac	.054	.011	.034	.011	.049
Bor	.118	.016	.079	.016	.067	Brus	.129	.034	.114	.034	.129	Backa Palanka	.075	.011	.047	.011	.068
Cacak	.271	.040	.200	.040	.238	Cicevac	.016	.085	.038	.013	.024	Becej	.314	.033	.235	.033	.197
Cacak	.117	.016	.084	.016	.110	Kruševac	.151	.027	.121	.027	.106	Beocin	.295	.032	.156	.032	.194
Gornji Milanovac	.057	.009	.043	.009	.045	Lapovo	.050	.050	.050	.022	.050	City of Novi Sad	.107	.015	.068	.015	.064
Lucani	.096	.015	.073	.015	.083	Trstenik	.079	.010	.039	.010	.058	Srbobran	.197	.023	.125	.023	.189
1st Basic Court in Belgrade	.630	.123	.463	.124	.594	Varvarin	.003	.082	.019	.010	.010	Sremski Karlovci	.269	.089	.194	.045	.216
Cukarica	.067	.012	.039	.012	.075	Leskovac	.928	.557	.731	.181	.729	Temerin	.076	.014	.050	.014	.069
Novi Beograd	.044	.009	.035	.009	.038	Bojnik	.135	.051	.097	.022	.160	Titel	.296	.026	.233	.026	.203
Palilula (Belgrade)	.110	.015	.066	.015	.076	Crna Trava	.063	.063	.063	.022	.063	Vrbas	.187	.023	.127	.023	.153
Rakovica	.060	.011	.041	.011	.052	Lebane	.135	.052	.097	.022	.131	Pancevo	.687	.152	.540	.116	.520
Savski venac	.037	.011	.034	.011	.043	Leskovac	.186	.023	.119	.023	.129	Alibunar	.084	.062	.087	.027	.049
Stari grad	.036	.013	.031	.013	.052	Medveda	.240	.040	.220	.040	.142	Kovacica	.145	.023	.110	.023	.114
Voždovac	.043	.011	.033	.011	.044	Vlasotince	.061	.170	.019	.021	.023	Kovin	.138	.022	.131	.022	.114
Vracar	.040	.014	.040	.015	.050	Vrnjacka Banja	.110	.159	.117	.030	.081	Opovo	.208	.028	.125	.028	.142
Zemun	.109	.013	.079	.013	.083	Loznica	.202	.223	.157	.081	.178	Pancevo	.112	.017	.088	.017	.101
Zvezdara	.086	.014	.066	.014	.081	Krupanj	.017	.160	.017	.044	.019	Paracin	.201	.104	.200	.064	.118
Jagodina	.345	.054	.257	.054	.261	Ljubovija	.109	.019	.089	.019	.102	Cuprija	.001	.044	.029	.026	.026
Jagodina	.127	.020	.080	.020	.096	Loznica	.077	.044	.051	.018	.057	Despotovac	.086	.015	.077	.015	.057
Rekovac	.112	.022	.105	.022	.092	Negotin	.472	.189	.341	.084	.239	Paracin	.114	.044	.095	.022	.035
Svilajnac	.107	.012	.072	.012	.073	Kladovo	.136	.031	.097	.015	.084	Pirot	.556	.094	.462	.094	.441
Kikinda	.918	.304	.511	.107	.552	Majdanpek	.220	.023	.129	.023	.128	Babušnica	.196	.043	.192	.043	.180
Coka	.135	.072	.097	.043	.167	Negotin	.115	.135	.115	.046	.027	Dimitrovgrad	.232	.033	.178	.033	.167
Kikinda	.258	.115	.184	.033	.125	Nis	.732	.330	.537	.125	.510	Pirot	.129	.018	.093	.018	.093
Nova Crnja	.212	.066	.133	.008	.154	Aleksinac	.067	.020	.036	.020	.064	Pozarevac	.894	.166	.691	.144	.737
Novi Kneževac	.314	.050	.097	.022	.106	City of Niš	.135	.044	.097	.022	.088	Žabari	.158	.018	.129	.018	.128
Kragujevac	.587	.136	.407	.127	.483	Doljevac	.182	.124	.129	.004	.062	Žagubica	.049	.008	.041	.008	.041
Arandelovac	.131	.014	.079	.014	.068	Gadžin Han	.195	.039	.168	.039	.125	City of Požarevac	.135	.044	.097	.022	.089
Batocina	.035	.044	.035	.035	.035	Ražanj	.018	.018	.010	.018	.037	Golubac	.113	.018	.076	.018	.091
Knjic	.112	.022	.073	.022	.116	Svrljig	.135	.085	.097	.022	.135	Kucevo	.105	.021	.095	.021	.075
Kragujevac	.168	.021	.086	.021	.126	Novi Pazar	.577	.222	.360	.085	.462	Malo Crnice	.002	.014	.013	.014	.015
Raca	.026	.020	.037	.020	.054	Mali Zvornik	.166	.162	.104	.025	.125	Petrovac na Mlavi	.062	.015	.051	.015	.095
Topola	.116	.016	.098	.016	.085	Novi Pazar	.177	.027	.097	.027	.153	Veliko Gradište	.270	.027	.190	.027	.203
Kraljevo	.201	.054	.164	.054	.177	Sjenica	.099	.017	.082	.017	.096	Pozega	.066	.042	.083	.042	.137
Kraljevo	.112	.022	.083	.022	.077	Tutin	.136	.016	.078	.016	.089	Arilje	.027	.013	.032	.013	.059
Raška	.089	.032	.081	.032	.100	Novi Sad	2.070	.322	1.381	.267	1.549	Ivanjica	.022	.012	.027	.012	.026
Krusevac	.530	.307	.443	.136	.462	Žabalj	.201	.044	.114	.033	.145	Kosjeric	.007	.011	.015	.011	.014

Basic Court	New Cases	Litigation	Uncontested	Executed	Inventory/Fault	Basic Court	New Cases	Litigation	Uncontested	Executed	Inventory/Fault	Basic Court	New Cases	Litigation	Uncontested	Executed	Inventory/Fault
Požega	.011	.006	.009	.006	.037	Stara Pazova	.105	.014	.071	.014	.085	Zrenjanin	.168	.020	.118	.020	.112
Prijepolje	.172	.069	.182	.069	.273	Subotica	1.062	.312	.769	.165	.755	Grand Total	19.469	5.419	14.214	3.328	14.947
Nova Varoš	.005	.014	.030	.014	.048	Ada	.135	.051	.097	.022	.105						
Priboj	.039	.020	.041	.020	.083	Backa Topola	.199	.025	.130	.025	.146						
Prijepolje	.128	.034	.111	.034	.142	Kanjiža	.183	.028	.138	.028	.115						
Prokuplje	.650	.164	.574	.141	.496	Mali Idoš	.237	.028	.150	.033	.196						
Žitorada	.267	.037	.192	.037	.161	Senta	.216	.040	.169	.040	.143						
Blace	.143	.030	.148	.030	.122	Subotica	.093	.140	.085	.017	.050						
Merošina	.002	.072	.054	.048	.036	Uzice	.169	.024	.133	.024	.149						
Prokuplje	.238	.026	.179	.026	.177	Bajina Bašta	.071	.007	.054	.007	.055						
Sabac	.330	.074	.209	.074	.342	Cajetina	.092	.013	.072	.013	.075						
Šabac	.102	.018	.071	.018	.073	Užice	.006	.004	.008	.004	.019						
Bogatic	.076	.016	.056	.016	.066	Valjevo	.456	.091	.344	.091	.381						
Koceljeva	.129	.017	.077	.017	.116	Lajkovac	.019	.019	.019	.019	.019						
Vladimirci	.022	.022	.006	.022	.087	Ljig	.017	.017	.017	.017	.017						
2nd Basic Court in Belgrade	.657	.184	.472	.114	.577	Mionica	.015	.015	.015	.015	.015						
Barajevo	.096	.017	.071	.017	.094	Osecina	.094	.012	.066	.012	.069						
Grocka	.037	.008	.026	.008	.036	Ub	.160	.015	.112	.015	.135						
Lazarevac	.083	.012	.054	.012	.072	Valjevo	.151	.013	.116	.013	.127						
Mladenovac	.103	.019	.080	.019	.091	Vranje	.912	.390	.558	.132	.591						
Obrenovac	.110	.022	.056	.022	.079	Bujanovac	.158	.067	.032	.018	.110						
Sopot	.102	.019	.095	.019	.102	City of Vranje	.135	.044	.097	.022	.106						
Surcin	.127	.087	.091	.018	.104	Preševo	.282	.048	.167	.023	.120						
Smederevo	.419	.118	.291	.052	.247	Surdulica	.079	.095	.066	.019	.051						
Smederevo	.118	.044	.086	.007	.047	Trgovište	.145	.107	.109	.021	.122						
Smederevska Palanka	.167	.023	.109	.023	.106	Vladicin Han	.115	.028	.088	.028	.080						
Velika Plana	.135	.050	.097	.022	.094	Vrsac	.631	.109	.469	.105	.444						
Sombor	.701	.120	.501	.110	.590	Bela Crkva	.135	.043	.097	.043	.099						
Apatin	.216	.040	.159	.030	.148	Plandište	.269	.031	.189	.031	.196						
Kula	.218	.026	.162	.026	.150	Vršac	.227	.036	.184	.032	.149						
Odžaci	.139	.032	.079	.032	.161	Zajecar	.523	.113	.415	.069	.375						
Sombor	.130	.022	.102	.022	.131	Boljevac	.141	.023	.112	.023	.150						
Sremska Mitrovica	.789	.128	.562	.128	.592	Knjaževac	.131	.021	.092	.021	.076						
Šid	.108	.020	.087	.020	.101	Sokobanja	.055	.005	.035	.005	.034						
Indija	.087	.017	.060	.017	.069	Zajecar	.196	.065	.176	.021	.114						
Irig	.150	.021	.108	.021	.073	Zrenjanin	1.013	.089	.729	.115	.681						
Pecinci	.089	.019	.060	.019	.056	Žitište	.252	.033	.182	.033	.179						
Ruma	.126	.019	.080	.019	.099	Novi Becej	.291	.004	.212	.030	.173						
Sremska Mitrovica	.124	.018	.096	.018	.108	Secanj	.302	.032	.216	.032	.217						

Table P5: Expected Basic Court Volume of Cases from Target (social benefit) Population by Case Type

	Sum of Total Target Pop New Cases	Sum of Total Target Pop Lit Cases	Sum of Total Target Pop Uncontested Cases	Sum of Total Target Pop Executed Cases	Sum of Total Target Pop Criminal Cases		Sum of Total Target Pop New Cases	Sum of Total Target Pop Lit Cases	Sum of Total Target Pop Uncontested Cases	Sum of Total Target Pop Executed Cases	Sum of Total Target Pop Criminal Cases		Sum of Total Target Pop New Cases	Sum of Total Target Pop Lit Cases	Sum of Total Target Pop Uncontested Cases	Sum of Total Target Pop Executed Cases	Sum of Total Target Pop Criminal Cases
Bor	1193	75	350	397	371	Krusevac	3266	400	1229	667	970	Novi Sad	14256	1314	4074	4347	4521
Bor	1193	75	350	397	371	Aleksandrovac	311	28	136	61	86	Žabalj	941	121	135	396	289
Cacak	2489	277	891	543	778	Brus	187	26	74	38	49	Bac	90	16	28	19	27
Cacak	1873	207	642	419	605	Cicevac	23	14	4	3	2	Backa Palanka	483	68	165	85	165
Gornji Milanovac	354	41	141	71	101	Kruševac	2213	237	858	434	685	Becej	1991	105	1201	162	523
Lucani	262	30	107	53	72	Lapovo	75	29	15	19	12	Beocin	821	69	144	307	301
1st Basic Court in Belgrade	18431	1785	4121	6909	5615	Trstenik	447	60	140	112	135	City of Novi Sad	6403	614	1195	2719	1875
Cukarica	2870	163	889	889	928	Varvarin	9	6	1	1	0	Srbobran	666	58	185	114	309
Novi Beograd	1693	238	191	898	367	Leskovac	5767	1149	2150	872	1596	Sremski Karlovci	424	71	68	160	126
Palilula (Belgrade)	4091	586	382	1445	1677	Bojnik	264	47	137	22	58	Temerin	154	13	34	27	80
Rakovica	1546	92	568	501	385	Crna Trava	8	4	2	1	1	Titel	628	18	414	43	153
Savski venac	350	23	119	127	80	Lebane	514	96	278	44	96	Vrbas	1656	162	506	315	673
Stari grad	396	66	23	163	143	Leskovac	4135	692	1371	734	1338	Pancevo	3347	253	953	732	1409
Voždovac	730	51	91	439	148	Medveda	419	35	297	37	49	Alibunar	201	52	76	45	28
Vracar	316	40	31	172	74	Vlasotince	156	132	7	11	5	Kovacica	345	19	147	59	120
Zemun	4628	326	1582	1488	1232	Vrnjacka Banja	272	142	58	23	49	Kovin	702	43	171	166	321
Zvezdara	1810	199	246	785	580	Loznica	1109	221	239	309	341	Opovo	283	20	73	68	121
Jagodina	1764	175	441	288	860	Krupanj	40	16	2	19	3	Pancevo	1816	118	486	394	819
Jagodina	1243	131	264	237	611	Ljubovija	270	24	104	48	96	Paracin	1134	218	397	323	195
Rekovac	160	16	73	17	54	Loznica	799	181	133	242	243	Cuprija	4	1	1	2	1
Svilajnac	361	28	104	34	195	Negotin	1323	340	545	176	262	Despotovac	285	45	94	66	80
Kikinda	3260	696	1110	577	877	Kladovo	288	68	102	32	85	Paracin	845	173	302	256	114
Coka	323	53	72	81	117	Majdanpek	477	71	193	67	146	Pirot	2133	359	1057	173	544
Kikinda	2314	548	792	441	532	Negotin	558	201	249	77	31	Babušnica	411	52	245	18	96
Nova Crnja	146	32	24	10	80	Nis	8121	1853	2521	1623	2124	Dimitrovgrad	412	68	210	23	112
Novi Kneževac	476	62	221	44	149	Aleksinac	298	49	19	86	145	Pirot	1311	240	602	132	337
Kragujevac	11404	1792	1750	4327	3535	City of Niš	6685	1381	2151	1410	1743	Pozarevac	2808	302	1257	306	942
Arandelovac	2268	224	537	1021	486	Doljevac	632	298	220	18	95	Žabari	127	12	29	10	77
Batocina	125	60	13	45	8	Gadžin Han	315	39	119	78	79	Žagubica	36	10	9	8	9
Knj	420	74	38	169	140	Ražanj	14	3	0	5	6	City of Požarevac	2049	203	1138	204	504
Kragujevac	7741	1292	804	2934	2710	Svrljig	177	83	11	27	57	Golubac	66	10	8	10	37
Raca	78	33	8	22	16	Novi Pazar	3048	375	570	751	1353	Kucevo	103	14	16	13	60
Topola	771	109	350	136	176	Mali Zvornik	203	87	23	32	61	Malo Crnice	5	1	2	2	1
Kraljevo	3357	361	870	1260	866	Novi Pazar	2060	202	303	520	1035	Petrovac na Mlavi	76	12	1	18	46
Kraljevo	3085	292	819	1134	841	Sjenica	303	30	99	43	131	Veliko Gradište	345	40	54	40	210
Raška	272	70	51	126	26	Tutin	483	55	145	156	127	Pozega	289	65	53	103	67

	Sum of Total Target Pop New Cases	Sum of Total Target Pop Lit Cases	Sum of Total Target Pop Uncontested Cases	Sum of Total Target Pop Executed Cases	Sum of Total Target Pop Criminal Cases		Sum of Total Target Pop New Cases	Sum of Total Target Pop Lit Cases	Sum of Total Target Pop Uncontested Cases	Sum of Total Target Pop Executed Cases	Sum of Total Target Pop Criminal Cases		Sum of Total Target Pop New Cases	Sum of Total Target Pop Lit Cases	Sum of Total Target Pop Uncontested Cases	Sum of Total Target Pop Executed Cases	Sum of Total Target Pop Criminal Cases
Arilje	84	18	14	28	23	Indija	1397	100	462	563	271	Knjaževac	618	119	195	183	120
Ivanjica	125	27	29	46	23	Irig	179	53	43	74	9	Sokobanja	117	11	40	15	51
Kosjeric	13	4	2	5	1	Pecinci	206	67	33	95	10	Zajecar	2191	388	1144	215	444
Požega	67	15	8	24	20	Ruma	2789	161	985	680	962	Zrenjanin	5928	285	2389	1477	1777
Prijepolje	857	171	199	248	239	Sremska Mitrovica	1909	122	738	297	752	Žitište	680	43	242	191	204
Nova Varoš	21	3	2	12	3	Stara Pazova	1530	89	732	271	438	Novi Becej	1402	8	730	257	407
Priboj	131	24	14	56	37	Subotica	3811	572	1593	423	1224	Secanj	639	35	241	155	207
Prijepolje	705	144	183	180	199	Ada	110	19	11	15	64	Zrenjanin	3207	198	1176	874	959
Prokuplje	3095	396	979	452	1268	Backa Topola	501	38	73	97	293	Grand Total	139999.886686.2814308.5711175.2314003.87				
Žitorada	839	125	263	143	307	Kanjiža	1222	26	959	36	201						
Blace	312	48	97	55	111	Mali Idoš	130	8	9	28	85						
Merošina	4	2	0	1	0	Senta	681	35	261	78	307						
Prokuplje	1941	220	618	252	850	Subotica	1168	445	279	169	275						
Sabac	2313	196	575	749	793	Uzice	704	55	301	140	209						
Šabac	1744	140	454	541	609	Bajina Bašta	355	28	161	61	105						
Bogatic	269	27	65	112	64	Cajetina	257	16	127	39	76						
Koceljeva	244	24	54	65	102	Užice	93	11	13	40	28						
Vladimirci	56	4	2	32	18	Valjevo	4270	278	1779	748	1465						
2nd Basic Court in Belgrade	5280	653	1792	1613	1223	Lajkovac	31	10	2	15	4						
Barajevo	196	14	44	76	61	Ljig	29	8	4	12	4						
Grocka	242	19	48	103	71	Mionica	29	9	4	13	4						
Lazarevac	765	84	138	269	274	Osecina	209	13	128	19	49						
Mladenovac	1161	83	492	361	225	Ub	640	48	274	87	232						
Obrenovac	1530	103	560	513	354	Valjevo	3332	190	1367	602	1172						
Sopot	282	15	114	77	76	Vranje	4341	1283	1336	753	970						
Surcin	1103	334	395	214	161	Bujanovac	894	395	106	149	244						
Smederevo	3580	735	1202	571	1071	City of Vranje	1443	375	462	269	337						
Smederevo	1420	415	547	156	303	Preševo	1406	308	600	211	288						
Smederevska Palanka	1300	144	418	274	464	Surdulica	197	105	41	30	21						
Velika Plana	859	177	237	142	304	Trgovište	94	41	24	12	18						
Sombor	3679	246	1583	426	1424	Vladicin Han	308	59	103	83	63						
Apatin	722	51	356	72	243	Vrsac	1925	153	602	498	672						
Kula	1428	81	785	160	402	Bela Crkva	789	51	378	180	179						
Odžaci	520	37	151	70	262	Plandište	233	17	43	59	115						
Sombor	1009	78	291	123	516	Vršac	903	85	181	259	378						
Sremska Mitrovica	8580	641	3134	2069	2737	Zajecar	3138	539	1443	432	725						
Šid	572	49	140	89	294	Boljevac	213	20	64	19	110						

Table P6: Expected High Court Municipal Case Volume (2011 municipal court cases allocated to municipalities based on table P2 distributions).

	Total Litigation	Total Civil	Total Criminal	Total New Cases
Higher Court in Belgrade	36084	1064	15150.9	63353.2
1st Basic Court in Belgrade	17861.6	532	7687.6	31519
Cukarica	1804.2	159.6	977.1	5358.2
Novi Beograd	3247.6	37.2	495.4	4727.9
Palilula (Belgrade)	3969.2	31.9	988.4	4727.9
Rakovica	1082.5	95.8	668.6	3151.9
Savski venac	360.8	37.2	555.7	1260.8
Stari grad	1262.9	10.6	667.6	1260.8
Voždovac	1082.5	31.9	564.4	2206.3
Vracar	902.1	10.6	649.4	945.6
Zemun	1984.6	85.1	1070.6	5358.2
Zvezdara	2165	31.9	1050.4	2521.5
2nd Basic Court in Belgrade	18222.4	532	7463.3	31834.2
Barajevo	1082.5	21.3	1211.5	1260.8
Grocka	3428	69.2	460.8	3782.3
Lazarevac	4149.7	37.2	927.2	5358.2
Mladenovac	2525.9	95.8	1178.9	6619
Obrenovac	3247.6	186.2	1028.7	8194.9
Sopot	902.1	37.2	1313.9	1576
Surcin	2886.7	85.1	1342.2	5043
Higher Court in Cacak	988	31	159.6	1689
Cacak	988	31	159.6	1689
Cacak	652.1	19.5	73.4	1081
Gornji Milanovac	237.1	8.1	30.4	422.3
Lucani	98.8	3.4	55.7	185.8
Higher Court in Jagodina	3838	380	587	7310
Jagodina	1919	190	404.1	3655
Jagodina	1304.9	112.1	149	2448.9
Rekovac	153.5	26.6	142.9	365.5
Svilajnac	460.6	51.3	112.2	840.7
Paracin	1919	190	182.9	3655
Cuprija	364.6	81.7	40.5	1133.1
Despotovac	652.5	28.5	87.8	767.6
Paracin	901.9	79.8	54.6	1754.4
Higher Court in Kragujevac	3716	93	765.5	5394
Kragujevac	3716	93	765.5	5394
Arandelovac	408.8	19.5	108.2	1186.7
Batocina	223	7.4	55	215.8
Knic	185.8	3.7	183.4	269.7
Kragujevac	2303.9	40.9	199	3074.6
Raca	297.3	3.7	85.4	215.8
Topola	297.3	17.7	134.5	431.5
Higher Court in Kraljevo	2182	31	290.6	3855
Kraljevo	2182	31	290.6	3855
Kraljevo	1811.1	28.8	125.8	3469.5
Raška	370.9	2.2	164.8	385.5
Higher Court in Krusevac	998	68	613.4	2419
Krusevac	998	68	613.4	2419
Aleksandrovac	59.9	7.5	113.4	239.5
Brus	89.8	6.1	171.9	119.8
Cicevac	49.9	3.4	31.2	119.8
Kruševac	439.1	30.6	140.7	1149.6
Lapovo	59.9	2.7	65.8	119.8
Trstenik	199.6	10.9	77	455.1
Varvarin	99.8	6.8	13.4	215.6
Higher Court in Leskovac	1986.7	56	590.1	2833
Leskovac	1986.7	56	590.1	2833
Bojnik	78.7	6.2	129.3	170
Crna Trava	0	0	50.6	0
Lebane	157.4	11.8	106.2	311.6
Leskovac	1357.2	25.2	104.9	1813.1
Medveda	78.7	5	115.2	141.7
Vlasotince	177	4.5	18.5	198.3
Vrnjacka Banja	137.7	3.4	65.4	198.3
Higher Court in Negotin	513	100	118.4	1108
Negotin	513	100	118.4	1108
Kladovo	143.6	15	41.5	254.8
Majdanpek	153.9	16	63.4	265.9
Negotin	215.5	69	13.6	587.2
Higher Court in Nis	3958	97	1116.8	6283
Nis	3958	97	1116.8	6283
Aleksinac	439.8	3.8	139.3	439.8
City of Niš	2958.5	82.6	192.2	5089.2
Doljevac	199.9	5.8	136.1	377
Gadžin Han	80	2.9	273.4	188.5
Ražanj	80	1	81	62.8
Svrljig	199.9	1	294.8	125.7
Higher Court in Novi Pazar	810	97	511.9	2014
Novi Pazar	810	97	511.9	2014
Mali Zvornik	56.7	5.8	138	120.8
Novi Pazar	486	49.5	169.6	1208.4
Sjenica	145.8	25.2	106.3	322.2
Tutin	121.5	16.5	98	362.5
Higher Court in Novi Sad	4576.3	177	7859.2	9880.8
Novi Sad	4576.3	177	7859.2	9880.8
Žabalj	181.2	5.3	738.3	489.2
Bac	135.9	5.3	250.8	195.7
Backa Palanka	498.4	19.5	347.5	587
Becej	271.9	30.1	1000	587
Beocin	135.9	3.5	984.9	293.5
City of Novi Sad	2582.7	76.1	324.6	5772
Srbobran	135.9	5.3	958.1	293.5
Sremski Karlovci	181.2	3.5	1095	391.3
Temerin	90.6	5.3	351.5	195.7
Titel	45.3	10.6	1030.8	195.7
Vrbas	317.2	12.4	777.7	880.5
Higher Court in Pancevo	3579.8	245.2	1840.8	7662.1
Pancevo	1798.8	123.2	993	3850.1
Alibunar	231.5	18.3	93.5	343.1
Kovacica	160.3	19.5	218.4	343.1
Kovin	231.5	12.2	218	724.3
Opovo	89.1	6.1	270.6	190.6
Pancevo	1086.4	67.1	192.5	2249.1
Vrsac	1781	122	847.7	3812
Bela Crkva	463.1	89.1	188.4	2096.6
Plandište	231.5	6.1	374.1	305
Vršac	1086.4	26.8	285.2	1410.4

	Total Litigation	Total Civil	Total Criminal	Total New Cases
Higher Court in Pirot	532	8	199.3	992
Pirot	532	8	199.3	992
Babušnica	58.5	1.6	81.6	148.8
Dimitrovgrad	74.5	1.2	75.6	129
Pirot	399	5.2	42.1	714.2
Higher Court in Pozarevac	1768.1	162	715.8	2860.6
Pozarevac	1768.1	162	715.8	2860.6
Žabari	142.9	3.2	124	87.6
Žagubica	178.6	3.2	40	87.6
City of Požarevac	553.7	124.7	86.4	1897.4
Golubac	107.2	1.6	88.5	58.4
Kucevo	160.7	3.2	72.9	116.8
Malo Crnice	89.3	21.1	14.5	321.1
Petrovac na Mlavi	285.8	0	92.5	146
Veliko Gradište	250	4.9	197	146
Higher Court in Prokuplje	725	49	267	1312
Prokuplje	725	49	267	1312
Žitorada	143	9.7	86.8	258.9
Blace	99	6.7	65.4	179.1
Merošina	111.8	7.6	19.5	202.4
Prokuplje	371.1	25.1	95.3	671.6
Higher Court in Sabac	3718	223.1	695.2	6614
Loznica	1859	112.1	237.4	3307
Krupanj	223.1	23.3	25.1	529.1
Ljubovija	334.6	24.4	136.4	529.1
Loznica	1301.3	64.4	75.9	2248.8
Sabac	1859	111	457.8	3307
Šabac	1319.9	78.8	97.7	2248.8
Bogatic	260.3	13.3	88.2	463
Koceljeva	185.9	6.7	155.7	264.6
Vladimirci	93	12.2	116.2	330.7
Higher Court in Smederevo	983.1	77	315.8	2347
Smederevo	983.1	77	315.8	2347
Smederevo	427	34.7	60.2	1079.6
Smederevska Palanka	307.8	22.3	135.9	704.1
Velika Plana	248.3	20	119.6	563.3
Higher Court in Sombor	1272	80	706.1	2574.5

	Total Litigation	Total Civil	Total Criminal	Total New Cases
Sombor	1272	80	706.1	2574.5
Apatin	152.6	13.6	177	407.8
Kula	330.7	26.4	179.3	790.2
Odžaci	178.1	15.2	192.9	458.8
Sombor	610.6	24.8	156.9	917.6
Higher Court in Sremska Mitrovica	1221	99	1369	3669.3
Sremska Mitrovica	1221	99	1369	3669.3
Šid	109.9	5	234.2	254.3
Indija	219.8	20.8	159.8	762.9
Irig	61.1	1	168.6	72.7
Pecinci	122.1	1	129.3	109
Ruma	268.6	27.7	229.4	1053.6
Sremska Mitrovica	268.6	22.8	250.9	726.6
Stara Pazova	170.9	20.8	196.7	690.3
Higher Court in Subotica	998	84.8	906.2	2283
Subotica	998	84.8	906.2	2283
Ada	69.9	1.7	126.1	68.5
Backa Topola	179.6	4.2	175.5	228.3
Kanjiža	79.8	36.1	137.7	570.8
Mali Idoš	39.9	0.8	235.3	45.7
Senta	89.8	9.2	171.3	274
Subotica	538.9	32.8	60.3	1095.8
Higher Court in Uzice	4737	471	636.6	8622
Pozega	1579	157	155.9	2874
Arilje	331.6	25.1	67.4	546.1
Ivanjica	473.7	56.5	29.8	1005.9
Kosjeric	173.7	18.8	16.1	287.4
Požega	600	56.5	42.6	1034.6
Prijepolje	1579	157	311.1	2874
Nova Varoš	426.3	40.8	54.4	890.9
Priboj	442.1	36.1	94.6	747.2
Prijepolje	710.6	80.1	162.2	1235.8
Uzice	1579	157	169.6	2874
Bajina Bašta	363.2	39.3	62.8	632.3
Cajetina	157.9	31.4	85.7	344.9
Užice	1057.9	86.4	21.1	1896.8
Higher Court in Valjevo	1120	117	337.4	2143.2
Valjevo	1120	117	337.4	2143.2

	Total Litigation	Total Civil	Total Criminal	Total New Cases
Lajkovac	89.6	2.3	16.6	106.1
Ljig	78.4	5.9	15.2	106.1
Mionica	100.8	5.9	13	127.3
Osecina	56	14	61	148.5
Ub	156.8	16.4	119.4	254.6
Valjevo	638.4	72.5	112.2	1400.5
Higher Court in Vranje	97	38	782	1459
Vranje	97	38	782	1459
Bujanovac	20.2	7.9	146.2	304.4
City of Vranje	38.2	15	140.9	574.6
Preševo	17.8	7	159.5	267.4
Surdulica	8.9	3.5	67.8	133.7
Trgovište	2.3	0.9	161.4	34.7
Vladicin Han	9.6	3.8	106.2	144.2
Higher Court in Zajecar	0	0	472.1	2136
Bor	0	0	71.9	1068
Bor	0	0	71.9	1068
Zajecar	0	0	400.2	1068
Boljevac	0	0	160.5	85.4
Knjaževac	0	0	81.2	256.3
Sokobanja	0	0	36.5	117.5
Zajecar	0	0	122.1	608.8
Higher Court in Zrenjanin	2916	162	2538.9	7196
Kikinda	1458	81	1136.4	3598
Coka	204.1	11.3	343.5	647.6
Kikinda	991.4	51.8	257.5	2374.7
Nova Crnja	116.6	2.4	317	179.9
Novi Kneževac	145.8	15.4	218.5	395.8
Zrenjanin	1458	81	1402.4	3598
Žitište	145.8	7.3	369.1	323.8
Novi Becej	160.4	15.4	356.5	611.7
Secanj	116.6	5.7	445.9	251.9
Zrenjanin	1035.2	52.7	230.9	2410.7
Grand Total	83317	4010	39545	158009

Table P7: Expected Volume of Cases from Target (social benefit) Population by Case Type for High Court Cases

	Total Target Pop New Cases					Total Target Pop New Cases					Total Target Pop New Cases			
	Total Target Pop Lit Cases					Total Target Pop Lit Cases					Total Target Pop Lit Cases			
	Total Target Pop Civil Cases					Total Target Pop Civil Cases					Total Target Pop Civil Cases			
	Total Target Pop Criminal Cases					Total Target Pop Criminal Cases					Total Target Pop Criminal Cases			
Higher Court in Belgrade	5384	1241	127	4016	Kragujevac	516	57	4	455	Novi Pazar	315	21	8	286
First Basic Court in Belgrade	2297	271	37	1989	Raca	6	2	0	3	Mali Zvornik	20	6	0	14
Cukarica	357	24	7	326	Topola	50	7	3	41	Novi Pazar	214	11	4	199
Novi Beograd	206	43	2	162	Higher Court in Kraljevo	423	78	4	340	Sjenica	32	2	2	28
Palilula (Belgrade)	521	70	3	449	Kraljevo	423	78	4	340	Tutin	49	3	2	44
Rakovica	188	18	6	164	Kraljevo	388	64	4	320	Higher Court in Novi Sad	1391	116	24	1251
Savski venac	46	5	2	40	Raska	34	15	0	20	Novi Sad	1391	116	24	1251
Stari grad	45	8	0	36	Higher Court in Krusevac	258	23	6	229	Zabalj	98	11	1	87
Vozdovac	94	12	1	81	Krusevac	258	23	6	229	Bac	11	2	0	9
Vracar	38	8	0	30	Aleksandrovac	25	1	1	23	Backa Palanka	44	5	1	38
Zemun	584	55	14	515	Brus	15	2	0	13	Becej	184	10	8	167
Zvezdara	217	28	2	187	Cicevac	2	1	0	1	Beocin	86	6	1	80
Second Basic Court in Belgrade	3087	969	90	2027	Krusevac	174	13	4	156	City of Novi Sad	620	56	7	557
Barajevo	121	31	3	87	Lapovo	6	2	0	3	Srbobran	58	3	1	54
Grocka	140	38	3	99	Trstenik	36	3	1	32	Sremski Karlovci	53	11	0	41
Lazarevac	442	98	4	341	Varvarin	1	1	0	0	Temerin	15	1	0	14
Mladenovac	684	197	32	455	Higher Court in Leskovac	469	85	8	375	Titel	58	1	3	54
Obrenovac	901	217	31	653	Leskovac	469	85	8	375	Vrbas	164	11	2	152
Sopot	160	38	8	115	Bojnik	23	5	1	17	Higher Court in Pancevo	1155	163	44	947
Surcin	639	352	11	277	Crna Trava	0	0	0	0	Pancevo	470	44	12	414
Higher Court in Cacak	169	15	2	152	Lebane	42	10	1	30	Alibunar	29	14	2	14
Cacak	169	15	2	152	Leskovac	336	44	4	288	Kovacica	50	4	2	43
Cacak	127	11	2	114	Medveda	34	5	2	27	Kovin	100	5	2	93
Gornji Milanovac	24	2	0	22	Vlasotince	12	11	0	2	Opovo	40	3	1	36
Lucani	18	2	0	16	Vrnjacka Banja	22	11	0	11	Pancevo	252	18	6	228
Higher Court in Jagodina	707	161	44	501	Higher Court in Negotin	161	50	16	95	Vrsac	685	120	32	533
Jagodina	441	53	23	364	Negotin	161	50	16	95	Bela Crkva	282	54	24	205
Jagodina	310	41	14	254	Kladovo	35	6	2	26	Plandiste	82	10	2	71
Rekovac	41	5	4	32	Majdanpek	58	7	4	48	Vrsac	321	56	7	257
Svilajnac	90	8	5	77	Negotin	68	37	10	21	Higher Court in Pirot	151	13	1	137
Paracin	266	108	21	137	Higher Court in Nis	838	257	14	567	Pirot	151	13	1	137
Cuprija	1	0	0	0	Nis	838	257	14	567	Babusnica	29	2	0	27
Despotovac	66	17	4	45	Aleksinac	29	3	0	26	Dimitrovgrad	30	2	0	27
Paracin	199	90	17	92	City of Nis	685	200	12	472	Pirot	92	9	1	83
Higher Court in Kragujevac	764	89	11	663	Doljevac	69	38	1	30	Higher Court in Pozarevac	342	57	24	260
Kragujevac	764	89	11	663	Gadzin Han	37	7	1	29	Pozarevac	342	57	24	260
Arandelovac	155	15	4	136	Razanjanj	1	0	0	1	Zabari	14	1	0	13
Batocina	7	5	0	2	Svrljig	17	8	0	9	Zagubica	4	2	0	2
Knjic	30	4	0	26	Higher Court in Novi Pazar	315	21	8	286	City of Pozarevac	255	47	23	185

	Total Target Pop New Cases	Total Target Pop Lit Cases	Total Target Pop Civil Cases	Total Target Pop Criminal Cases
Golubac	7	1	0	6
Kucevo	12	1	0	11
Malo Crnice	1	0	0	0
Petrovac na Mlavi	9	1	0	8
Veliko Gradiste	39	4	0	35
Higher Court in Prokuplje	255	18	7	229
Prokuplje	255	18	7	229
Zitorada	69	7	2	60
Blace	26	3	1	22
Merosina	0	0	0	0
Prokuplje	160	8	4	147
Higher Court in Sabac	546	117	15	414
Loznica	239	79	7	153
Krupanj	9	7	0	1
Ljubovija	57	8	3	46
Loznica	172	64	4	105
Sabac	307	37	8	261
Sabac	230	27	6	196
Bogatic	35	5	1	29
Koceljeva	34	4	1	30
Vladimirci	7	1	0	7
Higher Court in Smederevo	321	45	8	267
Smederevo	321	45	8	267
Smederevo	128	28	4	95
Smederevska Palanka	117	7	3	107
Velika Plana	76	9	1	65
Higher Court in Sombor	442	30	11	402
Sombor	442	30	11	402
Apatin	88	7	2	79
Kula	172	12	6	154
Odzaci	64	3	1	59
Sombor	119	7	1	110
Higher Court in Sremska Mitrovica	410	19	5	386
Sremska Mitrovica	410	19	5	386
Sid	27	1	0	26
Indija	66	3	1	62
Irig	11	4	0	6
Pecinci	10	3	0	6
Ruma	133	3	1	128
Sremska Mitrovica	90	2	1	88

	Total Target Pop New Cases	Total Target Pop Lit Cases	Total Target Pop Civil Cases	Total Target Pop Criminal Cases
Stara Pazova	72	2	1	69
Higher Court in Subotica	331	53	13	265
Subotica	331	53	13	265
Ada	9	1	0	8
Backa Topola	45	2	0	43
Kanjiza	105	4	10	90
Mali Idos	11	0	0	10
Senta	59	2	1	56
Subotica	101	43	2	57
Higher Court in Uzice	330	56	21	253
Pozega	50	11	3	36
Arilje	15	3	1	11
Ivanjica	22	6	2	14
Kosjeric	2	1	0	1
Pozega	11	2	0	9
Prijepolje	192	37	12	143
Nova Varos	5	1	0	3
Priboj	29	6	1	21
Prijepolje	158	29	11	118
Uzice	88	8	6	75
Bajina Basta	45	4	3	38
Cajetina	32	2	3	27
Uzice	12	2	0	10
Higher Court in Valjevo	272	13	11	247
Valjevo	272	13	11	247
Lajkovac	2	1	0	1
Ljig	2	1	0	1
Mionica	2	1	0	1
Osecina	14	1	1	12
Ub	41	2	1	38
Valjevo	211	8	8	194
Higher Court in Vranje	233	5	3	225
Vranje	233	5	3	225
Bujanovac	48	1	0	47
City of Vranje	77	1	1	75
Pre_evo	75	1	2	73
Surdulica	11	1	0	10
Trgoviste	5	0	0	5
Vladicin Han	17	0	0	16

	Total Target Pop New Cases	Total Target Pop Lit Cases	Total Target Pop Civil Cases	Total Target Pop Criminal Cases
Higher Court in Zajecar ¹	297	0	0	297
Bor	126	0	0	126
Bor	126	0	0	126
Zajecar	172	0	0	172
Boljevac	12	0	0	12
Knjazevac	34	0	0	34
Sokobanja	6	0	0	6
Zajecar	119	0	0	119
Higher Court in Zrenjanin	1602	296	42	1263
Kikinda	862	253	24	585
Coka	87	19	1	67
Kikinda	613	203	17	393
Nova Crnja	38	7	0	30
Novi Knezevac	124	24	5	95
Zrenjanin	739	43	18	678
Zitiste	82	6	2	74
Novi Becej	178	1	6	170
Secanj	76	5	2	70
Zrenjanin	404	31	9	364
Grand Total	17563	3022	471	14070

¹ No litigation or civil cases submitted for Higher Court in Zajecar.

Cost Projections

Table CP1: Components of Average Case Costs -- Basic Courts

	# Cases	Total Costs	Total Court Fees	Representation costs											
				Pre-trial Costs	Filing Appeal	Appeals Response, Enforcement, Objection	Submission of motion	Hearing Representation	Unheld hearings	Trial hearing	Unheld trial hearing	Misc. representation (Judicial Council, Decision	Investigation, whitness, travel	Misc. / Lum sum	Total Representation
Criminal															
Family violence	5	36,220 Din.	0 Din.	0 Din.	0 Din.	0 Din.	0 Din.	0 Din.	0 Din.	17,625 Din.	5,100 Din.	0 Din.	2,000 Din.	11,495 Din.	36,220 Din.
Family – Evasion of Spousal Support	9	26,605 Din.	0 Din.	542 Din.	0 Din.	0 Din.	0 Din.	4,917 Din.	0 Din.	3,875 Din.	1,542 Din.	8,333 Din.	6,119 Din.	1,278 Din.	26,605 Din.
Damage compensation	1	585,519 Din.	0 Din.	13,875 Din.	37,750 Din.	0 Din.	4,500 Din.	0 Din.	4,500 Din.	55,250 Din.	37,375 Din.	43,500 Din.	28,144 Din.	360,625 Din.	585,519 Din.
Damage compensation (traffic accident)	2	44,053 Din.	4,900 Din.	4,800 Din.	0 Din.	0 Din.	0 Din.	20,250 Din.	0 Din.	0 Din.	0 Din.	0 Din.	14,103 Din.	0 Din.	39,153 Din.
Purchase and sale relations	1	55,950 Din.	0 Din.	0 Din.	21,000 Din.	0 Din.	0 Din.	0 Din.	0 Din.	11,700 Din.	5,250 Din.	18,000 Din.	0 Din.	0 Din.	55,950 Din.
Threat to safety	10	71,235 Din.	0 Din.	900 Din.	4,500 Din.	0 Din.	0 Din.	6,675 Din.	7,650 Din.	30,150 Din.	9,938 Din.	1,725 Din.	5,122 Din.	4,575 Din.	71,235 Din.
Theft & Robbery	7	83,652 Din.	0 Din.	0 Din.	10,500 Din.	0 Din.	0 Din.	1,875 Din.	0 Din.	31,554 Din.	17,652 Din.	3,839 Din.	9,193 Din.	9,039 Din.	83,652 Din.
Embezzlement & Fraud	3	487,334 Din.	0 Din.	17,250 Din.	63,667 Din.	30,833 Din.	7,333 Din.	4,375 Din.	0 Din.	186,125 Din.	87,187 Din.	40,792 Din.	24,513 Din.	25,258 Din.	487,334 Din.
Abuse of official position	4	344,099 Din.	0 Din.	0 Din.	28,125 Din.	16,625 Din.	0 Din.	0 Din.	0 Din.	102,188 Din.	95,594 Din.	63,000 Din.	38,568 Din.	0 Din.	344,099 Din.
Others	8	93,509 Din.	10,400 Din.	1,688 Din.	3,375 Din.	5,625 Din.	2,063 Din.	11,859 Din.	1,594 Din.	35,672 Din.	2,938 Din.	14,609 Din.	2,063 Din.	1,625 Din.	83,109 Din.
Others without explanation	10	118,871 Din.	392 Din.	2,963 Din.	11,100 Din.	6,150 Din.	0 Din.	975 Din.	0 Din.	55,575 Din.	26,925 Din.	9,450 Din.	5,142 Din.	200 Din.	118,479 Din.
Civil															
Family violence	1	78,114 Din.	0 Din.	0 Din.	0 Din.	0 Din.	0 Din.	0 Din.	0 Din.	0 Din.	0 Din.	18,000 Din.	30,864 Din.	29,250 Din.	78,114 Din.
Family – Evasion of Spousal Support	1	33,000 Din.	0 Din.	0 Din.	0 Din.	0 Din.	6,000 Din.	22,500 Din.	4,500 Din.	0 Din.	0 Din.	0 Din.	0 Din.	0 Din.	33,000 Din.
Labour relations disputes	8	131,731 Din.	43,809 Din.	15,281 Din.	0 Din.	0 Din.	13,125 Din.	48,703 Din.	3,860 Din.	0 Din.	0 Din.	0 Din.	6,953 Din.	0 Din.	87,921 Din.
Collection of claim	22	57,185 Din.	19,524 Din.	5,455 Din.	1,273 Din.	545 Din.	2,955 Din.	22,000 Din.	3,409 Din.	0 Din.	0 Din.	909 Din.	1,115 Din.	0 Din.	37,660 Din.
Damage compensation	24	71,872 Din.	19,897 Din.	7,617 Din.	500 Din.	0 Din.	4,560 Din.	26,726 Din.	2,911 Din.	0 Din.	0 Din.	0 Din.	9,661 Din.	0 Din.	51,976 Din.
Damage compensation (traffic accident)	6	353,385 Din.	46,008 Din.	9,680 Din.	0 Din.	0 Din.	23,411 Din.	137,835 Din.	38,125 Din.	0 Din.	0 Din.	0 Din.	90,326 Din.	8,000 Din.	307,377 Din.
Property legal relations	7	95,150 Din.	4,160 Din.	6,643 Din.	5,429 Din.	136 Din.	8,000 Din.	60,835 Din.	6,429 Din.	0 Din.	0 Din.	0 Din.	3,519 Din.	0 Din.	90,989 Din.
Purchase and sale relations	2	92,607 Din.	18,982 Din.	12,938 Din.	0 Din.	0 Din.	0 Din.	40,125 Din.	15,563 Din.	0 Din.	0 Din.	0 Din.	5,000 Din.	0 Din.	73,625 Din.
Others	1	79,726 Din.	25,600 Din.	5,000 Din.	0 Din.	0 Din.	0 Din.	18,750 Din.	15,000 Din.	0 Din.	0 Din.	0 Din.	15,376 Din.	0 Din.	54,126 Din.
Others without explanation	7	77,018 Din.	23,018 Din.	6,429 Din.	0 Din.	0 Din.	6,429 Din.	25,857 Din.	4,571 Din.	0 Din.	0 Din.	0 Din.	10,714 Din.	0 Din.	54,000 Din.
Uncontested															
Expropriated property	1	68,000 Din.	0 Din.	0 Din.	0 Din.	7,500 Din.	15,000 Din.	37,500 Din.	0 Din.	0 Din.	0 Din.	0 Din.	8,000 Din.	0 Din.	68,000 Din.
Average of Averages		140,220 Din.	9,850 Din.	5,048 Din.	8,510 Din.	3,064 Din.	4,244 Din.	22,353 Din.	4,914 Din.	24,078 Din.	13,159 Din.	10,098 Din.	14,386 Din.	20,516 Din.	130,370 Din.
Weighted Average		107,354 Din.	13,459 Din.	5,270 Din.	4,977 Din.	2,043 Din.	4,178 Din.	24,216 Din.	4,470 Din.	18,004 Din.	8,869 Din.	5,746 Din.	11,075 Din.	5,048 Din.	93,895 Din.
Average of Criminal Averages		177,004 Din.	1,427 Din.	3,820 Din.	16,365 Din.	5,385 Din.	1,263 Din.	4,630 Din.	1,249 Din.	48,156 Din.	26,318 Din.	18,477 Din.	12,270 Din.	37,645 Din.	175,578 Din.
Criminal Weighted Average		120,387 Din.	1,615 Din.	2,204 Din.	10,313 Din.	4,425 Din.	717 Din.	4,706 Din.	1,563 Din.	42,010 Din.	20,694 Din.	12,773 Din.	8,879 Din.	10,490 Din.	118,772 Din.
Averages of Civil Averages		106,979 Din.	20,100 Din.	6,904 Din.	720 Din.	68 Din.	6,448 Din.	40,333 Din.	9,437 Din.	0 Din.	0 Din.	1,891 Din.	17,353 Din.	3,725 Din.	86,879 Din.
Civil Weight Average		97,954 Din.	22,625 Din.	7,665 Din.	987 Din.	164 Din.	6,670 Din.	38,866 Din.	6,736 Din.	0 Din.	0 Din.	481 Din.	12,783 Din.	978 Din.	75,329 Din.

Table CP2: Components of Average Case Costs -- High Courts															
	# Cases	Total Costs	Total Court Fees	Representation costs											
				Pre-trial Costs	Filing Appeal	Appeals Response, Enforcement, Objection	Submission of motion	Hearing Representation	Unheld hearings	Trial hearing	Unheld trial hearing	Misc. representation (Judicial Council, Decision)	Investigation, witness, travel	Misc. / Lum sum	Total Representation
Criminal															
Family violence	1	65,015 Din.	0 Din.	0 Din.	0 Din.	0 Din.	0 Din.	0 Din.	0 Din.	0 Din.	0 Din.	0 Din.	65,015 Din.	0 Din.	65,015 Din.
Family – Evasion of Spousal Support	2	116,756 Din.	3,800 Din.	13,125 Din.	0 Din.	0 Din.	10,313 Din.	48,875 Din.	20,875 Din.	0 Din.	0 Din.	0 Din.	19,768 Din.	0 Din.	112,956 Din.
Unauthorized possession of narcotics	39	170,125 Din.	0 Din.	14,966 Din.	14,917 Din.	6,394 Din.	200 Din.	2,917 Din.	1,250 Din.	56,468 Din.	16,010 Din.	14,218 Din.	2,779 Din.	40,007 Din.	170,125 Din.
Damage compensation (traffic accident)	1	44,605 Din.	9,800 Din.	3,600 Din.	0 Din.	0 Din.	0 Din.	18,000 Din.	0 Din.	0 Din.	0 Din.	0 Din.	13,205 Din.	0 Din.	34,805 Din.
Threat to safety	1	105,733 Din.	0 Din.	0 Din.	0 Din.	0 Din.	0 Din.	0 Din.	0 Din.	0 Din.	0 Din.	0 Din.	12,608 Din.	93,125 Din.	105,733 Din.
Theft & Robbery	4	134,244 Din.	0 Din.	9,188 Din.	22,500 Din.	19,688 Din.	0 Din.	0 Din.	0 Din.	37,500 Din.	16,219 Din.	18,563 Din.	6,963 Din.	3,625 Din.	134,244 Din.
Embezzlement & Fraud	5	522,645 Din.	0 Din.	0 Din.	0 Din.	3,125 Din.	0 Din.	0 Din.	0 Din.	22,750 Din.	16,250 Din.	0 Din.	18,220 Din.	462,300 Din.	522,645 Din.
Abuse of official position	3	263,750 Din.	0 Din.	7,750 Din.	8,333 Din.	30,000 Din.	0 Din.	0 Din.	0 Din.	140,250 Din.	11,333 Din.	62,500 Din.	3,583 Din.	0 Din.	263,750 Din.
Violence / violent behavior	10	143,183 Din.	0 Din.	10,700 Din.	16,500 Din.	2,813 Din.	0 Din.	18,525 Din.	488 Din.	14,925 Din.	7,200 Din.	7,563 Din.	6,518 Din.	57,952 Din.	143,183 Din.
Murder	8	328,493 Din.	0 Din.	5,241 Din.	8,031 Din.	500 Din.	975 Din.	0 Din.	0 Din.	16,500 Din.	2,984 Din.	47,125 Din.	106,221 Din.	140,916 Din.	328,493 Din.
Others	5	77,476 Din.	0 Din.	6,150 Din.	0 Din.	4,500 Din.	0 Din.	17,800 Din.	6,850 Din.	21,700 Din.	0 Din.	11,100 Din.	8,376 Din.	1,000 Din.	77,476 Din.
Others without explanation	7	123,643 Din.	0 Din.	16,339 Din.	18,214 Din.	0 Din.	0 Din.	0 Din.	0 Din.	50,179 Din.	11,786 Din.	6,107 Din.	0 Din.	21,018 Din.	123,643 Din.
Civil															
Family – Evasion of Spousal Support	2	116,756 Din.	3,800 Din.	13,125 Din.	0 Din.	0 Din.	10,313 Din.	48,875 Din.	20,875 Din.	0 Din.	0 Din.	0 Din.	19,768 Din.	0 Din.	112,956 Din.
Establishing Paternity	7	128,910 Din.	4,021 Din.	7,679 Din.	0 Din.	0 Din.	1,339 Din.	87,871 Din.	7,963 Din.	0 Din.	0 Din.	409 Din.	19,628 Din.	0 Din.	124,888 Din.
Labour relations disputes	1	122,000 Din.	0 Din.	9,000 Din.	0 Din.	0 Din.	36,000 Din.	42,000 Din.	24,000 Din.	0 Din.	0 Din.	0 Din.	11,000 Din.	0 Din.	122,000 Din.
Collection of claim	4	341,033 Din.	111,096 Din.	21,750 Din.	9,375 Din.	0 Din.	29,625 Din.	153,250 Din.	15,938 Din.	0 Din.	0 Din.	0 Din.	0 Din.	0 Din.	229,938 Din.
Damage compensation	4	496,061 Din.	64,698 Din.	10,621 Din.	0 Din.	0 Din.	35,116 Din.	191,002 Din.	57,188 Din.	0 Din.	0 Din.	0 Din.	125,438 Din.	12,000 Din.	431,364 Din.
Damage compensation (traffic accident)	1	90,074 Din.	25,920 Din.	4,320 Din.	0 Din.	0 Din.	0 Din.	21,600 Din.	4,320 Din.	0 Din.	0 Din.	0 Din.	29,594 Din.	4,320 Din.	64,154 Din.
Property legal relations	1	1,047,375 Din.	0 Din.	110,250 Din.	0 Din.	0 Din.	0 Din.	661,500 Din.	275,625 Din.	0 Din.	0 Din.	0 Din.	0 Din.	0 Din.	1,047,375 Din.
Purchase and sale relations	3	811,000 Din.	153,250 Din.	16,750 Din.	0 Din.	0 Din.	88,833 Din.	462,583 Din.	61,750 Din.	0 Din.	0 Din.	0 Din.	27,833 Din.	0 Din.	657,750 Din.
Others	2	168,323 Din.	2,550 Din.	8,500 Din.	4,000 Din.	0 Din.	37,500 Din.	92,498 Din.	8,900 Din.	0 Din.	0 Din.	0 Din.	0 Din.	14,375 Din.	165,773 Din.
Others without explanation	3	189,516 Din.	65,000 Din.	11,375 Din.	0 Din.	0 Din.	11,375 Din.	89,792 Din.	10,208 Din.	0 Din.	0 Din.	0 Din.	267 Din.	1,500 Din.	124,516 Din.
Average of Averages		254,851 Din.	20,179 Din.	13,656 Din.	4,630 Din.	3,046 Din.	11,890 Din.	88,959 Din.	23,465 Din.	16,376 Din.	3,717 Din.	7,617 Din.	22,581 Din.	38,734 Din.	234,672 Din.
Weighted Average		222,980 Din.	12,650 Din.	12,298 Din.	9,640 Din.	4,284 Din.	6,463 Din.	45,270 Din.	9,274 Din.	31,822 Din.	8,622 Din.	12,017 Din.	18,674 Din.	51,964 Din.	210,330 Din.
Average of Criminal Averages		174,639 Din.	1,133 Din.	7,255 Din.	7,375 Din.	5,585 Din.	957 Din.	8,843 Din.	2,455 Din.	30,023 Din.	6,815 Din.	13,931 Din.	21,938 Din.	68,329 Din.	173,506 Din.
Criminal Weighted Average		189,975 Din.	202 Din.	11,251 Din.	12,250 Din.	5,679 Din.	421 Din.	5,858 Din.	1,507 Din.	42,183 Din.	11,429 Din.	15,897 Din.	15,410 Din.	67,888 Din.	189,772 Din.
Averages of Civil Averages		351,105 Din.	43,033 Din.	21,337 Din.	1,338 Din.	0 Din.	25,010 Din.	185,097 Din.	48,677 Din.	0 Din.	0 Din.	41 Din.	23,353 Din.	3,220 Din.	308,071 Din.
Civil Weight Average		324,354 Din.	50,882 Din.	15,515 Din.	1,625 Din.	0 Din.	25,021 Din.	166,324 Din.	33,129 Din.	0 Din.	0 Din.	102 Din.	28,699 Din.	3,056 Din.	273,472 Din.

Table CP3A: Basic Court Program Distributed Costs 100% Tariff -- Estimation of Target Population Case Costs and Potential Legal Aid Program Cost

	Sum of Total Target Pop New Case Cost	Sum of Total Target Pop Cost Lit	Sum of Total Target Pop Cost Uncontested	Sum of Total Target Pop Cost Executed	Sum of Total Target Pop Cost Criminal		Sum of Total Target Pop New Case Cost	Sum of Total Target Pop Cost Lit	Sum of Total Target Pop Cost Uncontested	Sum of Total Target Pop Cost Executed	Sum of Total Target Pop Cost Criminal		Sum of Total Target Pop New Case Cost	Sum of Total Target Pop Cost Lit	Sum of Total Target Pop Cost Uncontested	Sum of Total Target Pop Cost Executed	Sum of Total Target Pop Cost Criminal
Bor	36,224,790	3,545,273	1,319,253	3,733,470	27,626,793	Krusevac	116,466,826	24,520,181	5,160,129	7,046,491	79,740,026	Žabalj	3,274,421	786,795	110,881	195,275	2,181,470
Bor	36,224,790	3,545,273	1,319,253	3,733,470	27,626,793	Aleksandrovac	9,111,441	1,383,907	527,468	589,965	6,610,101	Bac	17,552,470	3,344,934	643,582	830,180	12,733,774
Cacak	83,817,195	13,782,957	3,536,881	5,384,794	61,112,563	Brus	8,021,586	1,808,565	403,394	510,295	5,299,331	Backa Palanka	52,811,429	5,218,597	4,784,093	1,610,618	41,198,121
Cacak	64,683,964	10,318,590	2,558,415	4,164,936	47,642,024	Cicevac	2,313,508	1,732,728	45,625	81,674	453,481	Becej	28,298,305	3,159,854	528,459	2,805,093	21,804,900
Gornji Milanovac	11,140,035	2,005,373	556,943	701,014	7,876,705	Kruševac	3,512,324	1,937,258	80,465	256,607	1,237,994	Beocin	197,708,079	28,846,522	4,480,843	25,440,776	138,939,937
Lucani	7,993,196	1,458,995	421,523	518,844	5,593,834	Lapovo	14,461,967	2,828,904	528,555	1,048,797	10,055,711	City of Novi Sad	26,038,664	2,611,096	658,595	1,012,614	21,756,358
1st Basic Court in Belgrade	594,156,081	86,280,117	15,657,909	67,004,778	425,213,277	Trstenik	3,019,134	2,589,406	37,149	99,259	293,320	Srbobran	15,332,555	3,546,109	269,640	1,589,563	9,927,243
Cukarica	92,051,808	8,023,458	3,484,943	8,686,732	71,856,675	Varvarin	76,026,865	12,239,412	3,537,472	4,459,893	55,790,088	Sremski Karlovci	7,937,909	718,226	147,047	290,547	6,782,089
Novi Beograd	49,234,922	11,586,234	742,990	8,716,506	28,189,192	Leskovac	207,620,596	65,178,022	8,806,455	8,663,830	124,972,289	Temerin	15,171,122	906,778	1,668,783	428,921	12,166,640
Palilula (Belgrade)	164,099,674	27,115,762	1,411,531	13,303,944	122,268,437	Bojnik	8,758,707	2,696,515	624,969	247,915	5,189,308	Titel	58,979,811	7,193,684	1,798,317	2,789,784	47,198,026
Rakovica	41,367,349	4,520,020	2,221,691	4,893,681	29,731,956	Crna Trava	401,620	260,304	10,424	13,002	117,890	Vrbas	32,288,792	5,851,519	522,664	3,825,986	22,088,623
Savski venac	10,061,118	1,272,791	515,076	1,378,003	6,895,248	Lebane	15,651,405	5,403,014	1,247,389	494,818	8,506,184	Pancevo	139,556,428	13,570,855	3,989,786	7,560,130	114,435,657
Stari grad	18,960,906	3,845,852	106,687	1,886,908	13,121,459	Leskovac	145,878,148	33,017,829	5,220,594	6,968,420	100,671,306	Alibunar	6,929,724	3,265,518	378,410	552,605	2,733,192
Voždovac	11,822,892	2,453,701	148,653	2,084,918	7,135,620	Medveda	8,018,786	1,977,177	1,320,187	415,979	4,305,442	Kovacica	12,647,851	1,060,924	639,778	642,575	10,304,573
Vracar	119,913,547	14,517,238	5,624,928	13,203,394	86,567,987	Vlasotince	12,677,657	11,708,926	52,295	200,108	716,328	Kovin	29,021,102	2,103,487	663,716	1,609,547	24,644,351
Zemun	65,068,637	10,030,654	990,953	7,885,279	46,161,752	Vrnjacka Banja	16,234,272	10,114,255	330,596	323,589	5,465,832	Opovo	11,373,080	1,002,152	286,947	667,387	9,416,594
Zvezdara	21,575,227	2,914,407	410,458	4,965,412	13,284,949	Loznica	47,380,065	13,497,037	1,031,230	3,667,215	29,184,583	Pancevo	79,584,670	6,138,773	2,020,935	4,088,017	67,336,946
Jagodina	83,324,788	8,969,650	1,810,049	2,938,502	69,606,587	Krupanj	3,659,720	2,466,907	28,535	559,809	604,468	Paracin	34,335,229	12,023,818	1,712,517	3,649,784	16,949,111
Jagodina	59,445,674	6,686,620	1,075,807	2,414,630	49,268,616	Ljubovija	9,929,135	1,217,760	427,473	489,690	7,794,213	Cuprija	2,902,858	953,758	103,858	393,857	1,451,385
Rekovac	5,829,022	834,417	304,368	179,518	4,510,719	Loznica	33,791,210	9,812,370	575,221	2,617,716	20,785,902	Despotovac	9,581,388	2,256,808	377,043	655,943	6,291,594
Svilajnac	18,050,092	1,448,613	429,874	344,354	15,827,252	Negotin	45,140,070	19,919,057	2,439,181	1,951,036	20,830,796	Paracin	21,850,983	8,813,251	1,231,616	2,599,984	9,206,131
Kikinda	115,780,527	35,367,507	4,437,714	5,866,546	70,108,761	Kladovo	10,907,930	3,400,833	410,892	325,378	6,770,827	Pirot	69,712,913	18,664,864	4,442,869	1,772,522	44,832,659
Coka	14,170,886	2,889,945	314,205	888,399	10,078,338	Majdanpek	15,541,570	3,353,072	726,582	627,521	10,834,395	Babušnica	14,177,940	3,612,639	897,294	240,492	9,427,515
Kikinda	78,383,062	27,950,114	3,222,765	4,476,705	42,733,478	Negotin	18,690,570	13,165,152	1,301,707	998,137	3,225,575	Dimitrovgrad	42,543,414	12,069,528	2,419,842	1,328,204	26,725,840
Nova Crnja	8,577,729	1,715,056	100,562	108,095	6,654,016	Nis	296,640,449	95,543,853	10,210,707	16,711,755	174,174,134	Pirot	12,991,559	2,982,697	1,125,733	203,827	8,679,304
Novi Kneževac	14,648,850	2,812,393	800,182	393,347	10,642,928	Aleksinac	18,524,737	3,070,183	93,336	1,066,683	14,294,535	Pozarevac	108,790,759	16,622,074	5,256,278	3,412,812	83,499,596
Kragujevac	385,374,601	84,461,290	6,371,093	39,403,749	255,138,469	City of Niš	23,213,540	14,743,252	870,327	176,600	7,423,361	Žabari	4,243,616	625,844	40,569	124,169	3,453,034
Arandelovac	53,232,558	9,636,376	1,846,892	8,756,459	32,992,830	Doljevac	11,752,980	5,455,194	56,448	348,169	5,893,169	Žagubica	7,497,165	914,672	88,497	180,436	6,313,559
Batocina	6,137,697	4,470,701	76,411	668,438	922,146	Gadžin Han	232,236,397	70,009,174	8,703,025	14,225,200	139,298,998	City of Požarevac	640,571	177,282	32,860	70,418	360,010
Knic	16,356,063	3,671,231	149,809	1,659,600	10,875,423	Ražanj	1,327,056	305,229	2,734	106,045	913,048	Golubac	7,003,297	929,969	3,474	290,395	5,779,459
Kragujevac	284,163,719	59,102,671	2,935,380	26,717,666	195,408,002	Svrljig	9,585,739	1,960,820	484,837	789,058	6,351,024	Kucevo	21,688,360	2,276,480	244,925	451,654	18,715,301
Raca	4,682,785	2,436,698	45,959	321,597	1,878,532	Novi Pazar	135,857,893	19,149,912	2,257,841	7,383,154	107,066,986	Malo Crnice	1,420,622	544,282	40,336	90,612	745,392
Topola	20,801,780	5,143,613	1,316,641	1,279,989	13,061,537	Mali Zvornik	10,837,766	4,952,901	104,431	356,304	5,424,131	Petrovac na Mlavi	8,290,608	733,661	137,357	115,279	7,304,312
Kraljevo	102,680,831	18,257,972	3,479,153	12,600,218	68,343,488	Novi Pazar	98,053,380	10,083,656	1,210,370	5,175,220	81,584,133	Veliko Gradište	58,006,520	10,419,884	4,668,260	2,089,848	40,828,528
Kraljevo	95,280,186	14,555,828	3,263,620	11,269,243	66,191,495	Sjenica	13,669,721	1,645,769	426,020	462,161	11,135,771	Pozega	13,011,503	4,333,371	279,269	1,364,578	7,034,285
Raška	7,400,645	3,702,144	215,533	1,330,975	2,151,994	Tutin	13,297,026	2,467,586	517,020	1,389,469	8,922,952	Arilje	4,133,018	1,228,162	72,971	375,498	2,456,387
						Novi Sad	455,393,558	62,184,115	15,612,905	40,819,357	336,777,180						

	Sum of Total Target Pop New Case Cost	Sum of Total Target Pop Cost Lit	Sum of Total Target Pop Cost Uncontested	Sum of Total Target Pop Cost Executed	Sum of Total Target Pop Cost Criminal		Sum of Total Target Pop New Case Cost	Sum of Total Target Pop Cost Lit	Sum of Total Target Pop Cost Uncontested	Sum of Total Target Pop Cost Executed	Sum of Total Target Pop Cost Criminal		Sum of Total Target Pop New Case Cost	Sum of Total Target Pop Cost Lit	Sum of Total Target Pop Cost Uncontested	Sum of Total Target Pop Cost Executed	Sum of Total Target Pop Cost Criminal
Ivanjica	4,689,685	1,694,100	146,109	581,743	2,267,733	Smederevsk Palanka	46,774,649	6,991,003	1,619,555	2,643,815	35,520,276	Ljig	1,296,324	610,635	24,795	182,194	478,701
Kosjeric	685,890	379,074	17,152	84,851	204,813	Velika Plana	37,426,292	9,400,388	1,005,890	1,500,376	25,519,638	Mionica	1,351,151	683,742	24,005	197,663	445,741
Požega	3,502,910	1,032,035	43,037	322,487	2,105,351	Sombor	148,938,513	13,476,408	6,733,701	4,623,129	124,105,276	Osecina	5,193,784	629,148	512,741	191,774	3,860,121
Prijepolje	34,348,401	9,630,120	858,300	3,021,945	20,838,036	Apatin	24,910,846	2,638,553	1,481,894	749,021	20,041,378	Ub	22,083,268	2,320,375	1,066,464	845,062	17,851,367
Nova Varoš	6,474,312	1,642,015	73,485	759,833	3,998,979	Kula	41,198,024	4,139,672	3,186,063	1,623,255	32,249,035	Valjevo	109,219,302	9,172,289	5,255,253	5,775,193	89,016,566
Priboj	25,998,466	7,359,815	750,019	1,832,729	16,055,902	Odžaci	55,565,577	4,596,825	1,375,398	1,450,047	48,143,307	Vranje	153,802,724	64,921,080	5,290,935	7,524,751	76,065,958
Prijepolje	1,875,623	628,289	34,795	429,383	783,155	Sombor	27,264,065	2,101,357	690,345	800,806	23,671,556	Bujanovac	39,639,870	19,146,676	410,198	1,437,278	18,645,719
Prokuplje	130,547,686	21,777,926	3,928,672	4,795,750	100,045,338	Sremska Mitrovica	286,111,001	32,435,777	12,637,459	20,838,974	220,198,792	City of Vranje	51,714,849	19,472,500	1,915,080	2,774,012	27,553,258
Žitorada	13,040,398	2,594,328	418,978	590,812	9,436,281	Šid	35,082,525	5,208,449	1,912,248	5,806,234	22,155,595	Preševo	9,292,972	6,616,024	207,234	373,711	2,096,004
Blace	81,707,057	10,854,033	2,429,828	2,471,814	65,951,382	Indija	4,024,321	2,485,560	159,814	693,764	685,184	Surdulica	9,511,120	3,068,014	429,548	862,518	5,151,040
Merošina	32,229,580	6,132,146	1,026,630	1,396,488	23,674,316	Irig	5,291,953	3,406,383	134,478	950,781	800,312	Trgoviste	39,526,768	14,302,457	2,222,167	1,946,582	21,055,562
Prokuplje	3,570,650	2,197,419	53,236	336,636	983,359	Pecinci	93,187,842	7,915,267	3,873,001	6,669,193	74,730,380	Vladicin Han	4,117,144	2,315,410	106,710	130,651	1,564,374
Šabac	82,780,003	9,846,984	2,294,877	7,602,015	63,036,126	Ruma	75,689,493	6,459,081	3,130,625	3,138,186	62,961,601	Vrsac	70,718,113	7,942,711	2,460,510	5,147,914	55,166,978
Šabac	7,677,006	1,344,664	254,057	1,095,158	4,983,128	Sremska Mitrovica	42,952,558	4,271,093	2,812,469	2,600,240	33,268,756	Bela Crkva	20,089,745	2,566,329	1,519,247	1,807,571	14,196,598
Bogatic	9,583,355	1,130,788	203,828	611,221	7,637,519	Stara Pazova	29,882,310	2,689,944	614,824	980,576	25,596,965	Plandiste	11,077,310	878,335	178,310	606,303	9,414,361
Koceljeva	2,916,927	325,611	12,790	477,712	2,100,813	Subotica	154,320,510	34,614,587	6,757,080	4,847,829	108,101,014	Vršac	39,551,059	4,498,047	762,953	2,734,040	31,556,019
Vladimirci	62,602,715	7,045,922	1,824,203	5,417,925	48,314,666	Ada	8,139,681	1,262,363	57,476	196,741	6,623,101	Zajecar	97,870,530	27,857,247	6,003,092	4,369,787	59,640,404
2nd Basic Court in Belgrade	150,934,158	32,264,424	7,051,321	15,931,374	95,687,040	Backa Topola	28,782,088	2,076,746	320,286	1,057,463	25,327,592	Boljevac	11,435,122	1,142,071	289,427	213,935	9,789,689
Barajevo	7,499,267	831,687	203,174	878,354	5,586,052	Kanjiža	28,891,490	1,844,884	1,084,248	805,363	25,156,996	Knjaževac	4,717,082	551,938	153,568	142,467	3,869,110
Grocka	9,169,109	1,144,459	227,471	1,208,687	6,588,491	Mali Idoš	58,017,881	27,654,372	1,385,198	2,092,922	26,885,389	Sokobanja	64,364,456	20,423,139	4,811,967	2,258,072	36,871,279
Lazarevac	27,272,073	3,960,256	516,351	2,508,562	20,286,904	Senta	21,571,902	1,311,808	3,865,334	358,029	16,036,731	Zajecar	17,353,870	5,740,100	748,130	1,755,314	9,110,327
Mladenovac	25,916,128	3,923,913	1,851,874	3,387,196	16,753,145	Subotica	8,917,467	464,414	44,538	337,311	8,071,205	Zrenjanin	170,848,737	13,707,792	9,092,958	14,083,670	133,964,317
Obrenovac	39,473,331	5,013,308	2,184,106	4,986,512	27,289,405	Uzice	22,864,773	2,959,201	1,196,092	1,562,575	17,146,905	Žitište	35,333,121	355,252	2,711,941	2,379,147	29,886,782
Sopot	8,826,745	841,371	503,366	850,375	6,631,633	Bajina Bašta	7,755,773	792,958	514,491	389,536	6,058,788	Novi Becej	19,758,389	1,694,454	922,434	1,485,340	15,656,161
Surcin	32,777,506	16,549,429	1,564,979	2,111,688	12,551,411	Cajetina	4,823,419	834,222	77,738	596,788	3,314,670	Secanj	95,180,024	9,550,159	4,517,464	8,371,419	72,740,982
Smederevo	130,336,367	36,184,523	4,709,574	5,621,756	83,820,514	Užice	10,285,581	1,332,021	603,863	576,251	7,773,446	Zrenjanin	20,577,203	2,107,928	941,118	1,847,764	15,680,393
Smederevo	46,135,427	19,793,132	2,084,130	1,477,564	22,780,600	Valjevo	140,739,290	14,227,082	6,893,842	7,420,347	112,198,019	Grand Total	4,846,425,910	937,717,788	173,719,630	348,326,536	3,386,661,956
						Lajkovac	1,595,462	810,893	10,584	228,462	545,524						

Table CP3B: Basic Court Program Distributed Costs 50% Tariff -- Estimation of Target Population Case Costs and Potential Legal Aid Program Cost

	Sum of Total Target Pop New Case Cost	Sum of Total Target Pop Cost Lit	Sum of Total Target Pop Cost Uncontested	Sum of Total Target Pop Cost Executed	Sum of Total Target Pop Cost Criminal		Sum of Total Target Pop New Case Cost	Sum of Total Target Pop Cost Lit	Sum of Total Target Pop Cost Uncontested	Sum of Total Target Pop Cost Executed	Sum of Total Target Pop Cost Criminal		Sum of Total Target Pop New Case Cost	Sum of Total Target Pop Cost Lit	Sum of Total Target Pop Cost Uncontested	Sum of Total Target Pop Cost Executed	Sum of Total Target Pop Cost Criminal
Bor	18,112,395	1,772,637	659,627	1,866,735	13,813,396	Aleksandrovac	4,555,721	691,954	263,734	294,983	3,305,050	Bac	8,776,235	1,672,467	321,791	415,090	6,366,887
Bor	18,112,395	1,772,637	659,627	1,866,735	13,813,396	Brus	4,010,793	904,283	201,697	255,148	2,649,666	Backa Palanka	26,405,715	2,609,299	2,392,047	805,309	20,599,060
Cacak	41,908,597	6,891,478	1,768,440	2,692,397	30,556,281	Cicevac	1,156,754	866,364	22,813	40,837	226,741	Becej	14,149,153	1,579,927	264,229	1,402,546	10,902,450
Cacak	32,341,982	5,159,295	1,279,207	2,082,468	23,821,012	Kruševac	1,756,162	968,629	40,233	128,303	618,997	Beocin	98,854,040	14,423,261	2,240,422	12,720,388	69,469,969
Gornji Milanovac	5,570,017	1,002,686	278,472	350,507	3,938,353	Lapovo	7,230,984	1,414,452	264,278	524,399	5,027,855	City of Novi Sad	13,019,332	1,305,548	329,298	506,307	10,878,179
Lucani	3,996,598	729,497	210,761	259,422	2,796,917	Trstenik	1,509,567	1,294,703	18,575	49,630	146,660	Srbobran	7,666,278	1,773,055	134,820	794,782	4,963,621
1st Basic Court in Belgrade	297,078,040	43,140,058	7,828,954	33,502,389	212,606,638	Varvarin	38,013,433	6,119,706	1,768,736	2,229,947	27,895,044	Sremski Karlovci	3,968,954	359,113	73,524	145,273	3,391,044
Cukarica	46,025,904	4,011,729	1,742,471	4,343,366	35,928,338	Leskovac	103,810,298	32,589,011	4,403,227	4,331,915	62,486,145	Temerin	7,585,561	453,389	834,391	214,460	6,083,320
Novi Beograd	24,617,461	5,793,117	371,495	4,358,253	14,094,596	Bojnik	4,379,353	1,348,258	312,484	123,957	2,594,654	Titel	29,489,906	3,596,842	899,159	1,394,892	23,599,013
Palilula (Belgrade)	82,049,837	13,557,881	705,766	6,651,972	61,134,219	Crna Trava	200,810	130,152	5,212	6,501	58,945	Vrbas	16,144,396	2,925,759	261,332	1,912,993	11,044,311
Rakovica	20,683,675	2,260,010	1,110,846	2,446,841	14,865,978	Lebane	7,825,703	2,701,507	623,695	247,409	4,253,092	Pancevo	69,778,214	6,785,428	1,994,893	3,780,065	57,217,828
Savski venac	5,030,559	636,396	257,538	689,002	3,447,624	Leskovac	72,939,074	16,508,914	2,610,297	3,484,210	50,335,653	Alibunar	3,464,862	1,632,759	189,205	276,302	1,366,596
Stari grad	9,480,453	1,922,926	53,343	943,454	6,560,730	Medveda	4,009,393	988,588	660,094	207,990	2,152,721	Kovacica	6,323,926	530,462	319,889	321,288	5,152,287
Voždovac	5,911,446	1,226,850	74,326	1,042,459	3,567,810	Vlasotince	6,338,829	5,854,463	26,147	100,054	358,164	Kovin	14,510,551	1,051,743	331,858	804,773	12,322,176
Vracar	59,956,774	7,258,619	2,812,464	6,601,697	43,283,994	Vrnjacka Banja	8,117,136	5,057,128	165,298	161,794	2,732,916	Opovo	5,686,540	501,076	143,473	333,693	4,708,297
Zemun	32,534,319	5,015,327	495,476	3,942,639	23,080,876	Loznica	23,690,032	6,748,519	515,615	1,833,608	14,592,291	Pancevo	39,792,335	3,069,387	1,010,467	2,044,008	33,668,473
Zvezdara	10,787,613	1,457,203	205,229	2,482,706	6,642,475	Krupanj	1,829,860	1,233,454	14,268	279,905	302,234	Paracin	17,167,615	6,011,909	856,258	1,824,892	8,474,555
Jagodina	41,662,394	4,484,825	905,024	1,469,251	34,803,294	Ljubovija	4,964,568	608,880	213,737	244,845	3,897,106	Cuprija	1,451,429	476,879	51,929	196,928	725,693
Jagodina	29,722,837	3,343,310	537,904	1,207,315	24,634,308	Loznica	16,895,605	4,906,185	287,611	1,308,858	10,392,951	Despotovac	4,790,694	1,128,404	188,521	327,972	3,145,797
Rekovac	2,914,511	417,208	152,184	89,759	2,255,360	Negotin	22,570,035	9,959,528	1,219,591	975,518	10,415,398	Paracin	10,925,491	4,406,626	615,808	1,299,992	4,603,066
Svilajnac	9,025,046	724,306	214,937	172,177	7,913,626	Kladovo	5,453,965	1,700,416	205,446	162,689	3,385,413	Pirot	34,856,457	9,332,432	2,221,434	886,261	22,416,330
Kikinda	57,890,264	17,683,753	2,218,857	2,933,273	35,054,380	Majdanpek	7,770,785	1,676,536	363,291	313,760	5,417,197	Babušnica	7,088,970	1,806,319	448,647	120,246	4,713,758
Coka	7,085,443	1,444,972	157,102	444,200	5,039,169	Negotin	9,345,285	6,582,576	650,853	499,068	1,612,787	Dimitrovgrad	21,271,707	6,034,764	1,209,921	664,102	13,362,920
Kikinda	39,191,531	13,975,057	1,611,382	2,238,352	21,366,739	Nis	148,320,224	47,771,926	5,105,353	8,355,877	87,087,067	Pirot	6,495,780	1,491,348	562,866	101,913	4,339,652
Nova Crnja	4,288,864	857,528	50,281	54,047	3,327,008	Aleksinac	9,262,368	1,535,092	46,668	533,341	7,147,267	Pozarevac	54,395,380	8,311,037	2,628,139	1,706,406	41,749,798
Novi Kneževac	7,324,425	1,406,196	400,091	196,673	5,321,464	City of Niš	11,606,770	7,371,626	435,163	88,300	3,711,681	Žabari	2,121,808	312,922	20,285	62,085	1,726,517
Kragujevac	192,687,301	42,230,645	3,185,547	19,701,874	127,569,234	Doljevac	5,876,490	2,727,597	28,224	174,085	2,946,584	Žagubica	3,748,582	457,336	44,248	90,218	3,156,780
Arandelovac	26,616,279	4,818,188	923,446	4,378,230	16,496,415	Gadžin Han	116,118,198	35,004,587	4,351,512	7,112,600	69,649,499	City of Požarevac	320,285	88,641	16,430	35,209	180,005
Batocina	3,068,848	2,235,351	38,206	334,219	461,073	Ražanj	663,528	152,614	1,367	53,023	456,524	Golubac	3,501,648	464,984	1,737	145,198	2,889,730
Knic	8,178,032	1,835,616	74,905	829,800	5,437,711	Svrlijig	4,792,869	980,410	242,419	394,529	3,175,512	Kucevo	10,844,180	1,138,240	122,463	225,827	9,357,650
Kragujevac	142,081,859	29,551,336	1,467,690	13,358,833	97,704,001	Novi Pazar	67,928,946	9,574,956	1,128,920	3,691,577	53,533,493	Malo Crnice	710,311	272,141	20,168	45,306	372,696
Raca	2,341,393	1,218,349	22,980	160,798	939,266	Mali Zvornik	5,418,883	2,476,450	52,215	178,152	2,712,065	Petrovac na Mlavi	4,145,304	366,830	68,678	57,640	3,652,156
Topola	10,400,890	2,571,807	658,321	639,994	6,530,768	Novi Pazar	49,026,690	5,041,828	605,185	2,587,610	40,792,066	Veliko	29,003,260	5,209,942	2,334,130	1,044,924	20,414,264
Kraljevo	51,340,416	9,128,986	1,739,576	6,300,109	34,171,744	Sjenica	6,834,861	822,884	213,010	231,081	5,567,885	Gradište	6,505,752	2,166,686	139,634	682,289	3,517,142
Kraljevo	47,640,093	7,277,914	1,631,810	5,634,621	33,095,747	Tutin	6,648,513	1,233,793	258,510	694,734	4,461,476	Pozega	2,066,509	614,081	36,485	187,749	1,228,194
Raška	3,700,323	1,851,072	107,766	665,487	1,075,997	Novi Sad	227,696,779	31,092,058	7,806,453	20,409,679	168,388,590	Arilje	2,344,843	847,050	73,055	290,871	1,133,867
Krusevac	58,233,413	12,260,090	2,580,065	3,523,245	39,870,013	Žabalj	1,637,210	393,397	55,441	97,638	1,090,735	Ivanjica	2,344,843	847,050	73,055	290,871	1,133,867

	Sum of Total Target Pop New Case Cost	Sum of Total Target Pop Cost Lit	Sum of Total Target Pop Cost Uncontested	Sum of Total Target Pop Cost Executed	Sum of Total Target Pop Cost Criminal		Sum of Total Target Pop New Case Cost	Sum of Total Target Pop Cost Lit	Sum of Total Target Pop Cost Uncontested	Sum of Total Target Pop Cost Executed	Sum of Total Target Pop Cost Criminal		Sum of Total Target Pop New Case Cost	Sum of Total Target Pop Cost Lit	Sum of Total Target Pop Cost Uncontested	Sum of Total Target Pop Cost Executed	Sum of Total Target Pop Cost Criminal
Kosjeric	342,945	189,537	8,576	42,426	102,406	Velika Plana	18,713,146	4,700,194	502,945	750,188	12,759,819	Mionica	675,575	341,871	12,002	98,831	222,870
Požega	1,751,455	516,018	21,518	161,243	1,052,676	Sombor	74,469,256	6,738,204	3,366,850	2,311,564	62,052,638	Osecina	2,596,892	314,574	256,370	95,887	1,930,061
Prijepolje	17,174,200	4,815,060	429,150	1,510,972	10,419,018	Apatin	12,455,423	1,319,277	740,947	374,510	10,020,689	Ub	11,041,634	1,160,187	533,232	422,531	8,925,683
Nova Varoš	3,237,156	821,008	36,742	379,916	1,999,489	Kula	20,599,012	2,069,836	1,593,031	811,627	16,124,517	Valjevo	54,609,651	4,586,145	2,627,627	2,887,597	44,508,283
Priboj	12,999,233	3,679,908	375,010	916,365	8,027,951	Odžaci	27,782,788	2,298,412	687,699	725,024	24,071,653	Vranje	76,901,362	32,460,540	2,645,468	3,762,375	38,032,979
Prijepolje	937,811	314,145	17,398	214,691	391,578	Sombor	13,632,033	1,050,679	345,173	400,403	11,835,778	Bujanovac	19,819,935	9,573,338	205,099	718,639	9,322,859
Prokuplje	65,273,843	10,888,963	1,964,336	2,397,875	50,022,669	Sremska Mitrovica	143,055,501	16,217,888	6,318,729	10,419,487	110,099,396	City of Vranje	25,857,424	9,736,250	957,540	1,387,006	13,776,629
Žitorada	6,520,199	1,297,164	209,489	295,406	4,718,140	Šid	17,541,262	2,604,225	956,124	2,903,117	11,077,797	Preševo	4,646,486	3,308,012	103,617	186,855	1,048,002
Blace	40,853,529	5,427,016	1,214,914	1,235,907	32,975,691	Indija	2,012,161	1,242,780	79,907	346,882	342,592	Surdulica	4,755,560	1,534,007	214,774	431,259	2,575,520
Merošina	16,114,790	3,066,073	513,315	698,244	11,837,158	Irig	2,645,977	1,703,191	67,239	475,390	400,156	Trgovište	19,763,384	7,151,228	1,111,083	973,291	10,527,781
Prokuplje	1,785,325	1,098,709	26,618	168,318	491,680	Pecinci	46,593,921	3,957,634	1,936,501	3,334,597	37,365,190	Vladicin Han	2,058,572	1,157,705	53,355	65,325	782,187
Šabac	41,390,001	4,923,492	1,147,439	3,801,008	31,518,063	Ruma	37,844,746	3,229,540	1,565,313	1,569,093	31,480,800	Vrsac	35,359,057	3,971,355	1,230,255	2,573,957	27,583,489
Šabac	3,838,503	672,332	127,028	547,579	2,491,564	Sremska Mitrovica	21,476,279	2,135,546	1,406,234	1,300,120	16,634,378	Bela Crkva	10,044,872	1,283,164	759,624	903,786	7,098,299
Bogatic	4,791,678	565,394	101,914	305,610	3,818,760	Stara Pazova	14,941,155	1,344,972	307,412	490,288	12,798,483	Plandište	5,538,655	439,167	89,155	303,152	4,707,181
Koceljeva	1,458,463	162,806	6,395	238,856	1,050,407	Subotica	77,160,255	17,307,294	3,378,540	2,423,914	54,050,507	Vršac	19,775,529	2,249,023	381,476	1,367,020	15,778,010
Vladimirci	31,301,357	3,522,961	912,101	2,708,962	24,157,333	Ada	4,069,841	631,182	28,738	98,371	3,311,551	Zajecar	48,935,265	13,928,624	3,001,546	2,184,893	29,820,202
2nd Basic Court in Belgrade	75,467,079	16,132,212	3,525,660	7,965,687	47,843,520	Backa Topola	14,391,044	1,038,373	160,143	528,732	12,663,796	Boljevac	5,717,561	571,036	144,714	106,967	4,894,844
Barajevo	3,749,633	415,843	101,587	439,177	2,793,026	Kanjiža	14,445,745	922,442	542,124	402,681	12,578,498	Knjaževac	2,358,541	275,969	76,784	71,234	1,934,555
Grocka	4,584,555	572,230	113,735	604,344	3,294,246	Mali Idoš	29,008,940	13,827,186	692,599	1,046,461	13,442,695	Sokobanja	32,182,228	10,211,569	2,405,983	1,129,036	18,435,639
Lazarevac	13,636,036	1,980,128	258,176	1,254,281	10,143,452	Senta	10,785,951	655,904	1,932,667	179,015	8,018,366	Zajecar	8,676,935	2,870,050	374,065	877,657	4,555,163
Mladenovac	12,958,064	1,961,957	925,937	1,693,598	8,376,572	Subotica	4,458,734	232,207	22,269	168,655	4,035,602	Zrenjanin	85,424,369	6,853,896	4,546,479	7,041,835	66,982,159
Obrenovac	19,736,665	2,506,654	1,092,053	2,493,256	13,644,702	Uzice	11,432,387	1,479,601	598,046	781,288	8,573,452	Žitište	17,666,561	177,626	1,355,971	1,189,573	14,943,391
Sopot	4,413,372	420,686	251,683	425,187	3,315,816	Bajina Bašta	3,877,886	396,479	257,245	194,768	3,029,394	Novi Becej	9,879,195	847,227	461,217	742,670	7,828,080
Surcin	16,388,753	8,274,715	782,489	1,055,844	6,275,705	Cajetina	2,411,709	417,111	38,869	298,394	1,657,335	Secanj	47,590,012	4,775,079	2,258,732	4,185,710	36,370,491
Šmederevo	65,168,184	18,092,262	2,354,787	2,810,878	41,910,257	Užice	5,142,791	666,010	301,931	288,126	3,886,723	Zrenjanin	10,288,601	1,053,964	470,559	923,882	7,840,196
Šmederevo	23,067,713	9,896,566	1,042,065	738,782	11,390,300	Valjevo	70,369,645	7,113,541	3,446,921	3,710,174	56,099,010	Grand Total	2,423,212,955	468,858,894	86,859,815	174,163,268	1,693,330,978
Šmederevska Palanka	23,387,324	3,495,501	809,777	1,321,908	17,760,138	Lajkovac	797,731	405,446	5,292	114,231	272,762						
						Ljig	648,162	305,318	12,397	91,097	239,350						

Table CP3C: Basic Court Program Distributed Costs Hourly -- Estimation of Target Population Case Costs and Potential Legal Aid Program Cost

	Sum of Total Target Pop New Case hours Cost	Sum of Total Target Pop Lt Case hours Cost	Sum of Total Target Pop Uncontested Case hours Cost	Sum of Total Target Executed Case hours Cost	Sum of Total Target Criminal Case hours Cost		Sum of Total Target Pop New Case hours Cost	Sum of Total Target Pop Lt Case hours Cost	Sum of Total Target Pop Uncontested Case hours Cost	Sum of Total Target Executed Case hours Cost	Sum of Total Target Criminal Case hours Cost		Sum of Total Target Pop New Case hours Cost	Sum of Total Target Pop Lt Case hours Cost	Sum of Total Target Pop Uncontested Case hours Cost	Sum of Total Target Executed Case hours Cost	Sum of Total Target Criminal Case hours Cost
Bor	4,457,358	499,018	404,655	229,547	3,324,138	Aleksandrovac	1,188,204	194,793	161,790	36,273	795,347	Backa Palanka	7,258,082	734,548	1,467,427	99,027	4,957,080
Bor	4,457,358	499,018	404,655	229,547	3,324,138	Brus	1,047,306	254,566	123,733	31,375	637,631	Becej	3,402,960	444,768	162,094	172,467	2,623,630
Cacak	10,709,223	1,940,032	1,084,869	331,077	7,353,245	Cicevac	317,472	243,892	13,995	5,022	54,564	Beocin	23,716,586	4,060,318	1,374,411	1,564,191	16,717,666
Cacak	8,225,651	1,452,402	784,743	256,075	5,732,430	Kruševac	9,794,859	1,722,769	1,085,050	274,210	6,712,829	City of Novi Sad	3,249,587	367,527	202,011	62,259	2,617,790
Gornji Milanovac	1,443,949	282,268	170,831	43,101	947,749	Lapovo	462,098	272,680	24,681	15,777	148,959	Srbobran	1,874,050	499,136	82,707	97,732	1,194,475
Lucani	1,039,623	205,362	129,294	31,900	673,067	Trstenik	1,834,726	398,185	162,124	64,484	1,209,933	Sremski Karlovci	980,103	101,095	45,104	17,864	816,041
1st Basic Court in Belgrade	72,229,811	12,144,434	4,802,756	4,119,696	51,162,925	Varvarin	417,265	364,474	11,395	6,103	35,293	Temerin	2,129,799	127,634	511,866	26,372	1,463,926
Cukarica	11,378,387	1,129,349	1,068,938	534,092	8,646,009	Leskovac	27,445,118	9,174,190	2,701,207	532,684	15,037,037	Titel	7,414,685	1,012,553	551,599	171,526	5,679,007
Novi Beograd	5,786,458	1,630,831	227,897	535,922	3,391,807	Bojnik	1,210,883	379,550	191,697	15,243	624,393	Vrbas	3,876,957	823,636	160,317	235,235	2,657,769
Palilula (Belgrade)	19,779,339	3,816,703	432,959	817,975	14,711,702	Crna Trava	54,821	36,639	3,197	799	14,185	Pancevo	17,368,029	1,910,178	1,223,789	464,824	13,769,238
Rakovica	5,195,998	636,219	681,460	300,881	3,577,437	Lebane	2,197,031	760,506	382,612	30,423	1,023,489	Alibunar	938,553	459,641	116,070	33,976	328,866
Savski venac	1,251,524	179,153	157,989	84,725	829,657	Leskovac	18,790,283	4,647,454	1,601,315	428,444	12,113,071	Kovacica	1,624,956	149,331	196,239	39,508	1,239,877
Stari grad	2,268,877	541,326	32,724	116,014	1,578,813	Medveda	1,226,860	278,299	404,942	25,576	518,044	Kovin	3,563,902	296,078	203,582	98,961	2,965,282
Voždovac	2,439,896	410,220	125,900	305,292	1,598,485	Vlasotince	1,762,635	1,648,100	16,040	12,303	86,191	Opovo	1,403,140	141,059	88,015	41,033	1,133,033
Vracar	1,377,737	345,373	45,596	128,188	858,579	Vrnjacka Banja	2,202,605	1,423,641	101,404	19,895	657,665	Pancevo	9,837,478	864,068	619,882	251,346	8,102,181
Zemun	14,996,633	2,043,387	1,725,336	811,792	10,416,117	Loznica	5,953,146	1,899,787	316,310	225,474	3,511,576	Paracin	4,481,473	1,692,423	525,281	224,402	2,039,367
Zvezdara	7,754,963	1,411,874	303,955	484,815	5,554,319	Krupanj	463,135	347,232	8,753	34,419	72,731	Cuprija	364,954	134,247	31,856	24,216	174,635
Jagodina	10,373,669	1,262,531	555,197	180,670	8,375,271	Ljubovija	1,270,457	171,407	131,119	30,108	937,823	Despotovac	1,230,663	317,659	115,651	40,330	757,023
Jagodina	7,347,770	941,181	329,983	148,460	5,928,146	Loznica	4,219,555	1,381,149	176,438	160,947	2,501,021	Paracin	2,885,856	1,240,517	377,774	159,856	1,107,709
Rekovac	764,589	117,449	93,359	11,037	542,743	Negotin	6,178,275	2,803,724	748,171	119,957	2,506,423	Pirot	9,493,332	2,627,189	1,362,763	108,981	5,394,399
Svilajnac	2,261,310	203,901	131,855	21,172	1,904,382	Kladovo	1,439,412	478,687	126,033	20,005	814,686	Babušnica	1,821,980	419,832	345,296	12,532	1,044,320
Kikinda	15,135,757	4,978,185	1,361,182	360,696	8,435,694	Majdanpek	2,037,038	471,965	222,865	38,582	1,303,627	Dimitrovgrad	1,932,860	508,500	275,227	14,786	1,134,347
Coka	1,770,430	406,777	96,376	54,622	1,212,656	Negotin	2,701,825	1,853,073	399,273	61,369	388,111	Pirot	5,738,491	1,698,857	742,239	81,663	3,215,733
Kikinda	10,339,726	3,934,143	988,520	275,244	5,141,819	Nis	38,564,942	13,448,359	3,131,934	1,027,499	20,957,149	Pozarevac	14,208,666	2,339,655	1,612,260	209,832	10,046,919
Nova Crnja	1,079,527	241,404	30,846	6,646	800,631	Aleksinac	2,246,320	432,146	28,629	65,584	1,719,961	Žabari	7,939,658	1,466,660	1,431,897	128,491	4,912,610
Novi Kneževac	1,946,074	395,861	245,440	24,184	1,280,589	City of Niš	30,159,171	9,854,203	2,669,482	874,617	16,760,869	Žagubica	523,649	88,091	12,444	7,634	415,479
Kragujevac	46,964,335	11,888,424	1,954,208	2,422,685	30,699,019	Doljevac	3,246,214	2,075,199	266,956	10,858	893,201	City of Požarevac	926,650	128,746	27,145	11,094	759,666
Arandelovac	6,431,049	1,356,377	566,498	538,379	3,969,795	Gadžin Han	1,237,399	275,997	148,714	48,514	764,174	Golubac	82,680	24,954	10,079	4,330	43,318
Batocina	804,769	629,278	23,438	41,098	110,955	Ražanj	160,182	42,963	839	6,520	109,861	Kucevo	845,220	130,899	1,065	17,855	695,402
Knic	1,973,300	516,747	45,951	102,038	1,308,563	Svrljig	1,515,655	767,851	17,314	21,407	709,084	Malo Crnice	2,675,204	320,428	75,126	27,769	2,251,881
Kragujevac	34,374,189	8,319,049	900,370	1,642,699	23,512,071	Novi Pazar	16,724,572	2,695,463	692,548	453,943	12,882,618	Petrovac na Mlavi	1,031,363	103,267	42,131	7,088	878,876
Raca	602,880	342,980	14,097	19,773	226,031	Mali Zvornik	1,403,736	697,150	32,032	21,907	652,648	Veliko Gradište	184,242	76,611	12,372	5,571	89,688
Topola	2,778,149	723,994	403,854	78,698	1,571,603	Novi Pazar	11,925,228	1,419,334	371,257	318,191	9,816,445	Pozega	1,625,893	609,948	85,660	83,899	846,386
Kraljevo	12,635,077	2,569,917	1,067,162	774,707	8,223,292	Sjenica	1,730,629	231,652	130,673	28,415	1,339,889	Arilje	513,900	172,871	22,382	23,087	295,560
Kraljevo	11,707,101	2,048,819	1,001,051	692,874	7,964,357	Tutin	1,664,979	347,327	158,586	85,430	1,073,636	Ivanjica	591,899	238,455	44,816	35,768	272,860
Raška	927,976	521,099	66,110	81,833	258,934	Novi Sad	56,573,485	8,752,780	4,788,952	2,509,722	40,522,031	Kosjeric	88,479	53,357	5,261	5,217	24,644
Krusevac	15,061,929	3,451,360	1,582,768	433,244	9,594,557	Žabalj	419,244	110,746	34,011	12,006	262,481	Požega	431,615	145,265	13,201	19,828	253,322
						Bac	2,251,433	470,819	197,406	51,042	1,532,165	Prijepolje	4,311,857	1,355,496	263,267	185,800	2,507,294

	Sum of Total Target Pop New Case hours Cost	Sum of Total Target Pop Lit Case hours Cost	Sum of Total Target Pop Uncontested Case hours Cost	Sum of Total Target Executed Case hours Cost	Sum of Total Target Criminal Case hours Cost		Sum of Total Target Pop New Case hours Cost	Sum of Total Target Pop Lit Case hours Cost	Sum of Total Target Pop Uncontested Case hours Cost	Sum of Total Target Executed Case hours Cost	Sum of Total Target Criminal Case hours Cost		Sum of Total Target Pop New Case hours Cost	Sum of Total Target Pop Lit Case hours Cost	Sum of Total Target Pop Uncontested Case hours Cost	Sum of Total Target Executed Case hours Cost	Sum of Total Target Criminal Case hours Cost
Nova Varoš	219,740	88,435	10,673	26,400	94,232	Apatin	3,283,425	371,392	454,542	46,053	2,411,438	Osecina	722,082	88,556	157,273	11,791	464,461
Priboj	781,550	231,123	22,540	46,717	481,169	Kula	5,540,049	582,683	977,262	99,804	3,880,300	Ub	2,853,610	326,606	327,117	51,957	2,147,930
Prijepolje	3,310,568	1,035,937	230,054	112,683	1,931,894	Odžaci	3,404,997	295,778	211,750	49,236	2,848,232	Valjevo	13,968,817	1,291,054	1,611,946	355,080	10,710,738
Prokuplje	16,603,027	3,065,371	1,205,043	294,860	12,037,752	Sombor	6,950,806	647,030	421,876	89,154	5,792,746	Vranje	20,376,046	9,138,024	1,622,891	462,649	9,152,482
Žitorada	1,665,407	365,167	128,513	36,325	1,135,401	Sremska Mitrovica	36,218,047	4,565,526	3,876,292	1,281,256	26,494,973	Bujanovac	5,152,705	2,695,007	125,820	88,369	2,243,508
Blace	464,647	309,300	16,329	20,698	118,321	Šid	4,342,479	733,120	586,544	356,988	2,665,827	City of Vranje	6,814,128	2,740,869	587,413	170,556	3,315,290
Merošina	10,360,513	1,527,769	745,302	151,976	7,935,466	Indija	523,975	349,857	49,020	42,655	82,443	Preševo	5,347,912	2,013,155	681,606	119,683	2,533,468
Prokuplje	4,112,459	863,136	314,899	85,861	2,848,564	Irig	675,470	479,468	41,248	58,457	96,296	Surdulica	1,269,984	931,244	63,565	22,977	252,197
Šabac	10,142,023	1,386,021	703,908	467,399	7,584,694	Pecinci	11,703,915	1,114,120	1,187,967	410,046	8,991,781	Trgovište	554,902	325,908	32,731	8,033	188,230
Šabac	934,115	189,269	77,927	67,334	599,585	Ruma	3,707,403	378,625	188,585	60,289	3,079,903	Vladicin Han	1,236,416	431,841	131,755	53,031	619,789
Bogatic	1,178,234	159,165	62,520	37,580	918,969	Sremska Mitrovica	9,638,085	909,154	960,258	192,947	7,575,727	Vrsac	8,827,064	1,117,983	754,713	316,512	6,637,855
Koceljeva	7,697,771	991,755	559,538	333,114	5,813,364	Stara Pazova	5,626,719	601,181	862,670	159,872	4,002,996	Bela Crkva	2,646,538	361,226	465,999	111,136	1,708,177
Vladimirci	331,902	45,832	3,923	29,371	252,776	Subotica	20,249,906	4,872,207	2,072,602	298,062	13,007,035	Plandište	1,348,366	123,631	54,693	37,278	1,132,764
2nd Basic Court in Belgrade	19,197,129	4,541,407	2,162,854	979,519	11,513,349	Ada	1,004,322	177,685	17,630	12,096	796,911	Vršac	4,832,160	633,127	234,021	168,099	3,796,914
Barajevo	905,519	117,065	62,320	54,004	672,130	Backa Topola	3,503,064	292,314	98,242	65,017	3,047,491	Zajecar	13,207,183	3,921,071	1,841,331	268,670	7,176,111
Grocka	1,097,923	161,089	69,772	74,314	792,747	Kanjiža	3,321,860	184,645	1,185,615	22,013	1,929,587	Boljevac	1,440,607	160,753	88,776	13,153	1,177,924
Lazarevac	3,311,026	557,429	158,381	154,235	2,440,981	Mali Idoš	1,070,921	65,369	13,661	20,739	971,151	Knjaževac	2,241,532	807,953	229,474	107,923	1,096,182
Mladenovac	3,344,385	552,314	568,026	208,257	2,015,788	Senta	3,668,731	259,678	332,572	49,517	3,026,964	Sokobanja	599,095	77,688	47,104	8,759	465,543
Obrenovac	4,965,715	705,653	669,931	306,589	3,283,542	Subotica	7,681,008	3,892,516	424,882	128,680	3,234,930	Zajecar	8,925,950	2,874,677	1,475,976	138,834	4,436,462
Sopot	1,123,048	118,428	154,398	52,284	797,938	Uzice	2,942,642	416,525	366,878	96,073	2,063,167	Zrenjanin	21,703,438	1,929,452	2,789,086	865,915	16,118,985
Surcin	4,449,513	2,329,430	480,026	129,834	1,510,223	Bajina Bašta	1,343,467	187,490	185,223	35,430	935,324	Žitište	4,624,183	50,004	831,835	146,279	3,596,066
Šmederevo	16,968,933	5,093,185	1,444,569	345,646	10,085,533	Cajetina	1,022,385	111,614	157,810	23,950	729,011	Novi Becej	2,496,563	238,504	282,939	91,324	1,883,796
Smederevo	6,257,141	2,786,000	639,266	90,846	2,741,030	Užice	576,790	117,422	23,845	36,693	398,831	Secanj	2,585,691	296,703	288,670	113,607	1,886,711
Smederevska Palanka	5,917,248	984,025	496,767	162,551	4,273,905	Valjevo	18,073,325	2,002,546	2,114,551	456,230	13,499,999	Zrenjanin	11,997,001	1,344,241	1,385,643	514,705	8,752,411
Velika Plana	4,794,544	1,323,160	308,537	92,249	3,070,599	Lajkovac	197,070	114,138	3,246	14,047	65,639	Grand Total	614,183,988	131,989,296	53,285,085	21,416,376	407,493,231
Sombor	19,179,276	1,896,884	2,065,430	284,247	14,932,716	Ljig	162,356	85,950	7,605	11,202	57,599						
						Mionica	169,390	96,241	7,363	12,153	53,633						

Table CP4A: High Court Program Distributed Costs 100% Tariff – Estimation of Target Population Costs and Potential Legal Aid Program Costs

	Total Target Pop New Case Cost	Total Target Pop Cost Lit	Total Target Pop Cost Civil	Total Target Pop Cost Criminal		Total Target Pop New Case Cost	Total Target Pop Cost Lit	Total Target Pop Cost Civil	Total Target Pop Cost Criminal		Total Target Pop New Case Cost	Total Target Pop Cost Lit	Total Target Pop Cost Civil	Total Target Pop Cost Criminal
Higher Court in Belgrade	879,908,633	266,240,025	2,043,855	611,624,752	Knj	6,372,824	1,038,638	5,545	5,328,641	Svrljig	6,110,100	3,373,892	1,483	2,734,726
1st Basic Court in Belgrade	404,826,949	67,629,724	678,377	336,518,848	Kragujevac	94,695,250	14,388,987	82,936	80,223,327	Higher Court in Novi Pazar	64,713,599	6,545,343	182,815	57,985,441
Cukarica	64,021,206	6,224,448	145,350	57,651,407	Raca	2,274,832	1,112,608	2,049	1,160,175	Novi Pazar	64,713,599	6,545,343	182,815	57,985,441
Novi Beograd	36,387,984	9,993,027	33,857	26,361,100	Topola	8,096,805	1,588,997	46,943	6,460,865	Mali Zvornik	5,599,323	2,007,339	10,566	3,581,418
Paliula (Belgrade)	96,083,939	17,713,182	50,203	78,320,554	Higher Court in Kraljevo	70,804,648	17,823,565	71,714	52,909,369	Novi Pazar	44,755,225	3,241,776	96,594	41,416,854
Rakovica	30,031,093	4,063,133	107,370	25,860,590	Kraljevo	70,804,648	17,823,565	71,714	52,909,369	Sjenica	6,740,603	614,758	40,078	6,085,767
Savski venac	7,996,599	1,225,093	31,097	6,740,409	Kraljevo	63,837,548	14,242,343	67,404	49,527,801	Tutin	7,618,448	681,469	35,577	6,901,402
Stari grad	14,033,563	3,407,004	5,391	10,621,169	Raska	6,967,100	3,581,222	4,310	3,381,568	Higher Court in Novi Sad	240,602,852	27,994,889	478,864	212,129,099
Voždovac	18,489,712	3,274,164	23,044	15,192,504	Higher Court in Krusevac	50,047,572	7,766,496	125,633	42,155,442	Novi Sad	240,602,852	27,994,889	478,864	212,129,099
Vracar	9,950,000	2,748,037	7,532	7,194,431	Krusevac	50,047,572	7,766,496	125,633	42,155,442	Zabalj	16,992,738	2,565,595	15,376	14,411,766
Zemun	83,062,747	11,036,154	230,142	71,796,451	Aleksandrovac	4,558,788	325,431	10,662	4,222,695	Bac	2,035,833	425,146	4,048	1,606,639
Zvezdara	44,770,107	7,945,483	44,390	36,780,234	Brus	4,111,732	663,493	11,974	3,436,266	Backa Palanka	9,154,856	1,437,517	18,687	7,698,653
2nd Basic Court in Belgrade	475,081,684	198,610,301	1,365,478	275,105,904	Cicevac	1,005,354	748,745	1,800	254,808	Becej	32,960,677	2,592,244	161,871	30,206,562
Barajevo	19,983,220	6,684,442	43,995	13,254,783	Krusevac	31,805,702	3,394,555	85,198	28,325,949	Beocin	14,633,163	1,410,732	14,072	13,208,359
Grocka	24,548,281	8,678,961	47,699	15,821,621	Lapovo	1,470,337	728,529	2,641	739,167	City of Novi Sad	103,238,269	13,066,366	136,982	90,034,922
Lazarevac	68,823,984	20,094,507	64,703	48,664,775	Trstenik	5,696,300	718,591	11,836	4,965,872	Srbobran	10,896,451	861,493	14,742	10,020,215
Mladenovac	87,425,298	33,425,033	431,959	53,568,306	Varvarin	1,399,358	1,187,152	1,521	210,685	Sremski Karlovci	9,463,389	2,568,508	8,737	6,886,144
Obrenovac	122,837,602	39,638,853	452,636	82,746,113	Higher Court in Leskovac	87,999,025	25,089,408	160,593	62,749,024	Temerin	4,415,811	246,651	4,255	4,164,905
Sopot	23,615,759	7,519,764	121,946	15,974,049	Leskovac	87,999,025	25,089,408	160,593	62,749,024	Titel	9,882,168	353,437	58,249	9,470,483
Surcin	127,847,540	82,568,742	202,540	45,076,258	Bojnik	4,166,064	1,245,975	14,702	2,905,387	Vrbas	26,929,496	2,467,199	41,844	24,420,452
Higher Court in Cacak	32,360,859	3,951,870	49,531	28,359,458	Crna Trava	18,300	0	0	18,300	Higher Court in Pancevo	195,884,788	37,369,166	774,065	157,741,557
Cacak	32,360,859	3,951,870	49,531	28,359,458	Lebane	7,695,771	2,501,653	28,067	5,166,051	Pancevo	90,302,873	11,999,291	262,463	78,041,119
Cacak	24,504,017	2,941,993	35,889	21,526,134	Leskovac	57,034,103	10,204,998	78,925	46,750,180	Alibunar	6,564,073	3,827,038	33,805	2,703,230
Gornji Milanovac	4,519,890	574,425	7,956	3,937,509	Medveda	5,352,979	1,123,675	31,253	4,198,051	Kovacica	9,104,585	1,027,929	48,155	8,028,501
Lucani	3,336,952	435,451	5,686	2,895,815	Vlasotince	6,129,890	5,545,158	1,249	583,483	Kovin	18,808,846	1,396,489	35,344	17,377,013
Higher Court in Jagodina	114,513,896	35,836,201	783,665	77,894,030	Vrnjacka Banja	7,601,917	4,467,949	6,397	3,127,570	Opovo	7,023,309	743,184	18,188	6,261,936
Jagodina	69,576,754	12,034,905	423,146	57,118,704	Higher Court in Negotin	26,891,427	11,877,103	300,456	14,713,868	Pancevo	48,802,060	5,004,651	126,971	43,670,439
Jagodina	48,563,536	9,099,472	255,269	39,208,794	Negotin	26,891,427	11,877,103	300,456	14,713,868	Vrsac	105,581,915	25,369,875	511,602	79,700,438
Rekovac	6,482,416	1,088,825	72,187	5,321,404	Kladovo	5,830,260	1,474,395	37,802	4,318,062	Bela Crkva	36,962,961	10,036,066	351,145	26,575,750
Svilajnac	14,530,803	1,846,609	95,689	12,588,505	Majdanpek	8,274,464	1,405,276	67,056	6,802,132	Plandiste	14,082,428	2,287,947	29,347	11,765,134
Paracin	44,937,141	23,801,296	360,520	20,775,326	Negotin	12,786,704	8,997,431	195,598	3,593,674	Vrsac	54,536,527	13,045,862	131,110	41,359,554
Cuprija	3,816,158	2,279,857	26,447	1,509,854	Higher Court in Nis	155,666,146	60,568,378	261,284	94,836,485	Higher Court in Pirot	29,064,055	3,433,179	21,993	25,608,884
Despotovac	10,451,848	3,704,629	66,294	6,680,925	Nis	155,666,146	60,568,378	261,284	94,836,485	Pirot	29,064,055	3,433,179	21,993	25,608,884
Paracin	30,669,135	17,816,810	267,778	12,584,547	Aleksinac	10,342,253	1,678,756	2,106	8,661,391	Babusnica	6,324,534	621,306	6,052	5,697,177
Higher Court in Kragujevac	134,621,446	22,992,803	204,254	111,424,389	City of Nis	119,798,989	45,367,745	220,471	74,210,773	Dimitrovgrad	6,169,944	641,988	4,408	5,523,549
Kragujevac	134,621,446	22,992,803	204,254	111,424,389	Doljevac	13,260,155	8,577,308	20,438	4,662,409	Pirot	16,569,578	2,169,885	11,534	14,388,158
Arandelovac	20,511,628	2,804,274	62,494	17,644,860	Gadzin Han	5,396,196	1,335,941	16,667	4,043,588	Higher Court in Pozarevac	64,236,295	14,125,639	419,307	49,691,349
Batocina	2,670,106	2,059,298	4,286	606,521	Razanjan	758,453	234,736	119	523,598	Pozarevac	64,236,295	14,125,639	419,307	49,691,349

	Total Target Pop New Case Cost	Total Target Pop Cost Lit	Total Target Pop Cost Civil	Total Target Pop Cost Criminal		Total Target Pop New Case Cost	Total Target Pop Cost Lit	Total Target Pop Cost Civil	Total Target Pop Cost Criminal		Total Target Pop New Case Cost	Total Target Pop Cost Lit	Total Target Pop Cost Civil	Total Target Pop Cost Criminal
Zabari	4,469,088	500,205	6,539	3,962,344	Irig	1,538,402	745,324	4,979	788,099	Surdulica	2,171,619	217,623	4,729	1,949,267
Zagubica	854,052	438,957	3,178	411,918	Pecinci	1,768,664	784,992	1,610	982,062	Trgoviste	1,163,660	57,000	1,822	1,104,838
City of Pozarevac	36,947,335	9,790,444	384,126	26,772,766	Ruma	32,319,266	1,114,846	39,555	31,164,866	Vladicin Han	3,076,517	74,490	7,234	2,994,792
Golubac	2,161,834	379,106	1,941	1,780,787	Sremska Mitrovica	31,392,657	909,952	32,797	30,449,908	Higher Court in Zajecar ²	58,074,424	0	0	58,074,424
Kucevo	4,164,217	660,757	4,731	3,498,729	Stara Pazova	14,433,193	636,220	30,790	13,766,183	Bor	21,123,117	0	0	21,123,117
Malo Crnice	484,611	203,444	3,457	277,710	Higher Court in Subotica	81,890,335	19,569,196	249,720	62,071,419	Bor	21,123,117	0	0	21,123,117
Petrovac na Mlavi	3,991,204	749,315	0	3,241,889	Subotica	81,890,335	19,569,196	249,720	62,071,419	Zajecar	36,951,307	0	0	36,951,307
Veliko Gradiste	11,163,953	1,403,411	15,336	9,745,206	Ada	4,309,450	612,894	2,252	3,694,304	Boljevac	5,094,268	0	0	5,094,268
Higher Court in Prokuplje	50,781,884	6,029,206	164,664	44,588,014	Backa Topola	13,812,381	891,874	8,730	12,911,777	Knjazevac	5,840,976	0	0	5,840,976
Prokuplje	50,781,884	6,029,206	164,664	44,588,014	Kanjiza	14,033,458	895,740	160,890	12,976,828	Sokobanja	1,751,855	0	0	1,751,855
Zitorada	11,849,822	1,644,804	46,110	10,158,909	Mali Idos	4,645,183	198,162	1,771	4,445,250	Zajecar	24,264,208	0	0	24,264,208
Blace	5,010,033	791,547	21,405	4,197,081	Senta	13,847,132	836,322	28,688	12,982,121	Higher Court in Zrenjanin	259,300,696	64,280,883	726,481	194,293,333
Merosina	1,620,334	1,122,691	4,554	493,089	Subotica	31,242,731	16,134,203	47,389	15,061,139	Kikinda	141,948,401	54,302,780	393,786	87,251,834
Prokuplje	32,301,695	2,470,164	92,595	29,738,935	Higher Court in Uzice	66,137,726	16,368,829	439,569	49,329,328	Coka	15,935,312	4,578,548	27,314	11,329,449
Higher Court in Sabac	108,960,251	34,123,761	299,531	74,536,960	Pozega	11,888,815	3,664,602	61,865	8,162,348	Kikinda	101,925,723	43,334,214	289,297	58,302,212
Loznica	52,010,983	24,508,252	135,749	27,366,981	Arilje	3,573,375	1,019,068	14,870	2,539,437	Nova Crnja	7,959,223	2,074,947	6,884	5,877,392
Krupanj	6,571,115	5,900,667	5,286	665,162	Ivanjica	4,227,182	1,526,438	34,632	2,666,113	Novi Knezevac	16,128,143	4,315,071	70,291	11,742,781
Ljubovija	9,693,723	2,017,262	55,807	7,620,653	Kosjeric	741,159	360,984	4,235	375,940	Zrenjanin	117,352,296	9,978,103	332,695	107,041,498
Loznica	35,746,145	16,590,323	74,656	19,081,166	Pozega	3,347,099	758,112	8,128	2,580,858	Zitiste	13,897,667	1,511,895	33,429	12,352,343
Sabac	56,949,268	9,615,508	163,781	47,169,978	Prijepolje	37,819,391	10,413,182	259,027	27,147,182	Novi Becej	25,360,308	260,952	100,921	24,998,435
Sabac	41,752,190	6,947,910	131,876	34,672,404	Nova Varos	2,930,288	995,770	15,694	1,918,824	Secanj	12,818,912	1,183,774	31,028	11,604,110
Bogatic	6,210,429	1,320,085	18,392	4,871,953	Priboj	6,973,678	2,114,351	27,699	4,831,628	Zrenjanin	65,275,408	7,021,481	167,317	58,086,610
Koceljeva	6,070,119	967,796	12,411	5,089,911	Prijepolje	27,915,425	7,303,061	215,634	20,396,730	Grand Total	3,130,458,370	713,051,965	8,617,777	2,408,788,628
Vladimirci	2,916,530	379,718	1,102	2,535,711	Uzice	16,429,520	2,291,045	118,677	14,019,798					
Higher Court in Smederevo	61,022,924	11,433,667	171,898	49,417,359	Bajina Basta	7,140,948	881,164	55,256	6,204,528					
Smederevo	61,022,924	11,433,667	171,898	49,417,359	Cajetina	5,375,479	606,323	53,221	4,715,935					
Smederevo	21,537,008	6,472,883	81,013	14,983,111	Uzice	3,913,094	803,558	10,200	3,099,336					
Smederevska Palanka	22,001,151	1,975,682	53,956	19,971,513	Higher Court in Valjevo	52,677,150	4,002,136	243,848	48,431,166					
Velika Plana	17,484,766	2,985,102	36,929	14,462,734	Valjevo	52,677,150	4,002,136	243,848	48,431,166					
Higher Court in Sombor	93,052,093	8,704,120	226,674	84,121,299	Lajkovac	685,509	339,959	709	344,842					
Sombor	93,052,093	8,704,120	226,674	84,121,299	Ljig	585,748	278,243	1,657	305,849					
Apatin	15,976,831	1,771,027	49,933	14,155,871	Mionica	595,821	310,229	1,437	284,155					
Kula	27,661,277	2,847,657	113,701	24,699,919	Osecina	2,358,914	206,439	21,819	2,130,656					
Odzaci	16,270,361	1,252,049	20,963	14,997,349	Ub	8,843,309	559,981	35,267	8,248,062					
Sombor	33,143,623	2,833,387	42,076	30,268,160	Valjevo	39,607,848	2,307,286	182,960	37,117,602					
Higher Court in Sremska Mitrovica	104,666,355	5,566,880	141,848	98,957,628	Higher Court in Vrange	46,579,291	1,359,223	75,514	45,144,553					
Sremska Mitrovica	104,666,355	5,566,880	141,848	98,957,628	Vranje	46,579,291	1,359,223	75,514	45,144,553					
Sid	9,813,172	410,069	6,413	9,396,690	Bujanovac	10,041,852	340,366	5,058	9,696,429					
Indija	13,401,002	965,478	25,705	12,409,819	City of Vranje	17,878,711	392,154	26,753	17,459,804					
					Presevo	12,246,931	277,590	29,917	11,939,424					

² No litigation or civil cases submitted by Higher Court of Zajecar.

Table CP4B: High Court Program Distributed Costs 50% Tariff – Estimation of Target Population Costs and Potential Legal Aid Program Costs

	Total Target Pop New Case Cost	Total Target Pop Cost Lit	Total Target Pop Cost Civil	Total Target Pop Cost Criminal		Total Target Pop New Case Cost	Total Target Pop Cost Lit	Total Target Pop Cost Civil	Total Target Pop Cost Criminal		Total Target Pop New Case Cost	Total Target Pop Cost Lit	Total Target Pop Cost Civil	Total Target Pop Cost Criminal
Higher Court in Belgrade	439,954,316	133,120,013	1,021,928	305,812,376	Kragujevac	47,347,625	7,194,494	41,468	40,111,663	Novi Pazar	32,356,799	3,272,671	91,408	28,992,720
1st Basic Court in Belgrade	202,413,474	33,814,862	339,188	168,259,424	Raca	1,137,416	556,304	1,025	580,088	Mali Zvornik	2,799,662	1,003,670	5,283	1,790,709
Cukarica	32,010,603	3,112,224	72,675	28,825,704	Topola	4,048,402	794,498	23,472	3,230,432	Novi Pazar	22,377,612	1,620,888	48,297	20,708,427
Novi Beograd	18,193,992	4,996,514	16,928	13,180,550	Higher Court in Kraljevo	35,402,324	8,911,782	35,857	26,454,685	Sjenica	3,370,302	307,379	20,039	3,042,884
Palilula (Belgrade)	48,041,970	8,856,591	25,102	39,160,277	Kraljevo	35,402,324	8,911,782	35,857	26,454,685	Tutin	3,809,224	340,734	17,788	3,450,701
Rakovica	15,015,547	2,031,566	53,685	12,930,295	Kraljevo	31,918,774	7,121,171	33,702	24,763,901	Higher Court in Novi Sad	120,301,426	13,997,445	239,432	106,064,549
Savski venac	3,998,299	612,547	15,548	3,370,204	Raska	3,483,550	1,790,611	2,155	1,690,784	Novi Sad	120,301,426	13,997,445	239,432	106,064,549
Stari grad	7,016,782	1,703,502	2,695	5,310,584	Higher Court in Krusevac	25,023,786	3,883,248	62,817	21,077,721	Zabalj	8,496,369	1,282,798	7,688	7,205,883
Voždovac	9,244,856	1,637,082	11,522	7,596,252	Krusevac	25,023,786	3,883,248	62,817	21,077,721	Bac	1,017,917	212,573	2,024	803,319
Vracar	4,975,000	1,374,018	3,766	3,597,216	Aleksandrovac	2,279,394	162,715	5,331	2,111,348	Backa Palanka	4,577,428	718,758	9,343	3,849,326
Zemun	41,531,374	5,518,077	115,071	35,898,226	Brus	2,055,866	331,746	5,987	1,718,133	Becej	16,480,339	1,296,122	80,936	15,103,281
Zvezdara	22,385,053	3,972,741	22,195	18,390,117	Cicevac	502,677	374,373	900	127,404	Beocin	7,316,582	705,366	7,036	6,604,180
2nd Basic Court in Belgrade	237,540,842	99,305,151	682,739	137,552,952	Krusevac	15,902,851	1,697,278	42,599	14,162,974	City of Novi Sad	51,619,135	6,533,183	68,491	45,017,461
Barajevo	9,991,610	3,342,221	21,997	6,627,391	Lapovo	735,168	364,265	1,321	369,583	Srbobran	5,448,225	430,747	7,371	5,010,108
Grocka	12,274,140	4,339,481	23,849	7,910,810	Trstenik	2,848,150	359,296	5,918	2,482,936	Sremski Karlovci	4,731,694	1,284,254	4,368	3,443,072
Lazarevac	34,411,992	10,047,253	32,351	24,332,388	Varvarin	699,679	593,576	761	105,343	Temerin	2,207,905	123,326	2,127	2,082,452
Mladenovac	43,712,649	16,712,516	215,980	26,784,153	Higher Court in Leskovac	43,999,513	12,544,704	80,297	31,374,512	Titel	4,941,084	176,718	29,125	4,735,241
Obrenovac	61,418,801	19,819,426	226,318	41,373,057	Leskovac	43,999,513	12,544,704	80,297	31,374,512	Vrbas	13,464,748	1,233,600	20,922	12,210,226
Sopot	11,807,879	3,759,882	60,973	7,987,025	Bojnik	2,083,032	622,988	7,351	1,452,694	Higher Court in Pancevo	97,942,394	18,684,583	387,032	78,870,779
Surcin	63,923,770	41,284,371	101,270	22,538,129	Crna Trava	9,150	0	0	9,150	Pancevo	45,151,436	5,999,645	131,231	39,020,560
Higher Court in Cacak	16,180,430	1,975,935	24,766	14,179,729	Lebane	3,847,886	1,250,826	14,034	2,583,026	Alibunar	3,282,036	1,913,519	16,902	1,351,615
Cacak	16,180,430	1,975,935	24,766	14,179,729	Leskovac	28,517,052	5,102,499	39,462	23,375,090	Kovacica	4,552,292	513,964	24,077	4,014,251
Cacak	12,252,009	1,470,997	17,945	10,763,067	Medveda	2,676,489	561,838	15,627	2,099,025	Kovin	9,404,423	698,244	17,672	8,688,507
Gornji Milanovac	2,259,945	287,212	3,978	1,968,754	Vlasotince	3,064,945	2,772,579	624	291,742	Opovo	3,511,654	371,592	9,094	3,130,968
Lucani	1,668,476	217,726	2,843	1,447,908	Vrnjacka Banja	3,800,959	2,233,975	3,199	1,563,785	Pancevo	24,401,030	2,502,325	63,485	21,835,219
Higher Court in Jagodina	57,256,948	17,918,100	391,833	38,947,015	Higher Court in Negotin	13,445,713	5,938,551	150,228	7,356,934	Vrsac	52,790,958	12,684,938	255,801	39,850,219
Jagodina	34,788,377	6,017,453	211,573	28,559,352	Negotin	13,445,713	5,938,551	150,228	7,356,934	Bela Crkva	18,481,480	5,018,033	175,572	13,287,875
Jagodina	24,281,768	4,549,736	127,635	19,604,397	Kladovo	2,915,130	737,198	18,901	2,159,031	Plandiste	7,041,214	1,143,974	14,673	5,882,567
Rekovac	3,241,208	544,412	36,094	2,660,702	Majdanpek	4,137,232	702,638	33,528	3,401,066	Vrsac	27,268,263	6,522,931	65,555	20,679,777
Svilajnac	7,265,401	923,304	47,844	6,294,253	Negotin	6,393,352	4,498,716	97,799	1,796,837	Higher Court in Pirot	14,532,028	1,716,589	10,997	12,804,442
Paracin	22,468,571	11,900,648	180,260	10,387,663	Higher Court in Nis	77,833,073	30,284,189	130,642	47,418,242	Pirot	14,532,028	1,716,589	10,997	12,804,442
Cuprija	1,908,079	1,139,929	13,224	754,927	Nis	77,833,073	30,284,189	130,642	47,418,242	Babusnica	3,162,267	310,653	3,026	2,848,588
Despotovac	5,225,924	1,852,314	33,147	3,340,462	Aleksinac	5,171,126	839,378	1,053	4,330,696	Dimitrovgrad	3,084,972	320,994	2,204	2,761,774
Paracin	15,334,568	8,908,405	133,889	6,292,274	City of Nis	59,899,494	22,683,872	110,235	37,105,387	Pirot	8,284,789	1,084,943	5,767	7,194,079
Higher Court in Kragujevac	67,310,723	11,496,401	102,127	55,712,194	Doljevac	6,630,077	4,288,654	10,219	2,331,204	Higher Court in Pozarevac	32,118,147	7,062,819	209,653	24,845,675
Kragujevac	67,310,723	11,496,401	102,127	55,712,194	Gadzin Han	2,698,098	667,970	8,334	2,021,794	Pozarevac	32,118,147	7,062,819	209,653	24,845,675
Arandelovac	10,255,814	1,402,137	31,247	8,822,430	Razanj	379,227	117,368	60	261,799	Zabari	2,234,544	250,102	3,269	1,981,172
Batocina	1,335,053	1,029,649	2,143	303,261	Svrljig	3,055,050	1,686,946	741	1,367,363	Zagubica	427,026	219,479	1,589	205,959
Knic	3,186,412	519,319	2,772	2,664,320	Higher Court in Novi Pazar	32,356,799	3,272,671	91,408	28,992,720	City of Pozarevac	18,473,668	4,895,222	192,063	13,386,383

	Total Target Pop New Case Cost	Total Target Pop Cost Lit	Total Target Pop Cost Civil	Total Target Pop Cost Criminal		Total Target Pop New Case Cost	Total Target Pop Cost Lit	Total Target Pop Cost Civil	Total Target Pop Cost Criminal		Total Target Pop New Case Cost	Total Target Pop Cost Lit	Total Target Pop Cost Civil	Total Target Pop Cost Criminal
Golubac	1,080,917	189,553	971	890,394	Sremska Mitrovica	15,696,328	454,976	16,398	15,224,954	Higher Court in Zajecar ³	29,037,212	0	0	29,037,212
Kucevo	2,082,109	330,379	2,365	1,749,365	Stara Pazova	7,216,597	318,110	15,395	6,883,092	Bor	10,561,559	0	0	10,561,559
Malo Crnice	242,306	101,722	1,728	138,855	Higher Court in Subotica	40,945,167	9,784,598	124,860	31,035,709	Bor	10,561,559	0	0	10,561,559
Petrovac na Mlavi	1,995,602	374,658	0	1,620,944	Subotica	40,945,167	9,784,598	124,860	31,035,709	Zajecar	18,475,653	0	0	18,475,653
Veliko Gradiste	5,581,976	701,705	7,668	4,872,603	Ada	2,154,725	306,447	1,126	1,847,152	Boljevac	2,547,134	0	0	2,547,134
Higher Court in Prokuplje	25,390,942	3,014,603	82,332	22,294,007	Backa Topola	6,906,190	445,937	4,365	6,455,888	Knjazevac	2,920,488	0	0	2,920,488
Prokuplje	25,390,942	3,014,603	82,332	22,294,007	Kanjiza	7,016,729	447,870	80,445	6,488,414	Sokobanja	875,927	0	0	875,927
Zitorada	5,924,911	822,402	23,055	5,079,454	Mali Idos	2,322,592	99,081	886	2,222,625	Zajecar	12,132,104	0	0	12,132,104
Blace	2,505,016	395,773	10,703	2,098,541	Senta	6,923,566	418,161	14,344	6,491,060	Higher Court in Zrenjanin	129,650,348	32,140,441	363,241	97,146,666
Merosina	810,167	561,345	2,277	246,544	Subotica	15,621,366	8,067,102	23,694	7,530,570	Kikinda	70,974,200	27,151,390	196,893	43,625,917
Prokuplje	16,150,847	1,235,082	46,297	14,869,468	Higher Court in Uzice	33,068,863	8,184,414	219,784	24,664,664	Coka	7,967,656	2,289,274	13,657	5,664,725
Higher Court in Sabac	54,480,125	17,061,880	149,765	37,268,480	Pozega	5,944,407	1,832,301	30,932	4,081,174	Kikinda	50,962,862	21,667,107	144,649	29,151,106
Loznica	26,005,491	12,254,126	67,875	13,683,491	Arilje	1,786,688	509,534	7,435	1,269,718	Nova Crnja	3,979,612	1,037,474	3,442	2,938,696
Krupanj	3,285,557	2,950,333	2,643	332,581	Ivanjica	2,113,591	763,219	17,316	1,333,056	Novi Knezevac	8,064,071	2,157,535	35,145	5,871,391
Ljubovija	4,846,861	1,008,631	27,904	3,810,327	Kosjeric	370,579	180,492	2,117	187,970	Zrenjanin	58,676,148	4,989,051	166,347	53,520,749
Loznica	17,873,073	8,295,162	37,328	9,540,583	Pozega	1,673,549	379,056	4,064	1,290,429	Zitiste	6,948,834	755,948	16,715	6,176,171
Sabac	28,474,634	4,807,754	81,891	23,584,989	Prijepolje	18,909,696	5,206,591	129,514	13,573,591	Novi Becej	12,680,154	130,476	50,461	12,499,218
Sabac	20,876,095	3,473,955	65,938	17,336,202	Nova Varos	1,465,144	497,885	7,847	959,412	Secanj	6,409,456	591,887	15,514	5,802,055
Bogatic	3,105,215	660,042	9,196	2,435,976	Priboj	3,486,839	1,057,175	13,850	2,415,814	Zrenjanin	32,637,704	3,510,740	83,658	29,043,305
Koceljeva	3,035,059	483,898	6,206	2,544,956	Prijepolje	13,957,713	3,651,531	107,817	10,198,365	Grand Total	1,565,229,185	356,525,983	4,308,889	1,204,394,314
Vladimirci	1,458,265	189,859	551	1,267,855	Uzice	8,214,760	1,145,522	59,338	7,009,899					
Higher Court in Smederevo	30,511,462	5,716,834	85,949	24,708,679	Bajina Basta	3,570,474	440,582	27,628	3,102,264					
Smederevo	30,511,462	5,716,834	85,949	24,708,679	Cajetina	2,687,739	303,162	26,610	2,357,967					
Smederevo	10,768,504	3,236,442	40,506	7,491,556	Uzice	1,956,547	401,779	5,100	1,549,668					
Smederevska Palanka	11,000,575	987,841	26,978	9,985,757	Higher Court in Valjevo	26,338,575	2,001,068	121,924	24,215,583					
Velika Plana	8,742,383	1,492,551	18,465	7,231,367	Valjevo	26,338,575	2,001,068	121,924	24,215,583					
Higher Court in Sombor	46,526,046	4,352,060	113,337	42,060,649	Lajkovac	342,755	169,979	354	172,421					
Sombor	46,526,046	4,352,060	113,337	42,060,649	Ljig	292,874	139,121	828	152,924					
Apatin	7,988,416	885,513	24,967	7,077,936	Mionica	297,910	155,115	718	142,077					
Kula	13,830,639	1,423,829	56,850	12,349,960	Osecina	1,179,457	103,219	10,909	1,065,328					
Odzaci	8,135,181	626,025	10,482	7,498,674	Ub	4,421,655	279,990	17,633	4,124,031					
Sombor	16,571,812	1,416,694	21,038	15,134,080	Valjevo	19,803,924	1,153,643	91,480	18,558,801					
Higher Court in Sremska Mitrovica	52,333,178	2,783,440	70,924	49,478,814	Higher Court in Vranje	23,289,645	679,612	37,757	22,572,277					
Sremska Mitrovica	52,333,178	2,783,440	70,924	49,478,814	Vranje	23,289,645	679,612	37,757	22,572,277					
Sid	4,906,586	205,035	3,206	4,698,345	Bujanovac	5,020,926	170,183	2,529	4,848,214					
Indija	6,700,501	482,739	12,852	6,204,910	City of Vranje	8,939,356	196,077	13,377	8,729,902					
Irig	769,201	372,662	2,490	394,050	Presevo	6,123,466	138,795	14,959	5,969,712					
Pecinci	884,332	392,496	805	491,031	Surdulica	1,085,809	108,812	2,364	974,634					
Ruma	16,159,633	557,423	19,777	15,582,433	Trgoviste	581,830	28,500	911	552,419					
					Vladicin Han	1,538,258	37,245	3,617	1,497,396					

³ No litigation or civil cases submitted by Higher Court of Zajecar.

Table CP4C: High Court Program Distributed Costs Hourly – Estimation of Target Population Costs and Potential Legal Aid Program Costs

	Sum of Total Target Pop New Case hours Cost	Sum of Total Target Pop Lit Case hours Cost	Sum of Total Target Pop Civil Case hours Cost	Sum of Total Target Criminal Case hours Cost		Sum of Total Target Pop New Case hours Cost	Sum of Total Target Pop Lit Case hours Cost	Sum of Total Target Pop Civil Case hours Cost	Sum of Total Target Criminal Case hours Cost		Sum of Total Target Pop New Case hours Cost	Sum of Total Target Pop Lit Case hours Cost	Sum of Total Target Pop Civil Case hours Cost	Sum of Total Target Criminal Case hours Cost
Higher Court in Belgrade	56,554,399	10,322,603	172,686	46,059,110	Kraljevo	4,287,645	552,201	5,695	3,729,748	Becej	2,388,923	100,506	13,677	2,274,740
Barajevo	1,261,052	259,168	3,717	998,167	Raska	393,867	138,850	364	254,653	Beocin	1,050,556	54,697	1,189	994,671
Cukarica	4,595,120	241,333	12,281	4,341,506	Higher Court in Krusevac	3,486,300	301,121	10,615	3,174,564	City of Novi Sad	7,298,364	506,606	11,574	6,780,184
Grocka	1,531,994	336,499	4,030	1,191,465	Aleksandrovac	331,513	12,618	901	317,995	Srbobran	789,231	33,402	1,246	754,584
Lazarevac	4,449,324	779,100	5,467	3,664,757	Brus	285,508	25,725	1,012	258,772	Sremski Karlovci	618,893	99,586	738	518,569
Mladenovac	5,366,468	1,295,948	36,496	4,034,023	Cicevac	48,371	29,030	152	19,189	Temerin	323,566	9,563	359	313,643
Novi Beograd	2,375,461	387,448	2,861	1,985,153	Krusevac	2,271,930	131,613	7,198	2,133,118	Titel	731,810	13,703	4,921	713,186
Obrenovac	7,806,405	1,536,869	38,243	6,231,292	Lapovo	84,133	28,246	223	55,664	Vrbas	1,938,204	95,658	3,535	1,839,010
Palilula (Belgrade)	6,589,033	686,772	4,242	5,898,020	Trstenik	402,822	27,861	1,000	373,961	Zabalj	1,186,067	99,473	1,299	1,085,295
Rakovica	2,114,068	157,535	9,072	1,947,462	Varvarin	62,022	46,028	129	15,866	Higher Court in Pancevo	13,393,181	1,448,870	65,401	11,878,910
Savski venac	557,721	47,499	2,627	507,594	Higher Court in Leskovac	5,711,718	972,761	13,569	4,725,388	Alibunar	354,807	148,381	2,856	203,570
Sopot	1,504,802	291,555	10,303	1,202,944	Bojnik	268,344	48,309	1,242	218,794	Bela Crkva	2,420,102	389,116	29,668	2,001,318
Stari grad	932,391	132,096	455	799,839	Crna Trava	1,378	0	0	1,378	Kovacica	648,519	39,855	4,069	604,596
Surcin	6,612,971	3,201,338	17,113	3,394,520	Lebane	488,400	96,994	2,371	389,035	Kovin	1,365,727	54,144	2,986	1,308,596
Vozdovac	1,272,981	126,945	1,947	1,144,089	Leskovac	3,922,911	395,666	6,668	3,520,576	Opovo	501,914	28,815	1,537	471,562
Vracar	648,968	106,546	636	541,785	Medveda	362,347	43,567	2,641	316,139	Pancevo	3,493,420	194,039	10,728	3,288,653
Zemun	5,854,051	427,891	19,445	5,406,715	Vlasotince	259,041	214,996	106	43,940	Plandiste	977,174	88,708	2,480	885,987
Zvezdara	3,081,589	308,061	3,751	2,769,778	Vrnjacka Banja	409,296	173,230	541	235,525	Vrsac	3,631,518	505,811	11,078	3,114,629
Higher Court in Cacak	2,293,048	153,221	4,185	2,135,642	Higher Court in Negotin	1,593,927	460,497	25,386	1,108,045	Higher Court in Pirot	2,063,475	133,111	1,858	1,928,507
Cacak	1,738,149	114,066	3,032	1,621,050	Kladovo	385,536	57,165	3,194	325,177	Babusnica	453,633	24,089	511	429,032
Gornji Milanovac	319,462	22,271	672	296,519	Majdanpek	572,393	54,485	5,666	512,242	Dimitrovgrad	441,221	24,891	372	415,957
Lucani	235,436	16,883	480	218,073	Negotin	635,998	348,847	16,526	270,626	Pirot	1,168,622	84,130	974	1,083,517
Higher Court in Jagodina	7,321,546	1,389,434	66,212	5,865,900	Higher Court in Nis	9,512,192	2,348,345	22,076	7,141,771	Higher Court in Pozarevac	4,325,168	547,676	35,427	3,742,065
Cuprija	204,330	88,394	2,235	113,701	Aleksinac	717,522	65,088	178	652,256	City of Pozarevac	2,428,202	379,593	32,455	2,016,154
Despotovac	652,351	143,635	5,601	503,115	City of Nis	7,366,145	1,758,989	18,628	5,588,528	Golubac	148,967	14,699	164	134,104
Jagodina	3,327,034	352,803	21,568	2,952,664	Doljevac	685,393	332,558	1,727	351,108	Kucevo	289,494	25,619	400	263,476
Paracin	1,661,108	690,790	22,625	947,694	Gadzin Han	357,712	51,797	1,408	304,507	Malo Crnice	29,093	7,888	292	20,913
Rekovac	449,049	42,216	6,099	400,734	Razanji	48,541	9,101	10	39,430	Petrovac na Mlavi	273,186	29,052	0	244,134
Svilajnac	1,027,673	71,596	8,085	947,992	Svrljig	336,879	130,812	125	205,942	Veliko Gradiste	789,583	54,413	1,296	733,874
Higher Court in Kragujevac	9,299,672	891,472	17,257	8,390,942	Higher Court in Novi Pazar	4,635,881	253,775	15,446	4,366,661	Zabari	318,335	19,394	552	298,389
Arandelovac	1,442,773	108,727	5,280	1,328,767	Mali Zvornik	348,424	77,828	893	269,703	Zagubica	48,308	17,019	268	31,020
Batocina	125,880	79,843	362	45,675	Novi Pazar	3,252,795	125,689	8,161	3,118,944	Higher Court in Prokuplje	3,605,428	233,763	13,912	3,357,752
Knjic	442,018	40,270	468	401,279	Sjenica	485,517	23,835	3,386	458,296	Blace	348,564	30,690	1,809	316,066
Kragujevac	6,606,205	557,887	7,007	6,041,310	Tutin	549,146	26,422	3,006	519,718	Merosina	81,046	43,529	385	37,133
Raca	130,679	43,138	173	87,368	Higher Court in Novi Sad	17,100,499	1,085,412	40,459	15,974,627	Prokuplje	2,343,121	95,773	7,823	2,239,525
Topola	552,117	61,608	3,966	486,543	Bac	137,816	16,484	342	120,990	Zitorada	832,696	63,772	3,896	765,028
Higher Court in Kraljevo	4,681,512	691,052	6,059	3,984,401	Backa Palanka	637,070	55,735	1,579	579,756	Higher Court in Sabac	6,961,439	1,323,039	25,307	5,613,092

	Sum of Total Target Pop New Case hours Cost	Sum of Total Target Pop Lit Case hours Cost	Sum of Total Target Pop Civil Case hours Cost	Sum of Total Target Criminal Case hours Cost		Sum of Total Target Pop New Case hours Cost	Sum of Total Target Pop Lit Case hours Cost	Sum of Total Target Pop Civil Case hours Cost	Sum of Total Target Criminal Case hours Cost		Sum of Total Target Pop New Case hours Cost	Sum of Total Target Pop Lit Case hours Cost	Sum of Total Target Pop Civil Case hours Cost	Sum of Total Target Criminal Case hours Cost
Bogatic	419,624	51,182	1,554	366,888	Higher Court in Subotica	5,454,192	758,733	21,099	4,674,360	Valjevo	2,900,100	89,458	15,458	2,795,184
Koceljeva	421,873	37,523	1,049	383,302	Ada	302,157	23,763	190	278,204	Higher Court in Vranje	3,458,743	52,700	6,380	3,399,663
Krupanj	279,317	228,779	447	50,091	Backa Topola	1,007,653	34,580	738	972,336	Bujanovac	743,825	13,197	427	730,201
Ljubovija	656,810	78,213	4,715	573,882	Kanjiza	1,025,558	34,729	13,594	977,235	City of Vranje	1,332,296	15,205	2,260	1,314,831
Loznica	2,086,474	643,237	6,308	1,436,929	Mali Idos	342,587	7,683	150	334,755	Presevo	912,403	10,763	2,528	899,112
Sabac	2,891,571	269,383	11,142	2,611,045	Senta	1,012,483	32,426	2,424	977,634	Surdulica	155,629	8,438	400	146,792
Vladimirci	205,770	14,722	93	190,955	Subotica	1,763,752	625,552	4,004	1,134,197	Trgoviste	85,565	2,210	154	83,201
Higher Court in Smederevo	4,179,259	443,304	14,524	3,721,431	Higher Court in Uzice	4,386,590	634,649	37,139	3,714,802	Vladicin Han	229,026	2,888	611	225,526
Smederevo	1,386,131	250,965	6,845	1,128,321	Arilje	232,003	39,511	1,256	191,235	Higher Court in Zajecar	4,373,362	0	0	4,373,362
Smederevska Palanka	1,585,137	76,601	4,559	1,503,978	Bajina Basta	506,072	34,164	4,669	467,239	Boljevac	383,630	0	0	383,630
Velika Plana	1,207,991	115,738	3,120	1,089,133	Cajetina	383,144	23,508	4,497	355,139	Bor	1,590,701	0	0	1,590,701
Higher Court in Sombor	6,691,478	337,474	19,152	6,334,852	Ivanjica	262,883	59,183	2,926	200,775	Knjazevac	439,861	0	0	439,861
Apatin	1,138,909	68,666	4,219	1,066,024	Kosjeric	42,664	13,996	358	28,311	Sokobanja	131,925	0	0	131,925
Kula	1,980,071	110,409	9,607	1,860,056	Nova Varos	184,433	38,608	1,326	144,499	Zajecar	1,827,244	0	0	1,827,244
Odzaci	1,179,708	48,544	1,771	1,129,393	Pozega	224,435	29,393	687	194,355	Higher Court in Zrenjanin	17,185,150	2,492,285	61,381	14,631,484
Sombor	2,392,789	109,856	3,555	2,279,379	Priboj	448,169	81,977	2,340	363,851	Coka	1,033,004	177,519	2,308	853,177
Higher Court in Sremska Mitrovica	7,679,941	215,838	11,985	7,452,119	Prijepolje	1,837,371	283,153	18,219	1,535,999	Kikinda	6,095,104	1,680,145	24,443	4,390,516
Indija	974,141	37,433	2,172	934,536	Uzice	265,416	31,155	862	233,399	Nova Crnja	523,635	80,449	582	442,604
Irig	88,667	28,898	421	59,349	Higher Court in Valjevo	3,822,938	155,170	20,603	3,647,165	Novi Becej	1,901,181	10,118	8,527	1,882,536
Pecinci	104,527	30,436	136	73,955	Lajkovac	39,209	13,181	60	25,969	Novi Knezevac	1,057,546	167,303	5,939	884,304
Ruma	2,393,473	43,225	3,342	2,346,906	Ljig	33,960	10,788	140	23,032	Secanj	922,380	45,897	2,622	873,861
Sid	724,070	15,899	542	707,629	Mionica	33,548	12,028	121	21,399	Zitiste	991,651	58,619	2,824	930,207
Sremska Mitrovica	2,331,117	35,280	2,771	2,293,066	Osecina	170,299	8,004	1,843	160,452	Zrenjanin	4,660,651	272,235	14,137	4,374,279
Stara Pazova	1,063,947	24,667	2,601	1,036,678	Ub	645,821	21,711	2,980	621,130	Grand Total	209,771,035	27,646,304	728,117	181,396,614

IG1 Scenario 1

Row Labels	Primary Total Target Pop New Casehours Cost	Secondary Total Target Pop New Casehours Cost	Primary Total Target Pop Lit Casehours Cost	Secondary Total Target Pop Lit Casehours Cost	Primary Total Target Pop Uncontested Casehours Cost	Secondary Total Target Pop Uncontested Casehours Cost	Primary Total Target Exe- cuted Casehours Cost	Secondary Total Target Executed Casehours Cost	Primary Total Target Crimi- nal Casehours Cost	Secondary Total Target Criminal Casehours Cost
Bor	179,805	4,277,553	49,902	449,116	40,466	364,190	22,955	206,593	66,483	3,257,655
Bor	179,805	4,277,553	49,902	449,116	40,466	364,190	22,955	206,593	66,483	3,257,655
Cacak	482,663	10,226,560	194,003	1,746,029	108,487	976,382	33,108	297,969	147,065	7,206,180
Cacak	363,971	7,861,680	145,240	1,307,162	78,474	706,269	25,608	230,468	114,649	5,617,781
Gornji Mila- novac	68,575	1,375,374	28,227	254,041	17,083	153,748	4,310	38,791	18,955	928,794
Lucani	50,117	989,506	20,536	184,826	12,929	116,364	3,190	28,710	13,461	659,605
First Basic Court in Belgrade	3,129,947	69,099,864	1,214,443	10,929,991	480,276	4,322,480	411,970	3,707,727	1,023,259	50,139,667
Cukarica	446,158	10,932,229	112,935	1,016,414	106,894	962,044	53,409	480,683	172,920	8,473,089
Novi Beograd	307,301	5,479,157	163,083	1,467,748	22,790	205,108	53,592	482,330	67,836	3,323,971
Palilula (Bel- grade)	800,998	18,978,341	381,670	3,435,033	43,296	389,664	81,797	736,177	294,234	14,417,468
Rakovica	233,405	4,962,593	63,622	572,598	68,146	613,314	30,088	270,793	71,549	3,505,889
Savski venac	58,780	1,192,744	17,915	161,238	15,799	142,190	8,472	76,252	16,593	813,064
Stari grad	100,583	2,168,295	54,133	487,194	3,272	29,452	11,601	104,413	31,576	1,547,237
Vozdovac	116,111	2,323,785	41,022	369,198	12,590	113,310	30,529	274,762	31,970	1,566,515
Vracar	69,087	1,308,649	34,537	310,836	4,560	41,037	12,819	115,369	17,172	841,407
Zemun	666,374	14,330,259	204,339	1,839,048	172,534	1,552,803	81,179	730,613	208,322	10,207,795
Zvezdara	331,151	7,423,813	141,187	1,270,686	30,396	273,560	48,482	436,334	111,086	5,443,233
Jagodina	367,345	10,006,324	126,253	1,136,278	55,520	499,677	18,067	162,603	167,505	8,207,766
Jagodina	260,525	7,087,245	94,118	847,063	32,998	296,984	14,846	133,614	118,563	5,809,583
Rekovac	33,039	731,549	11,745	105,704	9,336	84,023	1,104	9,934	10,855	531,888
Svilajnac	73,780	2,187,530	20,390	183,511	13,186	118,670	2,117	19,055	38,088	1,866,294
Kikinda	838,720	14,297,037	497,818	4,480,366	136,118	1,225,063	36,070	324,627	168,714	8,266,981
Coka	80,031	1,690,400	40,678	366,099	9,638	86,738	5,462	49,160	24,253	1,188,402
Kikinda	622,627	9,717,099	393,414	3,540,729	98,852	889,668	27,524	247,720	102,836	5,038,983
Nova Crnja	43,902	1,035,625	24,140	217,264	3,085	27,761	665	5,981	16,013	784,618
Novi Knezevac	92,160	1,853,914	39,586	356,275	24,544	220,896	2,418	21,766	25,612	1,254,977
Kragujevac	2,240,512	44,723,823	1,188,842	10,699,581	195,421	1,758,787	242,269	2,180,417	613,980	30,085,038
Arandelovac	325,521	6,105,528	135,638	1,220,739	56,650	509,848	53,838	484,541	79,396	3,890,399
Batocina	71,600	733,168	62,928	566,350	2,344	21,094	4,110	36,988	2,219	108,736
Knic	92,645	1,880,655	51,675	465,073	4,595	41,356	10,204	91,834	26,171	1,282,392
Kragujevac	1,556,453	32,817,736	831,905	7,487,144	90,037	810,333	164,270	1,478,429	470,241	23,041,830
Raca	42,206	560,674	34,298	308,682	1,410	12,687	1,977	17,796	4,521	221,510
Topola	152,087	2,626,062	72,399	651,594	40,385	363,468	7,870	70,829	31,432	1,540,171
Kraljevo	605,644	12,029,433	256,992	2,312,925	106,716	960,446	77,471	697,236	164,466	8,058,826
Kraljevo	533,562	11,173,540	204,882	1,843,937	100,105	900,946	69,287	623,586	159,287	7,805,070
Raska	72,083	855,894	52,110	468,989	6,611	59,499	8,183	73,650	5,179	253,756
Krusevac	738,628	14,323,300	345,136	3,106,224	158,277	1,424,491	43,324	389,919	191,891	9,402,666
Aleksandrovac	55,193	1,133,011	19,479	175,314	16,179	145,611	3,627	32,646	15,907	779,440
Brus	53,720	993,585	25,457	229,110	12,373	111,360	3,137	28,237	12,753	624,879
Cicevac	27,382	290,090	24,389	219,502	1,399	12,955	502	4,519	1,091	53,473
Krusevac	442,460	9,352,399	172,277	1,550,492	108,505	976,545	27,421	246,789	134,257	6,578,573
Lapovo	34,293	427,805	27,268	245,412	2,468	22,213	1,578	14,199	2,979	145,980
Trstenik	86,678	1,748,048	39,818	358,366	16,212	145,912	6,448	58,035	24,199	1,185,734
Varvarin	38,903	378,362	36,447	328,027	1,139	10,255	610	5,493	706	34,587

Row Labels	Primary Total Target Pop New Casehours Cost	Secondary Total Target Pop New Casehours Cost	Primary Total Target Pop Lit Casehours Cost	Secondary Total Target Pop Lit Casehours Cost	Primary Total Target Pop Uncontested Casehours Cost	Secondary Total Target Pop Uncontested Casehours Cost	Primary Total Target Exe- cuted Casehours Cost	Secondary Total Target Executed Casehours Cost	Primary Total Target Crimi- nal Casehours Cost	Secondary Total Target Criminal Casehours Cost
Leskovac	1,541,549	25,903,569	917,419	8,256,771	270,121	2,431,086	53,268	479,415	300,741	14,736,296
Bojnik	71,137	1,139,746	37,955	341,595	19,170	172,527	1,524	13,718	12,488	611,905
Crna Trava	4,347	50,474	3,664	32,975	320	2,878	80	719	284	13,901
Lebane	137,824	2,059,207	76,051	684,455	38,261	344,351	3,042	27,381	20,470	1,003,020
Leskovac	909,983	17,880,300	464,745	4,182,708	160,131	1,441,183	42,844	385,599	242,261	11,870,809
Medveda	81,243	1,145,618	27,830	250,469	40,494	364,447	2,558	23,018	10,361	507,683
Vlasotince	169,368	1,593,267	164,810	1,483,290	1,604	14,436	1,230	11,073	1,724	84,467
Vrnjacka Banja	167,647	2,034,958	142,364	1,281,277	10,140	91,264	1,990	17,906	13,153	644,512
Loznica	314,389	5,638,758	189,979	1,709,809	31,631	284,679	22,547	202,926	70,232	3,441,344
Krupanj	40,495	422,640	34,723	312,509	875	7,877	3,442	30,977	1,455	71,277
Ljubovija	52,020	1,218,437	17,141	154,266	13,112	118,007	3,011	27,097	18,756	919,066
Loznica	221,874	3,997,681	138,115	1,243,034	17,644	158,794	16,095	144,852	50,020	2,451,001
Negotin	417,314	5,760,962	280,372	2,523,352	74,817	673,354	11,996	107,961	50,128	2,456,295
Kladovo	78,766	1,360,645	47,869	430,818	12,603	113,430	2,001	18,005	16,294	798,392
Majdanpek	99,414	1,937,625	47,196	424,768	22,286	200,578	3,858	34,724	26,073	1,277,554
Negotin	239,134	2,462,692	185,307	1,667,765	39,927	359,346	6,137	55,232	7,762	380,349
Nis	2,179,922	36,385,020	1,344,836	12,103,524	313,193	2,818,740	102,750	924,749	419,143	20,538,006
Aleksinac	87,035	2,159,285	43,215	388,932	2,863	25,766	6,558	59,025	34,399	1,685,562
City of Nis	1,675,048	28,484,124	985,420	8,868,783	266,948	2,402,534	87,462	787,155	335,217	16,425,652
Doljevac	253,165	2,993,049	207,520	1,867,680	26,696	240,260	1,086	9,772	17,864	875,337
Gadzin Han	62,606	1,174,793	27,600	248,397	14,871	133,843	4,851	43,663	15,283	748,891
Razanji	7,229	152,953	4,296	38,666	84	755	652	5,868	2,197	107,663
Svrljig	94,839	1,420,816	76,785	691,066	1,731	15,583	2,141	19,266	14,182	694,902
Novi Pazar	641,848	16,082,724	269,546	2,425,917	69,255	623,293	45,394	408,549	257,652	12,624,966
Mali Zvornik	88,162	1,315,574	69,715	627,435	3,203	28,829	2,191	19,716	13,053	639,595
Novi Pazar	407,207	11,518,021	141,933	1,277,401	37,126	334,132	31,819	286,372	196,329	9,620,116
Sjenica	65,872	1,664,758	23,165	208,486	13,067	117,606	2,842	25,574	26,798	1,313,091
Tutin	80,607	1,584,372	34,733	312,595	15,859	142,727	8,543	76,887	21,473	1,052,163
Novi Sad	2,415,586	54,157,899	875,278	7,877,502	478,895	4,310,057	250,972	2,258,750	810,441	39,711,590
Bac	20,926	398,318	11,075	99,671	3,401	30,610	1,201	10,806	5,250	257,231
Backa Palanka	102,570	2,148,863	47,082	423,737	19,741	177,666	5,104	45,938	30,643	1,501,522
Becej	329,242	6,928,840	73,455	661,093	146,743	1,320,684	9,903	98,124	99,142	4,857,939
Beocin	130,406	3,272,554	44,477	400,291	16,209	145,885	17,247	155,221	52,473	2,571,158
City of Novi Sad	1,034,245	22,682,340	406,032	3,654,286	137,441	1,236,970	156,419	1,407,772	334,353	16,383,313
Srbobran	115,536	3,134,052	36,753	330,774	20,201	181,810	6,226	56,033	52,356	2,565,434
Sremski Kar- lovci	91,847	1,782,203	49,914	449,222	8,271	74,436	9,773	87,959	23,890	1,170,586
Temerin	32,727	947,376	10,109	90,985	4,510	40,593	1,786	16,077	16,321	799,720
Titel	95,866	2,033,933	12,763	114,871	51,187	460,680	2,637	23,734	29,279	1,434,648
Vrbas	287,148	7,127,537	101,255	911,298	55,160	496,439	17,153	154,373	113,580	5,565,427
Zabalj	175,074	3,701,883	82,364	741,272	16,032	144,285	23,524	211,712	53,155	2,604,613
Pancevo	635,264	16,732,765	191,018	1,719,160	122,379	1,101,410	46,482	418,342	275,385	13,493,854
Alibunar	67,546	871,007	45,964	413,677	11,607	104,463	3,398	30,579	6,577	322,288
Kovacica	63,305	1,561,650	14,933	134,398	19,624	176,616	3,951	35,557	24,798	1,215,079
Kovin	119,168	3,444,735	29,608	266,470	20,358	183,224	9,896	89,065	59,306	2,905,976
Opovo	49,671	1,353,469	14,106	126,953	8,802	79,214	4,103	36,930	22,661	1,110,372

Row Labels	Primary Total Target Pop New Casehours Cost	Secondary Total Target Pop New Casehours Cost	Primary Total Target Pop Lit Casehours Cost	Secondary Total Target Pop Lit Casehours Cost	Primary Total Target Pop Uncontested Casehours Cost	Secondary Total Target Pop Uncontested Casehours Cost	Primary Total Target Exe- cuted Casehours Cost	Secondary Total Target Executed Casehours Cost	Primary Total Target Crimi- nal Casehours Cost	Secondary Total Target Criminal Casehours Cost
Pancevo	335,573	9,501,905	86,407	777,662	61,988	557,894	25,135	226,211	162,044	7,940,138
Paracin	284,998	4,196,475	169,242	1,523,181	52,528	472,753	22,440	201,962	40,787	1,998,580
Cuprija	22,525	342,430	13,425	120,822	3,186	28,671	2,422	21,794	3,493	171,142
Despotovac	62,504	1,168,158	31,766	285,893	11,565	104,085	4,033	36,297	15,140	741,883
Paracin	199,969	2,685,888	124,052	1,116,465	37,777	339,997	15,986	143,871	22,154	1,085,555
Pirot	517,781	8,975,551	262,719	2,364,470	136,276	1,226,486	10,898	98,083	107,888	5,286,511
Babusnica	98,652	1,723,328	41,983	377,849	34,530	310,767	1,253	11,279	20,886	1,023,433
Dimitrovgrad	102,538	1,830,322	50,850	457,650	27,523	247,705	1,479	13,308	22,687	1,111,660
Pirot	316,591	5,421,901	169,886	1,528,971	74,224	668,015	8,166	73,496	64,315	3,151,418
Pozarevac	617,113	13,591,553	233,965	2,105,689	161,226	1,451,034	20,983	188,849	200,938	9,845,981
City of Pozare- vac	400,957	7,538,701	146,666	1,319,994	143,190	1,288,707	12,849	115,642	98,252	4,814,358
Golubac	19,127	504,522	8,809	79,282	1,244	11,199	763	6,871	8,310	407,170
Kucevo	31,892	894,759	12,875	115,871	2,714	24,430	1,109	9,984	15,193	744,473
Malo Crnice	4,803	77,877	2,495	22,458	1,008	9,071	433	3,897	866	42,451
Petrovac na Mlavi	28,890	816,330	13,090	117,809	107	959	1,785	16,069	13,908	681,494
Veliko Gradiste	87,370	2,587,834	32,043	288,385	7,513	67,613	2,777	24,992	45,038	2,206,843
Zabari	32,826	998,537	10,327	92,940	4,213	37,918	709	6,379	17,578	861,299
Zagubica	11,249	172,993	7,661	68,950	1,237	11,135	557	5,014	1,794	87,894
Pozega	94,878	1,531,015	60,995	548,953	8,566	77,094	8,390	75,509	16,928	829,458
Arilje	27,745	486,155	17,287	155,584	2,238	20,144	2,309	20,778	5,911	289,649
Ivanjica	37,361	554,538	23,845	214,609	4,482	40,335	3,577	32,191	5,457	267,403
Kosjeric	6,876	81,602	5,336	48,021	526	4,735	522	4,695	493	24,151
Pozega	22,896	408,720	14,527	130,739	1,320	11,881	1,983	17,845	5,066	248,256
Prijepolje	230,602	4,081,255	135,550	1,219,946	26,327	236,940	18,580	167,220	50,146	2,457,149
Nova Varos	14,435	205,304	8,844	79,592	1,067	9,606	2,640	23,760	1,885	92,347
Priboj	39,661	741,888	23,112	208,011	2,254	20,286	4,672	42,046	9,623	471,546
Prijepolje	176,505	3,134,062	103,594	932,344	23,005	207,048	11,268	101,415	38,638	1,893,256
Prokuplje	697,282	15,905,744	306,537	2,758,834	120,504	1,084,539	29,486	265,374	240,755	11,796,997
Blace	75,709	1,589,698	36,517	328,650	12,851	115,662	3,633	32,693	22,708	1,112,693
Merosina	36,999	427,648	30,930	278,370	1,633	14,696	2,070	18,628	2,366	115,954
Prokuplje	401,214	9,959,299	152,777	1,374,992	74,530	670,772	15,198	136,778	158,709	7,776,757
Zitotada	183,361	3,929,099	86,314	776,822	31,490	283,409	8,586	77,275	56,971	2,791,593
Sabac	407,427	9,734,596	138,602	1,247,419	70,391	633,518	46,740	420,659	151,694	7,433,000
Bogatic	45,445	888,671	18,927	170,342	7,793	70,134	6,733	60,601	11,992	587,593
Koceljeva	44,306	1,133,928	15,917	143,249	6,252	56,268	3,758	33,822	18,379	900,590
Sabac	304,708	7,393,063	99,175	892,579	55,954	503,584	33,311	299,802	116,267	5,697,097
Vladimirci	12,968	318,934	4,583	41,249	392	3,531	2,937	26,434	5,056	247,721
Second Basic Court in Bel- grade	998,645	18,198,484	454,141	4,087,267	216,285	1,946,569	97,952	881,567	230,267	11,283,082
Barajevo	36,781	868,738	11,706	105,358	6,232	56,088	5,400	48,604	13,443	658,688
Grocka	46,373	1,051,550	16,109	144,980	6,977	62,795	7,431	66,883	15,855	776,892
Lazarevac	135,824	3,175,202	55,743	501,686	15,838	142,543	15,424	138,812	48,820	2,392,161
Mladenovac	173,175	3,171,210	55,231	497,082	56,803	511,223	20,826	187,431	40,316	1,975,472
Obrenovac	233,888	4,731,827	70,565	635,087	66,993	602,938	30,659	275,930	65,671	3,217,871
Sopot	48,470	1,074,578	11,843	106,585	15,440	138,958	5,228	47,056	15,959	781,979
Surcin	324,133	4,125,380	232,943	2,096,487	48,003	432,024	12,983	116,851	30,204	1,480,019
Row Labels	Primary Total Target Pop New Casehours Cost	Secondary Total Target Pop New Casehours Cost	Primary Total Target Pop Lit Casehours Cost	Secondary Total Target Pop Lit Casehours Cost	Primary Total Target Pop Uncontested Casehours Cost	Secondary Total Target Pop Uncontested Casehours Cost	Primary Total Target Exe- cuted Casehours Cost	Secondary Total Target Executed Casehours Cost	Primary Total Target Crimi- nal Casehours Cost	Secondary Total Target Criminal Casehours Cost
Smederevo	890,051	16,078,883	509,318	4,583,866	144,457	1,300,112	34,565	311,081	201,711	9,883,823
Smederevo	406,432	5,850,709	278,600	2,507,400	63,927	575,339	9,085	81,761	54,821	2,686,209
Smederevska Palanka	249,812	5,667,436	98,402	885,622	49,677	447,090	16,255	146,296	85,478	4,188,427
Velika Plana	233,807	4,560,738	132,316	1,190,844	30,854	277,683	9,225	83,024	61,412	3,009,187
Sombor	723,310	18,455,966	189,688	1,707,195	206,543	1,858,887	28,425	255,822	298,654	14,634,061
Apatin	135,427	3,147,997	37,139	334,253	45,454	409,088	4,605	41,447	48,229	2,363,209
Kula	243,581	5,296,468	58,268	524,415	97,726	879,536	9,980	89,823	77,606	3,802,694
Odzaci	112,641	3,292,356	29,578	266,201	21,175	190,575	4,924	44,313	56,965	2,791,267
Sombor	231,661	6,719,145	64,703	582,327	42,188	379,689	8,915	80,239	115,855	5,676,891
Sremska Mitrovi- ca	1,502,207	34,715,840	456,553	4,108,974	387,629	3,488,663	128,126	1,153,130	529,899	25,965,074
Indija	220,982	4,121,498	73,312	659,808	58,654	527,890	35,699	321,289	53,317	2,612,510
Irig	45,802	478,173	34,986	314,872	4,902	44,118	4,266	38,390	1,649	80,794
Pecinci	59,843	615,627	47,947	431,522	4,125	37,124	5,846	52,612	1,926	94,370
Ruma	451,049	11,252,866	111,412	1,002,708	118,797	1,069,170	41,005	369,042	179,836	8,811,946
Sid	124,348	3,583,055	37,863	340,763	18,859	169,727	6,029	54,260	61,598	3,018,305
Sremska Mi- trovica	357,750	9,280,335	90,915	818,238	96,026	864,232	19,295	173,652	151,515	7,424,212
Stara Pazova	242,432	5,384,286	60,118	541,063	86,267	776,403	15,987	143,885	80,060	3,922,936
Subotica	984,428	19,265,478	487,221	4,384,986	207,260	1,865,341	29,806	268,256	260,141	12,746,895
Ada	36,679	967,643	17,769	159,917	1,763	15,867	1,210	10,887	15,938	780,973
Backa Topola	106,507	3,396,557	29,231	263,083	9,824	88,417	6,502	58,515	60,950	2,986,541
Kanjiza	177,819	3,144,041	18,464	166,180	118,562	1,067,054	2,201	19,812	38,592	1,890,995
Mali Idos	29,400	1,041,521	6,537	58,832	1,366	12,295	2,074	18,665	19,423	951,728
Senta	124,716	3,544,015	25,968	233,710	33,257	299,315	4,952	44,565	60,539	2,966,425
Subotica	509,306	7,171,702	389,252	3,303,264	42,488	382,394	12,868	115,812	64,699	3,170,231
Uzice	129,211	2,813,431	41,652	374,872	36,688	330,190	9,607	86,466	41,263	2,021,903
Bajina Basta	59,521	1,283,946	18,749	168,741	18,522	166,701	3,543	31,887	18,706	916,618
Cajetina	43,918	978,467	11,161	100,452	15,781	142,029	2,395	21,555	14,580	714,431
Uzice	25,773	551,018	11,742	105,679	2,384	21,460	3,669	33,023	7,977	390,854
Valjevo	727,333	17,345,992	200,255	1,802,291	211,455	1,903,095	45,623	410,607	270,000	13,229,999
Lajkovac	14,456	182,614	11,414	102,724	325	2,922	1,405	12,642	1,313	64,326
Ljig	11,628	150,729	8,595	77,355	761	6,845	1,120	10,082	1,152	56,447
Mionica	12,648	156,741	9,624	86,617	736	6,627	1,215	10,938	1,073	52,560
Osecina	35,051	687,030	8,856	79,701	15,727	141,546	1,179	10,612	9,289	455,172
Ub	113,527	2,740,084	32,661	293,946	32,712	294,405	5,196	46,762	42,959	2,104,971
Valjevo	540,023	13,428,794	129,105	1,161,948	161,195	1,450,751	35,508	319,572	214,215	10,496,523
Vranje	1,305,406	19,070,640	913,802	8,224,222	162,289	1,460,601	46,265	416,384	183,050	8,969,432
Bujanovac	335,790	4,816,915	269,501	2,425,507	12,582	113,238	8,837	79,532	44,870	2,198,638
City of Vranje	416,190	6,397,938	274,087	2,466,782	58,741	528,672	17,056	153,501	66,306	3,248,984
Presevo	332,114	5,015,798	201,315	1,811,839	68,161	613,445	11,968	107,715	50,669	2,482,798
Surdulica	106,823	1,163,161	93,124	838,120	6,356	57,208	2,298	20,679	5,044	247,154
Trgoviste	40,432	514,470	32,591	293,317	3,273	29,458	803	7,230	3,765	184,466
Vladicin Han	74,058	1,162,357	43,184	388,657	13,176	118,580	5,303	47,728	12,396	607,393
Vrsac	351,678	8,475,386	111,798	1,006,185	75,471	679,242	31,651	284,861	132,757	6,505,098
Bela Crkva	128,000	2,518,538	36,123	325,103	46,600	419,399	11,114	100,022	34,164	1,674,013
Plandiste	44,215	1,304,150	12,363	111,268	5,469	49,224	3,728	33,550	22,655	1,110,109
Vrsac	179,463	4,652,697	63,313	569,814	23,402	210,619	16,810	151,289	75,938	3,720,976
Zajecar	746,629	12,460,554	392,107	3,528,964	184,133	1,657,198	26,867	241,803	143,522	7,032,588

Row Labels	Primary Total Target Pop New Casehours Cost	Secondary Total Target Pop New Casehours Cost	Primary Total Target Pop Lit Casehours Cost	Secondary Total Target Pop Lit Casehours Cost	Primary Total Target Pop Uncontested Casehours Cost	Secondary Total Target Pop Uncontested Casehours Cost	Primary Total Target Exe- cuted Casehours Cost	Secondary Total Target Executed Casehours Cost	Primary Total Target Crimi- nal Casehours Cost	Secondary Total Target Criminal Casehours Cost
Boljevac	49,827	1,390,781	16,075	144,678	8,878	79,899	1,315	11,838	23,558	1,154,366
Knjazevac	136,459	2,105,073	80,795	727,158	22,947	206,527	10,792	97,131	21,924	1,074,258
Sokobanja	22,666	576,428	7,769	69,920	4,710	42,393	876	7,883	9,311	456,232
Zajecar	537,678	8,388,272	287,468	2,587,209	147,598	1,328,379	13,883	124,951	88,729	4,347,733
Zrenjanin	880,825	20,822,613	192,945	1,736,507	278,909	2,510,178	86,591	779,323	322,380	15,796,605
Novi Becej	174,733	4,449,450	5,000	45,003	83,183	748,651	14,628	131,651	71,921	3,524,145

Row Labels	Primary Total Target Pop New Casehours Cost	Secondary Total Target Pop New Casehours Cost	Primary Total Target Pop Lit Casehours Cost	Secondary Total Target Pop Lit Casehours Cost	Primary Total Target Pop Uncontested Casehours Cost	Secondary Total Target Pop Uncontested Casehours Cost	Primary Total Target Exe- cuted Casehours Cost	Secondary Total Target Executed Casehours Cost	Primary Total Target Crimi- nal Casehours Cost	Secondary Total Target Criminal Casehours Cost
Secanj	98,953	2,397,610	23,850	214,654	28,294	254,645	9,132	82,192	37,676	1,846,120
Zitiste	107,632	2,478,059	29,670	267,033	28,867	259,803	11,361	102,247	37,734	1,848,977
Zrenjanin	499,507	11,497,494	134,424	1,209,817	138,564	1,247,079	51,471	463,235	175,048	8,577,363
Grand Total	28,818,940	585,365,048	13,198,930	118,790,367	5,328,508	47,956,576	2,141,638	19,274,739	8,149,865	399,343,366

IG1 Scenario 2

Row Labels	Primary Total Target Pop New Casehours Cost	Secondary Total Target Pop New Casehours Cost	Primary Total Target Pop Lit Casehours Cost	Secondary Total Target Pop Lit Casehours Cost	Primary Total Target Pop Uncontested Casehours Cost	Secondary Total Target Pop Uncontested Casehours Cost	Primary Total Target Executed Casehours Cost	Secondary Total Target Executed Casehours Cost	Primary Total Target Criminal Casehours Cost	Secondary Total Target Criminal Casehours Cost
Bor	736,597	3,720,761	104,794	394,224	84,978	319,678	48,205	181,342	498,621	2,825,517
Bor	736,597	3,720,761	104,794	394,224	84,978	319,678	48,205	181,342	498,621	2,825,517
Cacak	1,807,742	8,901,481	407,407	1,532,626	227,822	857,046	69,526	261,551	1,102,987	6,250,258
Cacak	1,383,441	6,842,210	305,004	1,147,398	164,796	619,947	53,776	202,300	859,864	4,872,565
Gornji Milanovac	246,364	1,197,584	59,276	222,992	35,875	134,957	9,051	34,050	142,162	805,586
Lucani	177,937	861,686	43,126	162,236	27,152	102,142	6,699	25,201	100,960	572,107
First Basic Court in Belgrade	12,098,485	60,131,327	2,550,331	9,594,103	1,008,579	3,794,177	865,136	3,254,560	7,674,439	43,488,486
Cukarica	1,870,701	9,507,686	237,163	892,186	224,477	844,461	112,159	421,932	1,296,901	7,349,107
Novi Beograd	1,011,648	4,774,810	342,474	1,288,356	47,858	180,039	112,544	423,379	508,771	2,883,036
Palilula (Belgrade)	3,270,959	16,508,380	801,508	3,015,195	90,921	342,038	171,775	646,200	2,206,755	12,504,946
Rakovica	876,513	4,319,485	133,606	502,613	143,107	538,353	63,185	237,696	536,616	3,040,822
Savski venac	213,041	1,038,483	37,622	141,531	33,178	124,812	17,792	66,932	124,449	705,208
Stari grad	381,735	1,887,142	113,679	427,648	6,872	25,852	24,363	91,651	236,822	1,341,991
Vozdovac	416,469	2,023,427	86,146	324,074	26,439	99,461	64,111	241,180	239,773	1,358,712
Vracar	237,810	1,139,927	72,528	272,845	9,575	36,021	26,920	101,269	128,787	729,792
Zemun	2,524,326	12,472,307	429,111	1,614,275	362,321	1,363,016	170,476	641,316	1,562,418	8,853,700
Zvezdara	1,295,283	6,459,680	296,493	1,115,380	63,831	240,125	101,811	383,004	833,148	4,721,171
Jagodina	1,675,954	8,697,715	265,132	997,400	116,591	438,606	37,941	142,729	1,256,291	7,118,981
Jagodina	1,187,343	6,160,427	197,648	743,533	69,296	260,686	31,177	117,284	889,222	5,038,924
Rekovac	127,999	636,590	24,664	92,785	19,605	73,754	2,318	8,720	81,411	461,332
Svilajnac	360,612	1,900,698	42,819	161,082	27,690	104,166	4,446	16,726	285,657	1,618,725
Kikinda	2,672,367	12,463,390	1,045,419	3,932,766	285,848	1,075,333	75,746	284,950	1,265,354	7,170,340
Coka	299,031	1,471,399	85,423	321,354	20,239	76,137	11,471	43,151	181,898	1,030,757
Kikinda	1,862,833	8,476,893	826,170	3,107,973	207,589	780,931	57,801	217,443	771,273	4,370,546
Nova Crnja	178,663	900,864	50,695	190,709	6,478	24,368	1,396	5,250	120,095	680,536

Row Labels	Primary Total Target Pop New Casehours Cost	Secondary Total Target Pop New Casehours Cost	Primary Total Target Pop Lit Casehours Cost	Secondary Total Target Pop Lit Casehours Cost	Primary Total Target Pop Uncontested Casehours Cost	Secondary Total Target Pop Uncontested Casehours Cost	Primary Total Target Executed Casehours Cost	Secondary Total Target Executed Casehours Cost	Primary Total Target Criminal Casehours Cost	Secondary Total Target Criminal Casehours Cost
Novi Knezevac	331,840	1,614,234	83,131	312,730	51,542	193,898	5,079	19,106	192,088	1,088,500
Kragujevac	8,020,569	38,943,766	2,496,569	9,391,855	410,384	1,543,824	508,764	1,913,921	4,604,853	26,094,166
Arandelovac	1,112,333	5,318,716	284,839	1,071,538	118,965	447,533	113,060	425,319	595,469	3,374,326
Batocina	162,344	642,424	132,148	497,129	4,922	18,516	8,631	32,467	16,643	94,312
Knic	335,879	1,637,421	108,517	408,230	9,650	36,301	21,428	80,610	196,284	1,112,279
Kragujevac	5,807,855	28,566,334	1,747,000	6,572,049	189,078	711,292	344,967	1,297,732	3,526,811	19,985,261
Raca	113,043	489,837	72,026	270,954	2,960	11,137	4,152	15,621	33,905	192,126
Topola	489,115	2,289,034	152,039	571,955	84,809	319,045	16,527	62,172	235,740	1,335,862
Kraljevo	2,159,969	10,475,109	539,683	2,030,234	224,104	843,058	162,688	612,019	1,233,494	6,989,798
Kraljevo	1,980,630	9,726,471	430,252	1,618,567	210,221	790,831	145,504	547,370	1,194,654	6,769,704
Raska	179,339	748,637	109,431	411,668	13,883	52,227	17,185	64,648	38,840	220,094
Krusevac	2,587,332	12,474,597	724,786	2,726,574	332,381	1,250,387	90,981	342,263	1,439,184	8,155,373
Aleksandrovac	201,802	986,402	40,907	153,887	33,976	127,814	7,617	28,656	119,302	676,045
Brus	181,676	865,629	53,459	201,107	25,984	97,749	6,589	24,786	95,645	541,987
Cicevac	63,395	254,077	51,217	192,674	2,939	11,056	1,055	3,967	8,185	46,380
Krusevac	1,654,151	8,140,708	361,782	1,360,988	227,860	857,189	57,584	216,626	1,006,924	5,705,905
Lapovo	88,103	373,995	57,263	215,418	5,183	19,498	3,313	12,464	22,344	126,615
Trstenik	312,696	1,522,029	83,619	314,566	34,046	128,078	13,542	50,942	181,490	1,028,443
Varvarin	85,508	331,757	76,540	287,935	2,393	9,002	1,282	4,821	5,294	29,999
Leskovac	4,861,253	22,583,865	1,926,580	7,247,610	567,253	2,133,954	111,864	420,820	2,255,556	12,781,482
Bojnik	216,822	994,061	79,706	299,845	40,256	151,441	3,201	12,042	93,659	530,734
Crna Trava	10,661	44,160	7,694	28,945	671	2,526	168	632	2,128	12,057
Lebane	399,967	1,797,064	159,706	600,800	80,349	302,264	6,389	24,034	153,523	869,966
Leskovac	3,219,175	15,571,108	975,965	3,671,488	336,276	1,265,039	89,973	338,470	1,816,961	10,296,110
Medveda	226,558	1,000,302	58,443	219,856	85,038	319,904	5,371	20,205	77,707	440,337

Row Labels	Case Hours										Row Labels	Case Hours									
	Primary Target Pop New Casehours Cost	Secondary Total Target Pop New Casehours Cost	Primary Total Target Pop Lit Casehours Cost	Secondary Total Target Pop Lit Casehours Cost	Primary Total Target Pop Uncontested Casehours Cost	Secondary Total Target Pop Uncontested Casehours Cost	Primary Total Target Executed Casehours Cost	Secondary Total Target Executed Casehours Cost	Primary Total Target Criminal Casehours Cost	Secondary Total Target Criminal Casehours Cost		Primary Target Pop New Casehours Cost	Secondary Total Target Pop New Casehours Cost	Primary Total Target Pop Lit Casehours Cost	Secondary Total Target Pop Lit Casehours Cost	Primary Total Target Pop Uncontested Casehours Cost	Secondary Total Target Pop Uncontested Casehours Cost	Primary Total Target Executed Casehours Cost	Secondary Total Target Executed Casehours Cost	Primary Total Target Criminal Casehours Cost	Secondary Total Target Criminal Casehours Cost
Vlasotince	364,982	1,397,653	346,101	1,301,999	3,368	12,672	2,584	9,720	12,929	73,262	Becej	1,226,772	6,031,309	154,255	580,293	308,160	1,159,267	20,796	78,231	743,562	4,213,518
Vrnjacka Banja	423,087	1,779,518	298,965	1,124,676	21,295	80,109	4,178	15,717	98,650	559,015	Beocin	557,204	2,845,756	93,401	351,367	34,040	128,054	36,218	136,249	393,545	2,230,086
Loznica	1,039,466	4,913,680	398,955	1,500,832	66,425	249,885	47,349	178,124	526,736	2,984,839	City of Novi Sad	3,977,423	19,739,163	852,667	3,207,651	288,626	1,085,784	328,480	1,235,711	2,507,650	14,210,016
Krupanj	92,894	370,240	72,919	274,313	1,838	6,915	7,228	27,191	10,910	61,822	Srbobran	525,346	2,724,241	77,181	290,346	42,422	159,589	13,074	49,185	392,668	2,225,121
Ljubovija	210,527	1,059,930	35,995	135,411	27,535	103,584	6,323	23,785	140,673	797,149	Sremski Karlovci	321,882	1,552,168	104,819	394,317	17,368	65,338	20,524	77,208	179,171	1,015,304
Loznica	736,045	3,483,510	290,041	1,091,108	37,052	139,386	33,799	127,148	375,153	2,125,868	Temerin	156,859	823,244	21,230	79,865	9,472	35,632	3,751	14,112	122,406	693,635
Negotin	1,147,052	5,031,223	588,782	2,214,942	157,116	591,055	25,191	94,766	375,963	2,130,460	Titel	359,422	1,770,376	26,803	100,831	107,492	404,374	5,538	20,834	219,589	1,244,337
Kladovo	253,395	1,186,016	100,524	378,163	26,467	99,566	4,201	15,804	122,203	692,483	Vrbas	1,216,343	6,198,341	212,636	799,917	115,836	435,763	36,020	135,506	851,851	4,827,156
Majdanpek	349,560	1,687,478	99,113	372,852	46,802	176,063	8,102	30,480	195,544	1,108,083	Zabali	654,695	3,222,262	172,963	650,672	33,667	126,650	49,399	185,836	398,665	2,259,103
Negotin	544,097	2,157,729	389,145	1,463,927	83,847	315,426	12,888	48,482	58,217	329,894	Pancevo	2,821,132	14,546,897	401,137	1,509,040	256,996	966,793	97,613	367,211	2,065,386	11,703,853
Nis	6,841,209	31,723,733	2,824,155	10,624,204	657,706	2,474,228	215,775	811,724	3,143,572	17,813,577	Alibunar	177,364	761,189	96,525	363,116	24,375	91,695	7,135	26,841	49,330	279,536
Aleksinac	368,529	1,877,790	90,751	341,396	6,012	22,617	13,773	51,811	257,994	1,461,967	Kovacica	266,848	1,358,108	31,360	117,972	41,210	155,029	8,297	31,211	185,982	1,053,895
City of Nis	5,327,774	24,831,397	2,069,383	7,784,821	560,591	2,108,891	183,670	690,947	2,514,130	14,246,739	Kovin	570,503	2,993,400	62,176	233,902	42,752	160,830	20,782	78,179	444,792	2,520,489
Doljevac	628,113	2,618,101	435,792	1,639,408	56,061	210,895	2,280	8,578	133,980	759,221	Opovo	226,677	1,176,463	29,622	111,436	18,483	69,532	8,617	32,416	169,955	963,078
Gadzin Han	214,003	1,023,396	57,959	218,038	31,230	117,484	10,188	38,326	114,626	649,548	Pancevo	1,579,739	8,257,738	181,454	682,614	130,175	489,707	52,783	198,563	1,215,327	6,886,854
Razanj	27,047	133,135	9,022	33,941	176	663	1,369	5,151	16,479	93,382	Paracin	818,747	3,662,726	355,409	1,337,014	110,309	414,972	47,124	177,278	305,905	1,733,462
Svrljig	275,743	1,239,913	161,249	606,602	3,636	13,678	4,495	16,911	106,363	602,721	Cuprija	66,162	298,792	28,192	106,055	6,690	25,167	5,085	19,130	26,195	148,440
Novi Pazar	2,739,203	13,985,369	566,047	2,129,416	145,435	547,113	95,328	358,615	1,932,393	10,950,225	Despotovac	213,018	1,017,645	66,708	250,951	24,287	91,364	8,469	31,861	113,553	643,470
Mali Zvornik	255,626	1,148,111	146,401	550,748	6,727	25,305	4,600	17,306	97,897	554,750	Paracin	539,567	2,346,289	260,509	980,008	79,333	298,441	33,570	126,287	166,156	941,553
Novi Pazar	1,915,311	10,009,917	298,060	1,121,274	77,964	293,293	66,820	251,371	1,472,467	8,343,979	Pirot	1,669,936	7,823,396	551,710	2,075,480	286,180	1,076,583	22,886	86,095	809,160	4,585,239
Sjenica	283,039	1,447,591	48,647	183,005	27,441	103,232	5,967	22,448	200,983	1,138,906	Babusnica	319,957	1,502,023	88,165	331,667	72,512	272,784	2,632	9,900	156,648	887,672
Tutin	285,227	1,379,751	72,939	274,389	33,303	125,283	17,940	67,489	161,045	912,591	Dimitrovgrad	337,840	1,595,021	106,785	401,715	57,798	217,430	3,105	11,681	170,152	964,195
Novi Sad	9,449,110	47,124,375	1,838,084	6,914,696	1,005,680	3,783,272	527,042	1,982,680	6,078,305	34,443,726	Pirot	1,012,139	4,726,352	356,760	1,342,097	155,870	586,369	17,149	64,514	482,360	2,733,373
Bac	72,292	346,951	23,257	87,489	7,142	26,868	2,521	9,485	39,372	223,109	Pozarevac	2,381,005	11,827,662	491,328	1,848,327	338,575	1,273,685	44,065	165,767	1,507,038	8,539,882
Backa Palanka	380,871	1,870,562	98,872	371,947	41,455	155,951	10,719	40,324	229,825	1,302,341	City of Pozarevac	1,372,572	6,567,087	307,999	1,158,661	300,698	1,131,199	26,983	101,508	736,891	4,175,718

Row Labels	Case Hours										Row Labels	Case Hours									
	Primary Target Pop New Casehours Cost	Secondary Total Target Pop New Casehours Cost	Primary Total Target Pop Lit Casehours Cost	Secondary Total Target Pop Lit Casehours Cost	Primary Total Target Pop Uncontested Casehours Cost	Secondary Total Target Pop Uncontested Casehours Cost	Primary Total Target Executed Casehours Cost	Secondary Total Target Executed Casehours Cost	Primary Total Target Criminal Casehours Cost	Secondary Total Target Criminal Casehours Cost		Primary Target Pop New Casehours Cost	Secondary Total Target Pop New Casehours Cost	Primary Total Target Pop Lit Casehours Cost	Secondary Total Target Pop Lit Casehours Cost	Primary Total Target Pop Uncontested Casehours Cost	Secondary Total Target Pop Uncontested Casehours Cost	Primary Total Target Executed Casehours Cost	Secondary Total Target Executed Casehours Cost	Primary Total Target Criminal Casehours Cost	Secondary Total Target Criminal Casehours Cost
Golubac	85,037	438,611	18,499	69,592	2,613	9,831	1,603	6,031	62,322	353,157	Vladimirci	54,533	277,369	9,625	36,207	824	3,099	6,168	23,203	37,916	214,860
Kucevo	149,017	777,634	27,037	101,709	5,700	21,444	2,330	8,764	113,950	645,716	Second Basic Court in Belgrade	3,340,596	15,856,533	953,696	3,587,712	454,199	1,708,655	205,699	773,820	1,727,002	9,786,347
Malo Crnice	14,764	67,916	5,240	19,713	2,117	7,963	909	3,420	6,498	36,820	Barajevo	149,831	755,688	24,584	92,481	13,087	49,233	11,341	42,663	100,820	571,311
Petrovac na Mlavi	135,772	709,448	27,489	103,410	224	842	3,749	14,105	104,310	591,091	Grocka	182,999	914,924	33,829	127,261	14,652	55,120	15,606	58,708	118,912	673,835
Veliko Gradiste	426,680	2,248,524	67,290	253,138	15,776	59,350	5,832	21,938	337,782	1,914,099	Lazarevac	548,857	2,762,169	117,060	440,369	33,260	125,121	32,389	121,846	366,147	2,074,833
Zabari	163,854	867,509	21,686	81,581	8,848	33,284	1,488	5,599	131,831	747,045	Mladenovac	581,374	2,763,012	115,986	436,328	119,285	448,741	43,734	164,523	302,368	1,713,420
Zagubica	33,310	150,933	16,088	60,523	2,598	9,774	1,170	4,401	13,453	76,235	Obrenovac	845,788	4,119,928	148,187	557,466	140,686	529,246	64,384	242,205	492,531	2,791,011
Pozega	290,654	1,335,239	128,089	481,859	17,989	67,672	17,619	66,280	126,958	719,428	Sopot	187,964	935,084	24,870	93,558	32,424	121,974	10,980	41,304	119,691	678,247
Arilje	90,185	423,715	36,303	136,568	4,700	17,682	4,848	18,239	44,334	251,226	Surcin	843,784	3,605,729	489,180	1,840,249	100,806	379,221	27,265	102,569	226,533	1,283,690
Ivanjica	107,927	483,972	50,075	188,379	9,411	35,405	7,511	28,256	40,929	231,931	Smederevo	2,958,344	14,010,589	1,069,569	4,023,616	303,360	1,141,210	72,586	273,060	1,512,830	8,572,703
Kosjeric	17,102	71,377	11,205	42,152	1,105	4,156	1,096	4,121	3,697	20,947	Smederevo	1,149,538	5,107,603	585,060	2,200,940	134,246	505,020	19,078	71,768	411,154	2,329,875
Pozega	75,440	356,176	30,506	114,759	2,772	10,428	4,164	15,664	37,998	215,324	Smederevska Palanka	986,188	4,931,060	206,645	777,380	104,321	392,446	34,136	128,416	641,086	3,632,819
Prijepolje	755,052	3,556,805	284,654	1,070,842	55,286	207,981	39,018	146,782	376,094	2,131,200	Velika Plana	822,618	3,971,926	277,864	1,045,296	64,793	243,744	19,372	72,876	460,590	2,610,009
Nova Varos	40,491	179,248	18,571	69,864	2,241	8,432	5,544	20,856	14,135	80,097	Sombor	3,131,685	16,047,591	398,346	1,498,538	433,740	1,631,690	59,692	224,555	2,239,907	12,692,808
Priboj	135,255	646,294	48,536	182,587	4,733	17,807	9,811	36,907	72,175	408,994	Apatin	544,833	2,738,592	77,992	293,400	95,454	359,088	9,671	36,381	361,716	2,049,722
Prijepolje	579,306	2,731,262	217,547	818,390	48,311	181,742	23,663	89,019	289,784	1,642,110	Kula	930,592	4,609,456	122,363	460,320	205,225	772,037	20,959	78,845	582,045	3,298,255
Prokuplje	2,764,370	13,838,656	643,728	2,421,643	253,059	951,984	61,921	232,939	1,805,663	10,232,090	Odzaci	544,155	2,860,841	62,113	233,665	44,467	167,282	10,340	38,897	427,235	2,420,997
Blace	281,611	1,383,795	76,685	288,482	26,988	101,525	7,628	28,697	170,310	965,091	Sombor	1,112,105	5,838,702	135,876	511,154	88,594	333,282	18,722	70,432	868,912	4,923,834
Merosina	90,477	374,170	64,953	244,347	3,429	12,900	4,346	16,351	17,748	100,573	Sremska Mitrovica	6,016,092	30,201,956	958,761	3,606,766	814,021	3,062,271	269,064	1,012,192	3,974,246	22,520,727
Prokuplje	1,699,580	8,660,934	320,831	1,206,938	156,513	588,789	31,915	120,061	1,190,320	6,745,146	Indija	751,971	3,590,508	153,955	579,165	123,174	463,370	74,968	282,021	399,874	2,265,953
Zitorada	692,703	3,419,757	181,258	681,877	66,129	248,770	18,031	67,830	427,285	2,421,279	Irig	105,088	418,887	73,470	276,387	10,294	38,726	8,958	33,698	12,367	70,077
Sabac	1,674,743	8,467,280	291,064	1,094,957	147,821	556,088	98,154	369,246	1,137,704	6,446,990	Pecinci	136,071	539,399	100,688	378,780	8,662	32,586	12,276	46,181	14,444	81,852
Bogatic	160,189	773,926	39,747	149,523	16,365	61,562	14,140	53,194	89,938	509,647	Ruma	1,918,315	9,785,600	233,965	880,155	249,473	938,494	86,110	323,936	1,348,767	7,643,014
Koceljeva	192,291	985,943	33,425	125,740	13,129	49,391	7,892	29,688	137,845	781,124	Sid	593,760	3,113,643	79,511	299,114	39,603	148,982	12,661	47,629	461,985	2,617,917
Sabac	1,267,730	6,430,041	208,269	783,486	117,503	442,035	69,954	263,160	872,005	4,941,360	Sremska Mitrovica	1,569,454	8,068,631	190,922	718,231	201,654	758,604	40,519	152,428	1,136,359	6,439,368

Row Labels	Primary Total Target Pop New Casehours Cost	Secondary Total Target Pop New Casehours Cost	Primary Total Target Pop Lit Casehours Cost	Secondary Total Target Pop Lit Casehours Cost	Primary Total Target Pop Uncontested Casehours Cost	Secondary Total Target Pop Uncontested Casehours Cost	Primary Total Target Executed Casehours Cost	Secondary Total Target Executed Casehours Cost	Primary Total Target Criminal Casehours Cost	Secondary Total Target Criminal Casehours Cost
Stara Pazova	941,431	4,685,288	126,248	474,933	181,161	681,509	33,573	126,299	600,449	3,402,546
Subotica	3,472,058	16,777,848	1,023,163	3,849,043	435,246	1,637,355	62,593	235,469	1,951,055	11,055,980
Ada	163,093	841,229	37,314	140,371	3,702	13,927	2,540	9,556	119,537	677,375
Backa Topola	552,794	2,950,270	61,386	230,928	20,631	77,611	13,654	51,363	457,124	2,590,368
Kanjiza	581,815	2,740,045	38,775	145,869	248,979	936,636	4,623	17,390	289,438	1,640,149
Mali Idos	166,624	904,296	13,728	51,642	2,869	10,792	4,355	16,384	145,673	825,479
Senta	588,816	3,079,916	54,532	205,146	69,840	262,732	10,398	39,118	454,045	2,572,920
Subotica	1,418,916	6,262,092	817,428	3,075,087	89,225	335,657	27,023	101,658	485,239	2,749,690
Uzice	494,165	2,448,477	87,470	329,055	77,044	289,833	20,175	75,898	309,475	1,753,692
Bajina Basta	226,009	1,117,458	39,373	148,117	38,897	146,326	7,440	27,990	140,299	795,026
Cajetina	170,960	851,425	23,439	88,175	33,140	124,670	5,030	18,921	109,352	619,660
Uzice	97,196	479,594	24,659	92,763	5,007	18,837	7,705	28,987	59,825	339,006
Valjevo	2,985,398	15,087,927	420,535	1,582,011	444,056	1,670,495	95,808	360,422	2,025,000	11,474,999
Lajkovac	37,446	159,624	23,969	90,169	682	2,565	2,950	11,097	9,846	55,793
Ljig	30,639	131,717	18,050	67,901	1,597	6,008	2,352	8,850	8,640	48,959
Mionica	32,354	137,036	20,211	76,030	1,546	5,817	2,552	9,601	8,045	45,588
Osecina	123,769	598,312	18,597	69,960	33,027	124,246	2,476	9,315	69,669	394,792
Ub	470,382	2,383,228	68,587	258,019	68,695	258,422	10,911	41,046	322,189	1,825,740
Valjevo	2,290,807	11,678,010	271,121	1,019,932	338,509	1,273,437	74,567	280,513	1,606,611	9,104,127
Vranje	3,729,821	16,646,225	1,918,985	7,219,039	340,807	1,282,084	97,156	365,493	1,372,872	7,779,610
Bujanovac	947,458	4,205,247	565,952	2,129,056	26,422	99,398	18,557	69,812	336,526	1,906,982

Row Labels	Primary Total Target Pop New Casehours Cost	Secondary Total Target Pop New Casehours Cost	Primary Total Target Pop Lit Casehours Cost	Secondary Total Target Pop Lit Casehours Cost	Primary Total Target Pop Uncontested Casehours Cost	Secondary Total Target Pop Uncontested Casehours Cost	Primary Total Target Executed Casehours Cost	Secondary Total Target Executed Casehours Cost	Primary Total Target Criminal Casehours Cost	Secondary Total Target Criminal Casehours Cost
City of Vranje	1,232,050	5,582,079	575,582	2,165,286	123,357	464,056	35,817	134,739	497,293	2,817,996
Presevo	971,053	4,376,858	422,763	1,590,392	143,137	538,469	25,133	94,550	380,020	2,153,448
Surdulica	251,565	1,018,419	195,561	735,683	13,349	50,216	4,825	18,152	37,830	214,368
Trgoviste	105,236	449,666	68,441	257,467	6,874	25,858	1,687	6,346	28,235	159,996
Vladicin Han	222,460	1,013,956	90,687	341,154	27,669	104,087	11,136	41,894	92,968	526,820
Vrsac	1,455,412	7,371,652	234,776	883,207	158,490	596,223	66,468	250,045	995,678	5,642,177
Bela Crkva	453,282	2,193,256	75,857	285,368	97,860	368,139	23,339	87,797	256,227	1,451,950
Plandiste	215,191	1,133,175	25,962	97,668	11,486	43,208	7,828	29,449	169,915	962,849
Vrsac	786,939	4,045,221	132,957	500,170	49,144	184,876	35,301	132,798	569,537	3,227,377
Zajecar	2,342,942	10,864,241	823,425	3,097,646	386,679	1,454,651	56,421	212,250	1,076,417	6,099,694
Boljevac	231,852	1,208,755	33,758	126,995	18,643	70,133	2,762	10,391	176,689	1,001,236
Knjazevac	404,951	1,836,581	169,670	638,283	48,190	181,285	22,664	85,259	164,427	931,754
Sokobanja	97,877	501,217	16,315	61,374	9,892	37,212	1,839	6,920	69,831	395,711
Zajecar	1,608,262	7,317,688	603,682	2,270,995	309,955	1,166,021	29,155	109,679	665,469	3,770,993
Zrenjanin	3,590,583	18,112,855	405,185	1,524,267	585,708	2,203,378	181,842	684,073	2,417,848	13,701,137
Novi Becej	755,315	3,868,869	10,501	39,503	174,685	657,149	30,718	115,560	539,410	3,056,656
Secanj	411,250	2,085,312	50,086	188,418	59,417	223,522	19,178	72,146	282,569	1,601,226
Zitiste	429,793	2,155,899	62,308	234,396	60,621	228,049	23,858	89,750	283,007	1,603,705
Zrenjanin	1,994,225	10,002,775	282,291	1,061,950	290,985	1,094,658	108,088	406,617	1,312,862	7,439,549
Grand Total	104,529,044	509,654,942	27,717,752	104,271,541	11,189,864	42,095,214	4,497,433	16,918,936	1,123,983	346,369,246

IG2 Scenario 1

Row Labels	PrimaryTotal Target Pop New Casehours Cost	Secondary Total Target Pop New Casehours Cost	Primary Total Target Pop Lit Casehours Cost	Secondary Total Target Pop Lit Casehours Cost	Primary Total Target Pop Civil Casehours Cost	Secondary Total Target Pop Civil Casehours Cost	Primary Total Target Crimi- nal Casehours Cost	Secondary Total Target Criminal Casehours Cost
Higher Court in Belgrade	3,393,264	53,161,135	619,356	9,703,247	10,361	162,324	2,763,547	43,295,563
Barajevo	75,663	1,185,389	15,550	243,618	223	3,494	59,890	938,277
Cukarica	275,707	4,319,412	14,480	226,853	737	11,544	260,490	4,081,016
Grocka	91,920	1,440,075	20,190	316,309	242	3,788	71,488	1,119,978
Lazarevac	266,959	4,182,365	46,746	732,354	328	5,139	219,885	3,444,872
Mladenovac	321,988	5,044,480	77,757	1,218,192	2,190	34,307	242,041	3,791,982
Novi Beograd	142,528	2,232,934	23,247	364,201	172	2,689	119,109	1,866,044
Obrenovac	468,384	7,338,020	92,212	1,444,657	2,295	35,949	373,878	5,857,414
Palilula (Belgrade)	395,342	6,193,691	41,206	645,566	255	3,987	353,881	5,544,139
Rakovica	126,844	1,987,224	9,452	148,083	544	8,527	116,848	1,830,614
Savski venac	33,463	524,257	2,850	44,649	158	2,470	30,456	477,139
Sopot	90,288	1,414,514	17,493	274,061	618	9,685	72,177	1,130,768
Stari grad	55,943	876,447	7,926	124,170	27	428	47,990	751,849
Surcin	396,778	6,216,192	192,080	3,009,258	1,027	16,086	203,671	3,190,849
Vozdovac	76,379	1,196,602	7,617	119,328	117	1,830	68,645	1,075,444
Vracar	38,938	610,030	6,393	100,154	38	598	32,507	509,278
Zemun	351,243	5,502,808	25,673	402,218	1,167	18,278	324,403	5,082,312
Zvezdara	184,895	2,896,694	18,484	289,577	225	3,526	166,187	2,603,591
Higher Court in Cacak	137,583	2,155,465	9,193	144,028	251	3,934	128,139	2,007,503
Cacak	104,289	1,633,860	6,844	107,222	182	2,850	97,263	1,523,787
Gornji Milanovac	19,168	300,295	1,336	20,935	40	632	17,791	278,728
Lucani	14,126	221,310	1,013	15,870	29	452	13,084	204,988
Higher Court in Jagodina	439,293	6,882,253	83,366	1,306,068	3,973	62,239	351,954	5,513,946
Cuprija	12,260	192,070	5,304	83,090	134	2,100	6,822	106,879
Despotovac	39,141	613,210	8,618	135,017	336	5,265	30,187	472,928
Jagodina	199,622	3,127,412	21,168	331,635	1,294	20,274	177,160	2,775,504
Paracin	99,666	1,561,442	41,447	649,342	1,357	21,267	56,862	890,832

Row Labels	PrimaryTotal Target Pop New Casehours Cost	Secondary Total Target Pop New Casehours Cost	Primary Total Target Pop Lit Casehours Cost	Secondary Total Target Pop Lit Casehours Cost	Primary Total Target Pop Civil Casehours Cost	Secondary Total Target Pop Civil Casehours Cost	Primary Total Target Crimi- nal Casehours Cost	Secondary Total Target Criminal Casehours Cost
Rekovac	26,943	422,106	2,533	39,683	366	5,733	24,044	376,690
Svilajnac	61,660	966,013	4,296	67,301	485	7,600	56,880	891,112
Higher Court in Kragujevac	557,980	8,741,692	53,488	837,984	1,035	16,222	503,457	7,887,486
Arandelovac	86,566	1,356,207	6,524	102,203	317	4,963	79,726	1,249,041
Batocina	7,553	118,327	4,791	75,052	22	340	2,740	42,934
Knic	26,521	415,497	2,416	37,854	28	440	24,077	377,203
Kragujevac	396,372	6,209,832	33,473	524,414	420	6,587	362,479	5,678,832
Raca	7,841	122,839	2,588	40,550	10	163	5,242	82,126
Topola	33,127	518,990	3,696	57,912	238	3,728	29,193	457,350
Higher Court in Kraljevo	280,891	4,400,621	41,463	649,588	364	5,696	239,064	3,745,337
Kraljevo	257,259	4,030,386	33,132	519,069	342	5,353	223,785	3,505,963
Raska	23,632	370,235	8,331	130,519	22	342	15,279	239,374
Higher Court in Krusevac	209,178	3,277,122	18,067	283,054	637	9,978	190,474	2,984,090
Aleksandrovac	19,891	311,623	757	11,860	54	847	19,080	298,915
Brus	17,131	268,378	1,543	24,181	61	951	15,526	243,246
Cicevac	2,902	45,469	1,742	27,288	9	143	1,151	18,037
Krusevac	136,316	2,135,614	7,897	123,716	432	6,766	127,987	2,005,131
Lapovo	5,048	79,085	1,695	26,552	13	210	3,340	52,324
Trstenik	24,169	378,653	1,672	26,189	60	940	22,438	351,523
Varvarin	3,721	58,301	2,762	43,266	8	121	952	14,914
Higher Court in Leskovac	342,703	5,369,015	58,366	914,396	814	12,754	283,523	4,441,865
Bojnik	16,101	252,244	2,899	45,410	75	1,168	13,128	205,666
Crna Trava	83	1,295	0	0	0	0	83	1,295
Lebane	29,304	459,096	5,820	91,174	142	2,229	23,342	365,693
Leskovac	235,375	3,687,536	23,740	371,926	400	6,268	211,235	3,309,342
Medveda	21,741	340,606	2,614	40,953	158	2,482	18,968	297,171
Vlasotince	15,542	243,499	12,900	202,096	6	99	2,636	41,303

Row Labels	Primary Total Target Pop New Casehours Cost	Secondary Total Target Pop New Casehours Cost	Primary Total Target Pop Lit Casehours Cost	Secondary Total Target Pop Lit Casehours Cost	Primary Total Target Pop Civil Casehours Cost	Secondary Total Target Pop Civil Casehours Cost	Primary Total Target Criminal Casehours Cost	Secondary Total Target Criminal Casehours Cost
Vrnjacka Banja	24,558	384,738	10,394	162,837	32	508	14,132	221,394
Higher Court in Negotin	95,636	1,498,291	27,630	432,867	1,523	23,862	66,483	1,041,562
Kladovo	23,132	362,403	3,430	53,735	192	3,002	19,511	305,666
Majdanpek	34,344	538,049	3,269	51,216	340	5,326	30,735	481,508
Negotin	38,160	597,839	20,931	327,916	992	15,535	16,238	254,388
Higher Court in Nis	570,732	8,941,460	140,901	2,207,444	1,325	20,751	428,506	6,713,265
Aleksinac	43,051	674,471	3,905	61,183	11	167	39,135	613,121
City of Ni_	441,969	6,924,176	105,539	1,653,450	1,118	17,510	335,312	5,253,216
Doljevac	41,124	644,269	19,953	312,604	104	1,623	21,066	330,042
Gadzin Han	21,463	336,249	3,108	48,689	84	1,324	18,270	286,237
Razanjanj	2,912	45,629	546	8,555	1	9	2,366	37,064
Svrljig	20,213	316,666	7,849	122,963	8	118	12,357	193,585
Higher Court in Novi Pazar	278,153	4,357,729	15,226	238,548	927	14,519	262,000	4,104,661
Mali Zvornik	20,905	327,518	4,670	73,158	54	839	16,182	253,521
Novi Pazar	195,168	3,057,627	7,541	118,148	490	7,672	187,137	2,931,807
Sjenica	29,131	456,386	1,430	22,405	203	3,183	27,498	430,798
Tutin	32,949	516,197	1,585	24,836	180	2,826	31,183	488,535
Higher Court in Novi Sad	1,026,030	16,074,469	65,125	1,020,287	2,428	38,032	958,478	15,016,150
Bac	8,269	129,547	989	15,495	21	321	7,259	113,730
Backa Palanka	38,224	598,846	3,344	52,391	95	1,484	34,785	544,971
Becej	143,335	2,245,587	6,030	94,476	821	12,856	136,484	2,138,256
Beocin	63,033	987,523	3,282	51,415	71	1,118	59,680	934,991
City of Novi Sad	437,902	6,860,462	30,396	476,210	694	10,879	406,811	6,373,373
Srbobran	47,354	741,877	2,004	31,398	75	1,171	45,275	709,309
Sremski Karlovci	37,134	581,759	5,975	93,611	44	694	31,114	487,455
Temerin	19,414	304,152	574	8,989	22	338	18,819	294,824
Titel	43,909	687,902	822	12,881	295	4,626	42,791	670,395
Vrbas	116,292	1,821,911	5,739	89,918	212	3,323	110,341	1,728,670

Row Labels	Primary Total Target Pop New Casehours Cost	Secondary Total Target Pop New Casehours Cost	Primary Total Target Pop Lit Casehours Cost	Secondary Total Target Pop Lit Casehours Cost	Primary Total Target Pop Civil Casehours Cost	Secondary Total Target Pop Civil Casehours Cost	Primary Total Target Criminal Casehours Cost	Secondary Total Target Criminal Casehours Cost
Zabalj	71,164	1,114,903	5,968	93,504	78	1,221	65,118	1,020,177
Higher Court in Pancevo	803,591	12,589,590	86,932	1,361,937	3,924	61,477	712,735	11,166,176
Alibunar	21,288	333,519	8,903	139,478	171	2,685	12,214	191,356
Bela Crkva	145,206	2,274,896	23,347	365,769	1,780	27,888	120,079	1,881,239
Kovacica	38,911	609,608	2,391	37,463	244	3,825	36,276	568,320
Kovin	81,944	1,283,783	3,249	50,896	179	2,807	78,516	1,230,080
Opovo	30,115	471,799	1,729	27,086	92	1,445	28,294	443,269
Pancevo	209,605	3,283,815	11,642	182,397	644	10,084	197,319	3,091,334
Plandiste	58,630	918,544	5,322	83,385	149	2,331	53,159	832,828
Vrsac	217,891	3,413,627	30,349	475,463	665	10,413	186,878	2,927,751
Higher Court in Pirot	123,809	1,939,667	7,987	125,124	111	1,747	115,710	1,812,796
Babusnica	27,218	426,415	1,445	22,644	31	481	25,742	403,291
Dimitrovgrad	26,473	414,747	1,493	23,398	22	350	24,957	391,000
Pirot	70,117	1,098,504	5,048	79,083	58	916	65,011	1,018,506
Higher Court in Pozarevac	259,510	4,065,658	32,861	514,816	2,126	33,302	224,524	3,517,541
City of Po_arevac	145,692	2,282,510	22,776	356,817	1,947	30,508	120,969	1,895,185
Golubac	8,938	140,029	882	13,817	10	154	8,046	126,058
Kucevo	17,370	272,125	1,537	24,082	24	376	15,809	247,667
Malo Crnice	1,746	27,348	473	7,415	18	275	1,255	19,658
Petrovac na Mlavi	16,391	256,795	1,743	27,309	0	0	14,648	229,486
Veliko Gradiste	47,375	742,208	3,265	51,148	78	1,218	44,032	689,842
Zabari	19,100	299,235	1,164	18,230	33	519	17,903	280,486
Zagubica	2,898	45,409	1,021	15,998	16	252	1,861	29,159
Higher Court in Prokuplje	216,326	3,389,102	14,026	219,737	835	13,078	201,465	3,156,287
Blace	20,914	327,650	1,841	28,848	109	1,700	18,964	297,102
Merosina	4,863	76,183	2,612	40,917	23	362	2,228	34,905
Prokuplje	140,587	2,202,534	5,746	90,026	469	7,354	134,371	2,105,153
Zitorada	49,962	782,734	3,826	59,946	234	3,662	45,902	719,127

Row Labels	Primary Total Target Pop New Casehours Cost	Secondary Total Target Pop New Casehours Cost	Primary Total Target Pop Lit Casehours Cost	Secondary Total Target Pop Lit Casehours Cost	Primary Total Target Pop Civil Casehours Cost	Secondary Total Target Pop Civil Casehours Cost	Primary Total Target Criminal Casehours Cost	Secondary Total Target Criminal Casehours Cost
Higher Court in Sabac	417,686	6,543,752	79,382	1,243,657	1,518	23,789	336,786	5,276,306
Bogatic	25,177	394,447	3,071	48,111	93	1,461	22,013	344,875
Koceljeva	25,312	396,561	2,251	35,272	63	986	22,998	360,304
Krupanj	16,759	262,558	13,727	215,053	27	420	3,005	47,085
Ljubovija	39,409	617,402	4,693	73,520	283	4,432	34,433	539,449
Loznica	125,188	1,961,285	38,594	604,642	378	5,929	86,216	1,350,714
Sabac	173,494	2,718,076	16,163	253,220	669	10,474	156,663	2,454,383
Vladimirci	12,346	193,424	883	13,839	6	88	11,457	179,497
Higher Court in Smederevo	250,756	3,928,503	26,598	416,706	871	13,652	223,286	3,498,145
Smederevo	83,168	1,302,963	15,058	235,907	411	6,434	67,699	1,060,621
Smederevska Palanka	95,108	1,490,029	4,596	72,005	274	4,285	90,239	1,413,739
Velika Plana	72,479	1,135,511	6,944	108,794	187	2,933	65,348	1,023,785
Higher Court in Sombor	401,489	6,289,989	20,248	317,226	1,149	18,003	380,091	5,954,761
Apatin	68,335	1,070,574	4,120	64,546	253	3,966	63,961	1,002,063
Kula	118,804	1,861,267	6,625	103,784	576	9,030	111,603	1,748,453
Odzaci	70,782	1,108,926	2,913	45,632	106	1,665	67,764	1,061,629
Sombor	143,567	2,249,222	6,591	103,264	213	3,342	136,763	2,142,616
Higher Court in Sremska Mitrovica	460,796	7,219,145	12,950	202,888	719	11,266	447,127	7,004,992
Indija	58,448	915,692	2,246	35,187	130	2,041	56,072	878,464
Irig	5,320	83,347	1,734	27,164	25	395	3,561	55,788
Pecinci	6,272	98,255	1,826	28,609	8	128	4,437	69,518
Ruma	143,608	2,249,864	2,593	40,631	201	3,141	140,814	2,206,092
Sid	43,444	680,625	954	14,945	33	509	42,458	665,171
Sremska Mitrovica	139,867	2,191,250	2,117	33,164	166	2,605	137,584	2,155,482
Stara Pazova	63,837	1,000,110	1,480	23,187	156	2,445	62,201	974,478
Higher Court in Subotica	327,252	5,126,940	45,524	713,209	1,266	19,833	280,462	4,393,898
Ada	18,129	284,028	1,426	22,337	11	179	16,692	261,512
Backa Topola	60,459	947,194	2,075	32,505	44	693	58,340	913,996
Row Labels	Primary Total Target Pop New Casehours Cost	Secondary Total Target Pop New Casehours Cost	Primary Total Target Pop Lit Casehours Cost	Secondary Total Target Pop Lit Casehours Cost	Primary Total Target Pop Civil Casehours Cost	Secondary Total Target Pop Civil Casehours Cost	Primary Total Target Criminal Casehours Cost	Secondary Total Target Criminal Casehours Cost
Kanjiza	61,533	964,025	2,084	32,646	816	12,778	58,634	918,601
Mali Idos	20,555	322,032	461	7,222	9	141	20,085	314,669
Senta	60,749	951,734	1,946	30,480	145	2,278	58,658	918,976
Subotica	105,825	1,657,927	37,533	588,019	240	3,764	68,052	1,066,145
Higher Court in Uzice	263,195	4,123,395	38,079	596,570	2,228	34,911	222,888	3,491,914
Arilje	13,920	218,083	2,371	37,140	75	1,181	11,474	179,761
Bajina Basta	30,364	475,708	2,050	32,114	280	4,388	28,034	439,205
Cajetina	22,989	360,155	1,410	22,098	270	4,227	21,308	333,831
Ivanjica	15,773	247,110	3,551	55,632	176	2,750	12,046	188,728
Kosjeric	2,560	40,105	840	13,156	21	336	1,699	26,612
Nova Varos	11,066	173,367	2,316	36,291	80	1,246	8,670	135,829
Pozega	13,466	210,969	1,764	27,630	41	646	11,661	182,693
Priboj	26,890	421,279	4,919	77,059	140	2,200	21,831	342,020
Prijepolje	110,242	1,727,129	16,989	266,164	1,093	17,126	92,160	1,443,839
Uzice	15,925	249,491	1,869	29,286	52	810	14,004	219,395
Higher Court in Valjevo	229,376	3,593,561	9,310	145,860	1,236	19,367	218,830	3,428,335
Lajkovac	2,353	36,857	791	12,390	4	56	1,558	24,411
Ljig	2,038	31,923	647	10,141	8	132	1,382	21,650
Mionica	2,013	31,535	722	11,306	7	114	1,284	20,115
Osecina	10,218	160,081	480	7,524	111	1,733	9,627	150,824
Ub	38,749	607,072	1,303	20,409	179	2,801	37,268	583,862
Valjevo	174,006	2,726,094	5,367	84,090	927	14,531	167,711	2,627,473
Higher Court in Vrange	207,525	3,251,218	3,162	49,538	383	5,997	203,980	3,195,683
Bujanovac	44,629	699,195	792	12,405	26	402	43,812	686,389
City of Vranje	79,938	1,252,358	912	14,292	136	2,125	78,890	1,235,941
Presevo	54,744	857,658	646	10,117	152	2,376	53,947	845,165
Surdulica	9,338	146,291	506	7,931	24	376	8,808	137,984
Trgoviste	5,134	80,431	133	2,077	9	145	4,992	78,209

Row Labels	Primary Total Target Pop New Casehours Cost	Secondary Total Target Pop New Casehours Cost	Primary Total Target Pop Lit Casehours Cost	Secondary Total Target Pop Lit Casehours Cost	Primary Total Target Pop Civil Casehours Cost	Secondary Total Target Pop Civil Casehours Cost	Primary Total Target Crimi- nal Casehours Cost	Secondary Total Target Criminal Casehours Cost
Vladicin Han	13,742	215,284	173	2,715	37	575	13,532	211,995
Higher Court in Zajecar	262,402	4,110,960	0	0	0	0	262,402	4,110,960
Boljevac	23,018	360,612	0	0	0	0	23,018	360,612
Bor	95,442	1,495,259	0	0	0	0	95,442	1,495,259
Knjazevac	26,392	413,470	0	0	0	0	26,392	413,470
Sokobanja	7,916	124,010	0	0	0	0	7,916	124,010
Zajecar	109,635	1,717,610	0	0	0	0	109,635	1,717,610
Higher Court in Zrenjanin	1,031,109	16,154,041	149,537	2,342,748	3,683	57,698	877,889	13,753,595
Coka	61,980	971,023	10,651	166,867	138	2,169	51,191	801,987

Row Labels	Primary Total Target Pop New Casehours Cost	Secondary Total Target Pop New Casehours Cost	Primary Total Target Pop Lit Casehours Cost	Secondary Total Target Pop Lit Casehours Cost	Primary Total Target Pop Civil Casehours Cost	Secondary Total Target Pop Civil Casehours Cost	Primary Total Target Crimi- nal Casehours Cost	Secondary Total Target Criminal Casehours Cost
Kikinda	365,706	5,729,397	100,809	1,579,336	1,467	22,976	263,431	4,127,085
Nova Crnja	31,418	492,217	4,827	75,622	35	547	26,556	416,048
Novi Becej	114,071	1,787,110	607	9,511	512	8,015	112,952	1,769,584
Novi Knezevac	63,453	994,093	10,038	157,265	356	5,583	53,058	831,246
Secanj	55,343	867,037	2,754	43,143	157	2,464	52,432	821,429
Zitiste	59,499	932,152	3,517	55,102	169	2,655	55,812	874,395
Zrenjanin	279,639	4,381,012	16,334	255,901	848	13,288	262,457	4,111,823
Grand Total	12,586,262	197,184,773	1,658,778	25,987,526	43,687	684,430	10,883,797	170,512,817

IG2 Scenario 2

Row Labels	Primary Total Target Pop New Casehours Cost	Secondary Total Target Pop New Casehours Cost	Primary Total Target Pop Lit Casehours Cost	Secondary Total Target Pop Lit Casehours Cost	Primary Total Target Pop Civil Casehours Cost	Secondary Total Target Pop Civil Casehours Cost	Primary Total Target Criminal Casehours Cost	Secondary Total Target Criminal Casehours Cost
Higher Court in Belgrade	8,943,751	47,610,648	1,548,391	8,774,213	25,903	146,783	7,369,458	38,689,652
Barajevo	199,139	1,061,912	38,875	220,293	558	3,160	159,707	838,460
Cukarica	732,683	3,862,437	36,200	205,133	1,842	10,439	694,641	3,646,865
Grocka	241,714	1,290,281	50,475	286,024	605	3,426	190,634	1,000,831
Lazarevac	704,046	3,745,278	116,865	662,235	820	4,647	586,361	3,078,396
Mladenovac	845,310	4,521,158	194,392	1,101,556	5,474	31,022	645,444	3,388,580
Novi Beograd	376,171	1,999,291	58,117	329,330	429	2,431	317,625	1,667,529
Obrenovac	1,233,274	6,573,131	230,530	1,306,339	5,736	32,507	997,007	5,234,285
Palilula (Belgrade)	1,047,335	5,541,698	103,016	583,756	636	3,605	943,683	4,954,337
Rakovica	336,585	1,777,483	23,630	133,905	1,361	7,711	311,594	1,635,868
Savski venac	88,734	468,987	7,125	40,374	394	2,233	81,215	426,379
Sopot	237,750	1,267,052	43,733	247,822	1,545	8,758	192,471	1,010,473
Stari grad	147,857	784,534	19,814	112,281	68	387	127,974	671,865
Surcin	1,025,891	5,587,080	480,201	2,721,137	2,567	14,546	543,123	2,851,397
Vozdovac	202,388	1,070,593	19,042	107,903	292	1,655	183,054	961,035
Vracar	102,763	546,205	15,982	90,564	95	541	86,686	455,099
Zemun	932,175	4,921,876	64,184	363,708	2,917	16,528	865,074	4,541,640
Zvezdara	489,936	2,591,653	46,209	261,852	563	3,188	443,164	2,326,614
Higher Court in Cacak	365,314	1,927,734	22,983	130,238	628	3,557	341,703	1,793,939
Cacak	276,933	1,461,216	17,110	96,956	455	2,577	259,368	1,361,682
Gornji Milanovac	50,885	268,578	3,341	18,931	101	571	47,443	249,076
Lucani	37,496	197,940	2,532	14,351	72	408	34,892	183,181
Higher Court in Jagodina	1,156,891	6,164,655	208,415	1,181,019	9,932	56,280	938,544	4,927,356
Cuprija	31,787	172,543	13,259	75,135	335	1,899	18,192	95,509
Despotovac	102,884	549,467	21,545	122,090	840	4,761	80,498	422,616
Jagodina	528,582	2,798,452	52,920	299,882	3,235	18,333	472,426	2,480,237

Row Labels	Primary Total Target Pop New Casehours Cost	Secondary Total Target Pop New Casehours Cost	Primary Total Target Pop Lit Casehours Cost	Secondary Total Target Pop Lit Casehours Cost	Primary Total Target Pop Civil Casehours Cost	Secondary Total Target Pop Civil Casehours Cost	Primary Total Target Criminal Casehours Cost	Secondary Total Target Criminal Casehours Cost
Paracin	258,643	1,402,465	103,618	587,171	3,394	19,231	151,631	796,063
Rekovac	71,365	377,685	6,332	35,883	915	5,184	64,118	336,617
Svilajnac	163,631	864,042	10,739	60,857	1,213	6,872	151,679	796,313
Higher Court in Kragujevac	1,478,860	7,820,812	133,721	757,751	2,589	14,669	1,342,551	7,048,392
Arandelovac	229,704	1,213,070	16,309	92,418	792	4,488	212,603	1,116,164
Batocina	19,339	106,541	11,976	67,866	54	308	7,308	38,367
Knic	70,315	371,702	6,040	34,229	70	398	64,205	337,075
Kragujevac	1,051,344	5,554,861	83,683	474,204	1,051	5,956	966,610	5,074,701
Raca	20,476	110,204	6,471	36,667	26	147	13,979	73,389
Topola	87,683	464,434	9,241	52,367	595	3,371	77,847	408,696
Higher Court in Kraljevo	742,071	3,939,441	103,658	587,394	909	5,150	637,504	3,346,897
Kraljevo	680,444	3,607,200	82,830	469,371	854	4,841	596,760	3,132,989
Raska	61,627	332,241	20,828	118,023	55	310	40,744	213,908
Higher Court in Krusevac	554,691	2,931,609	45,168	255,953	1,592	9,023	507,930	2,666,634
Aleksandrovac	52,907	278,606	1,893	10,725	135	766	50,879	267,116
Brus	45,414	240,094	3,859	21,866	152	860	41,404	217,368
Cicevac	7,448	40,923	4,355	24,676	23	129	3,070	16,118
Krusevac	362,121	1,909,809	19,742	111,871	1,080	6,119	341,299	1,791,819
Lapovo	13,177	70,957	4,237	24,009	33	190	8,906	46,758
Trstenik	64,163	338,659	4,179	23,682	150	850	59,834	314,127
Varvarin	9,462	52,560	6,904	39,124	19	109	2,539	13,327
Higher Court in Leskovac	904,012	4,807,706	145,914	826,847	2,035	11,533	756,062	3,969,326
Bojnik	42,440	225,905	7,246	41,062	186	1,056	35,007	183,787
Crna Trava	221	1,158	0	0	0	0	221	1,158
Lebane	77,150	411,250	14,549	82,445	356	2,016	62,246	326,790
Leskovac	623,642	3,299,268	59,350	336,316	1,000	5,668	563,292	2,957,284

Row Labels	Primary Total Target Pop New Casehours Cost	Secondary Total Target Pop New Casehours Cost	Primary Total Target Pop Lit Casehours Cost	Secondary Total Target Pop Lit Casehours Cost	Primary Total Target Pop Civil Casehours Cost	Secondary Total Target Pop Civil Casehours Cost	Primary Total Target Criminal Casehours Cost	Secondary Total Target Criminal Casehours Cost
Medveda	57,513	304,833	6,535	37,032	396	2,245	50,582	265,557
Vlasotince	39,296	219,746	32,249	182,746	16	90	7,030	36,909
Vrnjacka Banja	63,750	345,547	25,985	147,246	81	459	37,684	197,841
Higher Court in Negotin	250,170	1,343,758	69,074	391,422	3,808	21,578	177,287	930,758
Kladovo	61,082	324,453	8,575	48,590	479	2,715	52,028	273,148
Majdanpek	90,981	481,412	8,173	46,312	850	4,816	81,959	430,284
Negotin	98,106	537,892	52,327	296,520	2,479	14,047	43,300	227,326
Higher Court in Nis	1,498,246	8,013,945	352,252	1,996,093	3,311	18,765	1,142,683	5,999,088
Aleksinac	114,151	603,371	9,763	55,325	27	151	104,361	547,895
City of Ni_	1,160,807	6,205,338	263,848	1,495,141	2,794	15,833	894,165	4,694,364
Doljevac	106,320	579,073	49,884	282,674	259	1,468	56,177	294,931
Gadzin Han	56,702	301,010	7,770	44,027	211	1,197	48,721	255,786
Razanjanj	7,676	40,866	1,365	7,736	2	9	6,309	33,121
Svrljig	52,591	284,288	19,622	111,190	19	106	32,951	172,991
Higher Court in Novi Pazar	739,049	3,896,833	38,066	215,708	2,317	13,129	698,666	3,667,995
Mali Zvornik	54,961	293,463	11,674	66,154	134	759	43,152	226,550
Novi Pazar	519,109	2,733,686	18,853	106,836	1,224	6,937	499,031	2,619,913
Sjenica	77,411	408,107	3,575	20,260	508	2,878	73,327	384,968
Tutin	87,569	461,577	3,963	22,459	451	2,555	83,155	436,563
Higher Court in Novi Sad	2,724,821	14,375,677	162,812	922,600	6,069	34,390	2,555,940	13,418,687
Bac	21,882	115,933	2,473	14,011	51	291	19,358	101,631
Backa Palanka	101,358	535,712	8,360	47,375	237	1,342	92,761	486,995
Becej	381,086	2,007,837	15,076	85,430	2,051	11,625	363,958	1,910,782
Beocin	167,530	883,026	8,204	46,492	178	1,011	159,147	835,523
City of Novi Sad	1,162,556	6,135,808	75,991	430,615	1,736	9,838	1,084,829	5,695,355
Srbobran	125,931	663,301	5,010	28,391	187	1,059	120,733	633,850
Sremski Karlovci	98,020	520,873	14,938	84,648	111	627	82,971	435,598
Row Labels	Primary Total Target Pop New Casehours Cost	Secondary Total Target Pop New Casehours Cost	Primary Total Target Pop Lit Casehours Cost	Secondary Total Target Pop Lit Casehours Cost	Primary Total Target Pop Civil Casehours Cost	Secondary Total Target Pop Civil Casehours Cost	Primary Total Target Criminal Casehours Cost	Secondary Total Target Criminal Casehours Cost
Temerin	51,671	271,894	1,434	8,129	54	306	50,183	263,460
Titel	116,903	614,907	2,056	11,648	738	4,183	114,110	599,076
Vrbas	309,121	1,629,083	14,349	81,309	530	3,005	294,242	1,544,769
Zabalj	188,763	997,304	14,921	84,552	195	1,104	173,647	911,648
Higher Court in Pancevo	2,127,766	11,265,415	217,330	1,231,539	9,810	55,591	1,900,626	9,978,285
Alibunar	55,257	299,550	22,257	126,124	428	2,428	32,571	170,999
Bela Crkva	383,028	2,037,074	58,367	330,749	4,450	25,218	320,211	1,681,107
Kovacica	103,324	545,195	5,978	33,876	610	3,458	96,735	507,860
Kovin	217,945	1,147,782	8,122	46,023	448	2,538	209,375	1,099,221
Opovo	80,003	421,911	4,322	24,492	231	1,306	75,450	396,112
Pancevo	556,900	2,936,520	29,106	164,933	1,609	9,119	526,184	2,762,468
Plandiste	155,436	821,738	13,306	75,402	372	2,108	141,758	744,229
Vrsac	575,874	3,055,644	75,872	429,940	1,662	9,416	498,341	2,616,288
Higher Court in Pirot	328,806	1,734,669	19,967	113,144	279	1,579	308,561	1,619,946
Babusnica	72,335	381,298	3,613	20,476	77	435	68,645	360,387
Dimitrovgrad	70,343	370,878	3,734	21,157	56	317	66,553	349,404
Pirot	186,128	982,493	12,620	71,511	146	828	173,363	910,154
Higher Court in Pozarevac	686,196	3,638,972	82,151	465,525	5,314	30,113	598,730	3,143,334
City of Po_arevac	384,392	2,043,810	56,939	322,654	4,868	27,587	322,585	1,693,569
Golubac	23,686	125,281	2,205	12,494	25	139	21,457	112,648
Kucevo	46,059	243,435	3,843	21,776	60	340	42,156	221,320
Malo Crnice	4,573	24,520	1,183	6,705	44	248	3,346	17,567
Petrovac na Mlavi	43,419	229,767	4,358	24,694	0	0	39,061	205,073
Veliko Gradiste	125,776	663,806	8,162	46,251	194	1,101	117,420	616,454
Zabari	50,734	267,601	2,909	16,485	83	470	47,742	250,647
Zagubica	7,556	40,751	2,553	14,466	40	228	4,963	26,057
Higher Court in Prokuplje	574,392	3,031,036	35,064	198,699	2,087	11,826	537,240	2,820,512

Row Labels	Primary Total Target Pop New Casehours Cost	Secondary Total Target Pop New Casehours Cost	Primary Total Target Pop Lit Casehours Cost	Secondary Total Target Pop Lit Casehours Cost	Primary Total Target Pop Civil Casehours Cost	Secondary Total Target Pop Civil Casehours Cost	Primary Total Target Criminal Casehours Cost	Secondary Total Target Criminal Casehours Cost
Blace	55,445	293,119	4,603	26,086	271	1,537	50,571	265,495
Merosina	12,528	68,518	6,529	36,999	58	327	5,941	31,191
Prokuplje	373,863	1,969,258	14,366	81,407	1,174	6,650	358,324	1,881,201
Zitorada	132,555	700,141	9,566	54,206	584	3,311	122,405	642,624
Higher Court in Sabac	1,100,347	5,861,092	198,456	1,124,583	3,796	21,511	898,095	4,714,997
Bogatic	66,612	353,012	7,677	43,505	233	1,321	58,702	308,186
Koceljeva	67,114	354,759	5,628	31,895	157	891	61,328	321,973
Krupanj	42,398	236,918	34,317	194,463	67	380	8,015	42,076
Ljubovija	104,260	552,550	11,732	66,481	707	4,008	91,821	482,061
Loznica	327,340	1,759,133	96,485	546,751	946	5,362	229,909	1,207,021
Sabac	459,846	2,431,725	40,407	228,975	1,671	9,471	417,767	2,193,278
Vladimirci	32,775	172,995	2,208	12,514	14	79	30,553	160,402
Higher Court in Smederevo	664,103	3,515,156	66,496	376,808	2,179	12,345	595,429	3,126,002
Smederevo	219,203	1,166,928	37,645	213,321	1,027	5,818	180,531	947,789
Smederevska Palanka	252,810	1,332,327	11,490	65,111	684	3,875	240,636	1,263,341
Velika Plana	192,090	1,015,901	17,361	98,377	468	2,652	174,261	914,872
Higher Court in Sombor	1,067,070	5,624,408	50,621	286,853	2,873	16,279	1,013,576	5,321,275
Apatin	181,497	957,412	10,300	58,366	633	3,586	170,564	895,460
Kula	315,611	1,664,460	16,561	93,847	1,441	8,166	297,609	1,562,447
Odzaci	188,250	991,458	7,282	41,263	266	1,506	180,703	948,690
Sombor	381,712	2,011,077	16,478	93,377	533	3,022	364,701	1,914,678
Higher Court in Sremska Mitrovica	1,226,512	6,453,429	32,376	183,462	1,798	10,187	1,192,339	6,259,780
Indija	155,466	818,674	5,615	31,818	326	1,846	149,526	785,010
Irig	13,894	74,773	4,335	24,563	63	358	9,496	49,853
Pecinci	16,419	88,108	4,565	25,870	20	116	11,833	62,122
Ruma	382,490	2,010,983	6,484	36,741	501	2,841	375,505	1,971,401
Sid	115,687	608,383	2,385	13,514	81	461	113,221	594,408
Row Labels	Primary Total Target Pop New Casehours Cost	Secondary Total Target Pop New Casehours Cost	Primary Total Target Pop Lit Casehours Cost	Secondary Total Target Pop Lit Casehours Cost	Primary Total Target Pop Civil Casehours Cost	Secondary Total Target Pop Civil Casehours Cost	Primary Total Target Criminal Casehours Cost	Secondary Total Target Criminal Casehours Cost
Sremska Mitrovica	372,598	1,958,519	5,292	29,988	416	2,355	366,890	1,926,175
Stara Pazova	169,959	893,988	3,700	20,967	390	2,211	165,869	870,810
Higher Court in Subotica	864,872	4,589,319	113,810	644,923	3,165	17,934	747,898	3,926,462
Ada	48,106	254,052	3,564	20,199	29	162	44,513	233,691
Backa Topola	160,871	846,782	5,187	29,393	111	627	155,574	816,762
Kanjiza	163,606	861,952	5,209	29,520	2,039	11,555	156,358	820,877
Mali Idos	54,736	287,852	1,152	6,531	22	127	53,561	281,194
Senta	161,649	850,834	4,864	27,562	364	2,060	156,421	821,212
Subotica	275,905	1,487,848	93,833	531,719	601	3,403	181,471	952,725
Higher Court in Uzice	695,137	3,691,454	95,197	539,452	5,571	31,568	594,368	3,120,434
Arilje	36,713	195,290	5,927	33,584	188	1,068	30,598	160,638
Bajina Basta	80,583	425,489	5,125	29,040	700	3,968	74,758	392,481
Cajetina	61,023	322,121	3,526	19,982	674	3,822	56,822	298,317
Ivanjica	41,440	221,443	8,877	50,305	439	2,487	32,124	168,651
Kosjeric	6,683	35,982	2,099	11,897	54	304	4,530	23,781
Nova Varos	29,110	155,323	5,791	32,817	199	1,127	23,120	121,379
Pozega	35,609	188,826	4,409	24,984	103	584	31,097	163,258
Priboj	70,864	377,305	12,297	69,681	351	1,989	58,216	305,635
Prijepolje	290,966	1,546,405	42,473	240,680	2,733	15,486	245,760	1,290,239
Uzice	42,146	223,270	4,673	26,482	129	733	37,344	196,055
Higher Court in Valjevo	609,912	3,213,025	23,276	131,895	3,090	17,512	583,546	3,063,619
Lajkovac	6,141	33,068	1,977	11,204	9	51	4,155	21,814
Ljig	5,324	28,636	1,618	9,170	21	119	3,685	19,347
Mionica	5,246	28,302	1,804	10,224	18	103	3,424	17,975
Osecina	27,149	143,150	1,201	6,803	277	1,567	25,672	134,779
Ub	103,084	542,737	3,257	18,455	447	2,533	99,381	521,749
Valjevo	462,967	2,437,133	13,419	76,039	2,319	13,140	447,229	2,347,955

Row Labels	Primary Total Target Pop New Casehours Cost	Secondary Total Target Pop New Casehours Cost	Primary Total Target Pop Lit Casehours Cost	Secondary Total Target Pop Lit Casehours Cost	Primary Total Target Pop Civil Casehours Cost	Secondary Total Target Pop Civil Casehours Cost	Primary Total Target Criminal Casehours Cost	Secondary Total Target Criminal Casehours Cost
Higher Court in Vrange	552,808	2,905,935	7,905	44,795	957	5,423	543,946	2,855,717
Bujanovac	118,876	624,949	1,979	11,217	64	363	116,832	613,369
City of Vranje	212,993	1,119,303	2,281	12,924	339	1,921	210,373	1,104,458
Presevo	145,852	766,551	1,614	9,148	379	2,149	143,858	755,254
Surdulica	24,812	130,817	1,266	7,172	60	340	23,487	123,305
Trgoviste	13,667	71,898	332	1,879	23	131	13,312	69,889
Vladicin Han	36,609	192,417	433	2,455	92	520	36,084	189,442
Higher Court in Zajecar	699,738	3,673,624	0	0	0	0	699,738	3,673,624
Boljevac	61,381	322,249	0	0	0	0	61,381	322,249
Bor	254,512	1,336,189	0	0	0	0	254,512	1,336,189
Knjazevac	70,378	369,484	0	0	0	0	70,378	369,484
Sokobanja	21,108	110,817	0	0	0	0	21,108	110,817

Row Labels	Primary Total Target Pop New Casehours Cost	Secondary Total Target Pop New Casehours Cost	Primary Total Target Pop Lit Casehours Cost	Secondary Total Target Pop Lit Casehours Cost	Primary Total Target Pop Civil Casehours Cost	Secondary Total Target Pop Civil Casehours Cost	Primary Total Target Criminal Casehours Cost	Secondary Total Target Criminal Casehours Cost
Zajecar	292,359	1,534,885	0	0	0	0	292,359	1,534,885
Higher Court in Zrenjanin	2,724,087	14,461,063	373,843	2,118,442	9,207	52,173	2,341,037	12,290,447
Coka	163,482	869,521	26,628	150,891	346	1,962	136,508	716,669
Kikinda	958,171	5,136,933	252,022	1,428,123	3,666	20,776	702,482	3,688,033
Nova Crnja	82,971	440,664	12,067	68,382	87	494	70,817	371,787
Novi Becej	304,002	1,597,178	1,518	8,600	1,279	7,248	301,206	1,581,330
Novi Knezevac	167,475	890,071	25,095	142,208	891	5,048	141,489	742,815
Secanj	147,096	775,284	6,885	39,012	393	2,228	139,818	734,043
Zitiste	158,050	833,601	8,793	49,826	424	2,401	148,833	781,374
Zrenjanin	742,841	3,917,811	40,835	231,400	2,120	12,016	699,885	3,674,395
Grand Total	33,279,621	176,491,414	4,146,946	23,499,358	109,218	618,900	29,023,458	152,373,156

IG3 50% Tariff

	Total New Case Cost		Litigation Cost		Uncontested Cost		Executed Cost		Criminal Cost	
	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP
Bor		18,112,395		1,772,637		659,627		1,866,735		13,813,396
Bor		18,112,395		1,772,637		659,627		1,866,735		13,813,396
Cacak		41,908,597		6,891,478		1,768,440		2,692,397		30,556,281
Cacak		32,341,982		5,159,295		1,279,207		2,082,468		23,821,012
Gornji Milanovac		5,570,017		1,002,686		278,472		350,507		3,938,353
Lucani		3,996,598		729,497		210,761		259,422		2,796,917
First Basic Court in Belgrade	246,021,577	51,056,463	38,491,934	4,648,124	5,828,945	2,000,009	28,470,021	5,032,368	173,230,677	39,375,962
Cukarica		46,025,904		4,011,729		1,742,471		4,343,366		35,928,338
Novi Beograd		24,617,461		5,793,117		371,495		4,358,253		14,094,596
Palilula (Belgrade)		82,049,837		13,557,881		705,766		6,651,972		61,134,219
Rakovica		20,683,675		2,260,010		1,110,846		2,446,841		14,865,978
Savski venac		5,030,559		636,396		257,538		689,002		3,447,624
Stari grad		9,480,453		1,922,926		53,343		943,454		6,560,730
Vozdovac		10,787,613		1,457,203		205,229		2,482,706		6,642,475
Vracar		5,911,446		1,226,850		74,326		1,042,459		3,567,810
Zemun		59,956,774		7,258,619		2,812,464		6,601,697		43,283,994
Zvezdara		32,534,319		5,015,327		495,476		3,942,639		23,080,876
Jagodina		41,662,394		4,484,825		905,024		1,469,251		34,803,294
Jagodina		29,722,837		3,343,310		537,904		1,207,315		24,634,308
Rekovac		2,914,511		417,208		152,184		89,759		2,255,360
Svilajnac		9,025,046		724,306		214,937		172,177		7,913,626
Kikinda	4,288,864	53,601,399	857,528	16,826,226	50,281	2,168,576	54,047	2,879,225	3,327,008	31,727,372
Coka		7,085,443		1,444,972		157,102		444,200		5,039,169
Kikinda		39,191,531		13,975,057		1,611,382		2,238,352		21,366,739
Nova Crnja	4,288,864		857,528		50,281		54,047		3,327,008	
Novi Knezevac		7,324,425		1,406,196		400,091		196,673		5,321,464
Kragujevac	142,081,859	50,605,441	29,551,336	12,679,310	1,467,690	1,717,857	13,358,833	6,343,042	97,704,001	29,865,234
Arandelovac		26,616,279		4,818,188		923,446		4,378,230		16,496,415
Batocina		3,068,848		2,235,351		38,206		334,219		461,073
Knic		8,178,032		1,835,616		74,905		829,800		5,437,711
Kragujevac	142,081,859		29,551,336		1,467,690		13,358,833		97,704,001	
Raca		2,341,393		1,218,349		22,980		160,798		939,266
Topola		10,400,890		2,571,807		658,321		639,994		6,530,768
Kraljevo		51,340,416		9,128,986		1,739,576		6,300,109		34,171,744
Kraljevo		47,640,093		7,277,914		1,631,810		5,634,621		33,095,747
Raska		3,700,323		1,851,072		107,766		665,487		1,075,997
Krusevac		58,233,413		12,260,090		2,580,065		3,523,245		39,870,013
Aleksandrovac		4,555,721		691,954		263,734		294,983		3,305,050
Brus		4,010,793		904,283		201,697		255,148		2,649,666
Cicevac		1,156,754		866,364		22,813		40,837		226,741
Krusevac		38,013,433		6,119,706		1,768,736		2,229,947		27,895,044
Lapovo		1,756,162		968,629		40,233		128,303		618,997
Trstenik		7,230,984		1,414,452		264,278		524,399		5,027,855
Varvarin		1,509,567		1,294,703		18,575		49,630		146,660
Leskovac	80,764,777	23,045,521	19,210,422	13,378,589	3,233,992	1,169,236	3,731,619	600,296	54,588,745	7,897,400
Bojnik		4,379,353		1,348,258		312,484		123,957		2,594,654
Crna Trava		200,810		130,152		5,212		6,501		58,945
Lebane	7,825,703		2,701,507		623,695		247,409		4,253,092	
Leskovac	72,939,074		16,508,914		2,610,297		3,484,210		50,335,653	
Medveda		4,009,393		988,588		660,094		207,990		2,152,721
Vlasotince		6,338,829		5,854,463		26,147		100,054		358,164
Vrnjacka Banja		8,117,136		5,057,128		165,298		161,794		2,732,916
Loznica		23,690,032		6,748,519		515,615		1,833,608		14,592,291
Krupanj		1,829,860		1,233,454		14,268		279,905		302,234
Ljubovija		4,964,568		608,880		213,737		244,845		3,897,106
Loznica		16,895,605		4,906,185		287,611		1,308,858		10,392,951
Negotin	5,453,965	17,116,070	1,700,416	8,259,112	205,446	1,014,145	162,689	812,829	3,385,413	7,029,985
Kladovo	5,453,965		1,700,416		205,446		162,689		3,385,413	

	Total New Case Cost		Litigation Cost		Uncontested Cost		Executed Cost		Criminal Cost	
	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP
Majdanpek		7,770,785		1,676,536		363,291		313,760		5,417,197
Negotin		9,345,285		6,582,576		650,853		499,068		1,612,787
Nis	17,483,260	130,836,964	10,099,223	37,672,703	463,387	4,641,966	262,385	8,093,493	6,658,265	80,428,802
Aleksinac		9,262,368		1,535,092		46,668		533,341		7,147,267
City of Nis		116,118,198		35,004,587		4,351,512		7,112,600		69,649,499
Doljevac	11,606,770		7,371,626		435,163		88,300		3,711,681	
Gadzin Han Razanj		4,792,869		980,410		242,419		394,529		3,175,512
		663,528		152,614		1,367		53,023		456,524
Svrljig	5,876,490		2,727,597		28,224		174,085		2,946,584	
Novi Pazar	55,675,203	12,253,744	6,275,621	3,299,335	863,695	265,225	3,282,344	409,233	45,253,542	8,279,951
Mali Zvornik		5,418,883		2,476,450		52,215		178,152		2,712,065
Novi Pazar	49,026,690		5,041,828		605,185		2,587,610		40,792,066	
Sjenica		6,834,861		822,884		213,010		231,081		5,567,885
Tutin	6,648,513		1,233,793		258,510		694,734		4,461,476	
Novi Sad	106,520,317	121,176,462	16,196,316	14,895,742	2,375,242	5,431,211	13,515,170	6,894,509	74,433,590	93,955,000
Bac		1,637,210		393,397		55,441		97,638		1,090,735
Backa Palanka		8,776,235		1,672,467		321,791		415,090		6,366,887
Becej		26,405,715		2,609,299		2,392,047		805,309		20,599,060
Beocin		14,149,153		1,579,927		264,229		1,402,546		10,902,450
City of Novi Sad	98,854,040		14,423,261		2,240,422		12,720,388		69,469,969	
Srbobran		13,019,332		1,305,548		329,298		506,307		10,878,179
Sremski Karlovci	7,666,278		1,773,055		134,820		794,782		4,963,621	
Temerin		3,968,954		359,113		73,524		145,273		3,391,044
Titel		7,585,561		453,389		834,391		214,460		6,083,320
Vrbas		29,489,906		3,596,842		899,159		1,394,892		23,599,013
Zabalj		16,144,396		2,925,759		261,332		1,912,993		11,044,311
Pancevo	5,686,540	64,091,674	501,076	6,284,351	143,473	1,851,420	333,693	3,446,372	4,708,297	52,509,531
Alibunar		3,464,862		1,632,759		189,205		276,302		1,366,596
Kovacica		6,323,926		530,462		319,889		321,288		5,152,287
Kovin		14,510,551		1,051,743		331,858		804,773		12,322,176
Opovo	5,686,540		501,076		143,473		333,693		4,708,297	
Pancevo		39,792,335		3,069,387		1,010,467		2,044,008		33,668,473
Paracin		17,167,615		6,011,909		856,258		1,824,892		8,474,555
Cuprija		1,451,429		476,879		51,929		196,928		725,693
Despotovac		4,790,694		1,128,404		188,521		327,972		3,145,797
Paracin		10,925,491		4,406,626		615,808		1,299,992		4,603,066
Pirot	21,271,707	13,584,749	6,034,764	3,297,668	1,209,921	1,011,513	664,102	222,159	13,362,920	9,053,409
Babusnica		6,495,780		1,491,348		562,866		101,913		4,339,652
Dimitrovgrad		7,088,970		1,806,319		448,647		120,246		4,713,758
Pirot	21,271,707		6,034,764		1,209,921		664,102		13,362,920	
Pozarevac	6,333,768	48,061,612	1,050,047	7,260,990	42,190	2,585,949	252,588	1,453,817	4,988,943	36,760,855
City of Pozarevac		29,003,260		5,209,942		2,334,130		1,044,924		20,414,264
Golubac	2,121,808		312,922		20,285		62,085		1,726,517	
Kucevo		3,748,582		457,336		44,248		90,218		3,156,780
Malo Crnice		320,285		88,641		16,430		35,209		180,005
Petrovac na Mlavi	3,501,648		464,984		1,737		145,198		2,889,730	
Veliko Gradiste		10,844,180		1,138,240		122,463		225,827		9,357,650
Zabari		4,145,304		366,830		68,678		57,640		3,652,156
Zagubica	710,311		272,141		20,168		45,306		372,696	
Pozega		6,505,752		2,166,686		139,634		682,289		3,517,142
Arilje		2,066,509		614,081		36,485		187,749		1,228,194
Ivanjica		2,344,843		847,050		73,055		290,871		1,133,867
Kosjeric		342,945		189,537		8,576		42,426		102,406
Pozega		1,751,455		516,018		21,518		161,243		1,052,676
Prijepolje		17,174,200		4,815,060		429,150		1,510,972		10,419,018
Nova Varos		937,811		314,145		17,398		214,691		391,578
Priboj		3,237,156		821,008		36,742				

	Total New Case Cost		Litigation Cost		Uncontested Cost		Executed Cost		Criminal Cost	
	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP
Blace		6,520,199		1,297,164		209,489		295,406		4,718,140
Merosina		1,785,325		1,098,709		26,618		168,318		491,680
Prokuplje	40,853,529		5,427,016		1,214,914		1,235,907		32,975,691	
Zitorada		16,114,790		3,066,073		513,315		698,244		11,837,158
Sabac	31,301,357		3,522,961		912,101		2,708,962		24,157,333	
Bogatic		3,838,503		672,332		127,028		547,579		2,491,564
Koceljeva		4,791,678		565,394		101,914		305,610		3,818,760
Sabac	31,301,357		3,522,961		912,101		2,708,962		24,157,333	
Vladimirci		1,458,463		162,806		6,395		238,856		1,050,407
Second Basic Court in Belgrade	33,774,423		41,692,657		10,670,686		5,461,526		1,142,252	
Barajevo	3,749,633		415,843		101,587		439,177		2,793,026	
Grocka		4,584,555		572,230		113,735		604,344		3,294,246
Lazarevac	13,636,036		1,980,128		258,176		1,254,281		10,143,452	
Mladenovac		12,958,064		1,961,957		925,937		1,693,598		8,376,572
Obrenovac		19,736,665		2,506,654		1,092,053		2,493,256		13,644,702
Sopot		4,413,372		420,686		251,683		425,187		3,315,816
Surcin	16,388,753		8,274,715		782,489		1,055,844		6,275,705	
Smederevo	65,168,184		18,092,262		2,354,787		2,810,878		41,910,257	
Smederevo	23,067,713		9,896,566		1,042,065		738,782		11,390,300	
Smederevska Palanka	23,387,324		3,495,501		809,777		1,321,908		17,760,138	
Velika Plana	18,713,146		4,700,194		502,945		750,188		12,759,819	
Sombor	27,782,788		46,686,468		2,298,412		4,439,791		687,699	
Apatin		12,455,423		1,319,277		740,947		374,510		10,020,689
Kula		20,599,012		2,069,836		1,593,031		811,627		16,124,517
Odzaci		13,632,033		1,050,679		345,173		400,403		11,835,778
Sombor	27,782,788		2,298,412		687,699		725,024		24,071,653	
Sremska Mitrovica	17,541,262		125,514,238		2,604,225		13,613,664		956,124	
Indija	17,541,262		2,604,225		956,124		2,903,117		11,077,797	
Irig		2,012,161		1,242,780		79,907		346,882		342,592
Pecinci		2,645,977		1,703,191		67,239		475,390		400,156
Ruma		46,593,921		3,957,634		1,936,501		3,334,597		37,365,190
Sid		14,941,155		1,344,972		307,412		490,288		12,798,483
Sremska Mitrovica		37,844,746		3,229,540		1,565,313		1,569,093		31,480,800
Stara Pazova		21,476,279		2,135,546		1,406,234		1,300,120		16,634,378
Subotica	44,081,474		33,078,781		2,848,926		14,458,367		2,657,203	
Ada		4,069,841		631,182		28,738		98,371		3,311,551
Backa Topola	14,391,044		1,038,373		160,143		528,732		12,663,796	
Kanjiza	10,785,951		655,904		1,932,667		179,015		8,018,366	

	Total New Case Cost		Litigation Cost		Uncontested Cost		Executed Cost		Criminal Cost	
	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP
Mali Idos	4,458,734		232,207		22,269		168,655		4,035,602	
Senta	14,445,745		922,442		542,124		402,681		12,578,498	
Subotica		29,008,940		13,827,186		692,599		1,046,461		13,442,695
Uzice	2,411,709		9,020,677		417,111		1,062,489		38,869	
Bajina Basta		5,142,791		666,010		301,931		288,126		3,886,723
Cajetina		3,877,886		396,479		257,245		194,768		3,029,394
Uzice	2,411,709		417,111		38,869		298,394		1,657,335	
Valjevo		70,369,645		7,113,541		3,446,921		3,710,174		56,099,010
Lajkovac		797,731		405,446		5,292		114,231		272,762
Ljig		648,162		305,318		12,397		91,097		239,350
Mionica		675,575		341,871		12,002		98,831		222,870
Osecina		2,596,892		314,574		256,370		95,887		1,930,061
Ub		11,041,634		1,160,187		533,232		422,531		8,925,683
Valjevo		54,609,651		4,586,145		2,627,627		2,887,597		44,508,283
Vranje	25,857,424		51,043,938		9,736,250		22,724,290		957,540	
Bujanovac		19,819,935		9,573,338		205,099		718,639		9,322,859
City of Vranje	25,857,424		9,736,250		957,540		1,387,006		13,776,629	
Presevo		19,763,384		7,151,228		1,111,083		973,291		10,527,781
Surdulica		4,646,486		3,308,012		103,617		186,855		1,048,002
Trgoviste		2,058,572		1,157,705		53,355		65,325		782,187
Vladicin Han		4,755,560		1,534,007		214,774		431,259		2,575,520
Vrsac		35,359,057		3,971,355		1,230,255		2,573,957		27,583,489
Bela Crkva		10,044,872		1,283,164		759,624		903,786		7,098,299
Plandiste		5,538,655		439,167		89,155		303,152		4,707,181
Vrsac		19,775,529		2,249,023		381,476		1,367,020		15,778,010
Zajecar	32,182,228		16,753,037		10,211,569		3,717,054		2,405,983	
Boljevac		5,717,561		571,036		144,714		106,967		4,894,844
Knjazevac		8,676,935		2,870,050		374,065		877,657		4,555,163
Sokobanja		2,358,541		275,969		76,784		71,234		1,934,555
Zajecar	32,182,228		10,211,569		2,405,983		1,129,036		18,435,639	
Zrenjanin		85,424,369		6,853,896		4,546,479		7,041,835		66,982,159
Novi Becej		17,666,561		177,626		1,355,971		1,189,573		14,943,391
Secanj		9,879,195		847,227		461,217		742,670		7,828,080
Zitiste		10,288,601		1,053,964		470,559		923,882		7,840,196
Zrenjanin		47,590,012		4,775,079		2,258,732		4,185,710		36,370,491
Grand Total	1012536217	1410676737	195,798,101	273,060,793	29,211,735	57,648,080	81,314,200	92,849,068	706,212,181	987,118,797

IG3 Hourly

Row Labels	New Casehours Cost		Litigation Casehours Cost		Uncontested Casehours Cost		Executed Casehours Cost		Criminal Casehours Cost	
	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP
Bor		4,457,358		499,018		404,655		229,547		3,324,138
Bor		4,457,358		499,018		404,655		229,547		3,324,138
Cacak		10,709,223		1,940,032		1,084,869		331,077		7,353,245
Cacak		8,225,651		1,452,402		784,743		256,075		5,732,430
Gornji Milanovac		1,443,949		282,268		170,831		43,101		947,749
Lucani		1,039,623		205,362		129,294		31,900		673,067
First Basic Court in Belgrade	59,599,901	12,629,911	10,835,932	1,308,502	3,575,829	1,226,927	3,500,880	618,816	41,687,260	9,475,665
Cukarica		11,378,387		1,129,349		1,068,938		534,092		8,646,009
Novi Beograd	5,786,458		1,630,831		227,897		535,922		3,391,807	
Palilula (Belgrade)	19,779,339		3,816,703		432,959		817,975		14,711,702	
Rakovica	5,195,998		636,219		681,460		300,881		3,577,437	
Savski venac		1,251,524		179,153		157,989		84,725		829,657
Stari grad	2,268,877		541,326		32,724		116,014		1,578,813	
Vozdovac	2,439,896		410,220		125,900		305,292		1,598,485	
Vracar	1,377,737		345,373		45,596		128,188		858,579	
Zemun	14,996,633		2,043,387		1,725,336		811,792		10,416,117	
Zvezdara	7,754,963		1,411,874		303,955		484,815		5,554,319	
Jagodina		10,373,669		1,262,531		555,197		180,670		8,375,271
Jagodina		7,347,770		941,181		329,983		148,460		5,928,146
Rekovac		764,589		117,449		93,359		11,037		542,743
Svilajnac		2,261,310		203,901		131,855		21,172		1,904,382
Kikinda	1,079,527	14,056,230	241,404	4,736,781	30,846	1,330,336	6,646	354,050	800,631	7,635,063
Coka		1,770,430		406,777		96,376		54,622		1,212,656
Kikinda		10,339,726		3,934,143		988,520		275,244		5,141,819
Nova Crnja	1,079,527		241,404		30,846		6,646		800,631	
Novi Knezevac		1,946,074		395,861		245,440		24,184		1,280,589
Kragujevac	34,374,189	12,590,146	8,319,049	3,569,375	900,370	1,053,838	1,642,699	779,986	23,512,071	7,186,947

Row Labels	New Casehours Cost		Litigation Casehours Cost		Uncontested Casehours Cost		Executed Casehours Cost		Criminal Casehours Cost	
	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP
Arandelovac		6,431,049		1,356,377		566,498		538,379		3,969,795
Batocina		804,769		629,278		23,438		41,098		110,955
Knic		1,973,300		516,747		45,951		102,038		1,308,563
Kragujevac	34,374,189		8,319,049		900,370		1,642,699		23,512,071	
Raca		602,880		342,980		14,097		19,773		226,031
Topola		2,778,149		723,994		403,854		78,698		1,571,603
Kraljevo		12,635,077		2,569,917		1,067,162		774,707		8,223,292
Kraljevo		11,707,101		2,048,819		1,001,051		692,874		7,964,357
Raska		927,976		521,099		66,110		81,833		258,934
Krusevac		15,061,929		3,451,360		1,582,768		433,244		9,594,557
Aleksandrovac		1,188,204		194,793		161,790		36,273		795,347
Brus		1,047,306		254,566		123,733		31,375		637,631
Cicevac		317,472		243,892		13,995		5,022		54,564
Krusevac		9,794,859		1,722,769		1,085,050		274,210		6,712,829
Lapovo		462,098		272,680		24,681		15,777		148,959
Trstenik		1,834,726		398,185		162,124		64,484		1,209,933
Varvarin		417,265		364,474		11,395		6,103		35,293
Leskovac	20,987,314	6,457,804	5,407,960	3,766,230	1,983,927	717,280	458,867	73,817	13,136,560	1,900,477
Bojnik		1,210,883		379,550		191,697		15,243		624,393
Crna Trava		54,821		36,639		3,197		799		14,185
Lebane	2,197,031		760,506		382,612		30,423		1,023,489	
Leskovac	18,790,283		4,647,454		1,601,315		428,444		12,113,071	
Medveda		1,226,860		278,299		404,942		25,576		518,044
Vlasotince		1,762,635		1,648,100		16,040		12,303		86,191
Vrnjacka Banja		2,202,605		1,423,641		101,404		19,895		657,665
Loznica		5,953,146		1,899,787		316,310		225,474		3,511,576
Krupanj		463,135		347,232		8,753		34,419		72,731

Row Labels	New Casehours Cost		Litigation Casehours Cost		Uncontested Casehours Cost		Executed Casehours Cost		Criminal Casehours Cost	
	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP
Ljubovija		1,270,457		171,407		131,119		30,108		937,823
Loznica		4,219,555		1,381,149		176,438		160,947		2,501,021
Negotin	1,439,412	4,738,864	478,687	2,325,037	126,033	622,138	20,005	99,951	814,686	1,691,737
Kladovo	1,439,412		478,687		126,033		20,005		814,686	
Majdanpek		2,037,038		471,965		222,865		38,582		1,303,627
Negotin		2,701,825		1,853,073		399,273		61,369		388,111
Nis	4,761,869	33,803,073	2,843,050	10,605,309	284,270	2,847,664	32,265	995,234	1,602,284	19,354,865
Aleksinac		2,246,320		432,146		28,629		65,584		1,719,961
City of Nis		30,159,171		9,854,203		2,669,482		874,617		16,760,869
Doljevac	3,246,214		2,075,199		266,956		10,858		893,201	
Gadzin Han		1,237,399		275,997		148,714		48,514		764,174
Razanj		160,182		42,963		839		6,520		109,861
Svrljig	1,515,655		767,851		17,314		21,407		709,084	
Novi Pazar	13,590,206	3,134,366	1,766,661	928,802	529,843	162,705	403,621	50,322	10,890,081	1,992,537
Mali Zvornik		1,403,736		697,150		32,032		21,907		652,648
Novi Pazar	11,925,228		1,419,334		371,257		318,191		9,816,445	
Sjenica		1,730,629		231,652		130,673		28,415		1,339,889
Tutin	1,664,979		347,327		158,586		85,430		1,073,636	
Novi Sad	25,590,636	30,982,850	4,559,453	4,193,327	1,457,117	3,331,835	1,661,923	847,799	17,912,141	22,609,890
Bac		419,244		110,746		34,011		12,006		262,481
Backa Palanka		2,251,433		470,819		197,406		51,042		1,532,165
Becej		7,258,082		734,548		1,467,427		99,027		4,957,080
Beocin		3,402,960		444,768		162,094		172,467		2,623,630
City of Novi Sad	23,716,586		4,060,318		1,374,411		1,564,191		16,717,666	
Srbobran		3,249,587		367,527		202,011		62,259		2,617,790
Sremski Karlovci	1,874,050		499,136		82,707		97,732		1,194,475	
Temerin		980,103		101,095		45,104		17,864		816,041
Titel		2,129,799		127,634		511,866		26,372		1,463,926

Row Labels	New Casehours Cost		Litigation Casehours Cost		Uncontested Casehours Cost		Executed Casehours Cost		Criminal Casehours Cost	
	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP
Vrbas		7,414,685		1,012,553		551,599		171,526		5,679,007
Zabalj		3,876,957		823,636		160,317		235,235		2,657,769
Pancevo	1,403,140	15,964,889	141,059	1,769,119	88,015	1,135,773	41,033	423,791	1,133,033	12,636,206
Alibunar		938,553		459,641		116,070		33,976		328,866
Kovacica		1,624,956		149,331		196,239		39,508		1,239,877
Kovin		3,563,902		296,078		203,582		98,961		2,965,282
Opovo	1,403,140		141,059		88,015		41,033		1,133,033	
Pancevo		9,837,478		864,068		619,882		251,346		8,102,181
Paracin		4,481,473		1,692,423		525,281		224,402		2,039,367
Cuprija		364,954		134,247		31,856		24,216		174,635
Despotovac		1,230,663		317,659		115,651		40,330		757,023
Paracin		2,885,856		1,240,517		377,774		159,856		1,107,709
Pirot	5,738,491	3,754,840	1,698,857	928,332	742,239	620,524	81,663	27,318	3,215,733	2,178,666
Babusnica		1,821,980		419,832		345,296		12,532		1,044,320
Dimitrovgrad		1,932,860		508,500		275,227		14,786		1,134,347
Pirot	5,738,491		1,698,857		742,239		81,663		3,215,733	
Pozarevac	1,553,111	12,655,555	295,601	2,044,054	25,882	1,586,378	31,060	178,772	1,200,569	8,846,351
City of Pozarevac		7,939,658		1,466,660		1,431,897		128,491		4,912,610
Golubac	523,649		88,091		12,444		7,634		415,479	
Kucevo		926,650		128,746		27,145		11,094		759,666
Malo Crnice		82,680		24,954		10,079		4,330		43,318
Petrovac na Mlavi	845,220		130,899		1,065		17,855		695,402	
Veliko Gradiste		2,675,204		320,428		75,126		27,769		2,251,881
Zabari		1,031,363		103,267		42,131		7,088		878,876
Zagubica	184,242		76,611		12,372		5,571		89,688	
Pozega		1,625,893		609,948		85,660		83,899		846,386
Arilje		513,900		172,871		22,382		23,087		295,560
Ivanjica		591,899		238,455		44,816		35,768		272,860

Row Labels	New Casehours Cost		Litigation Casehours Cost		Uncontested Casehours Cost		Executed Casehours Cost		Criminal Casehours Cost	
	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP
Kosjeric		88,479		53,357		5,261		5,217		24,644
Pozega		431,615		145,265		13,201		19,828		253,322
Prijepolje		4,311,857		1,355,496		263,267		185,800		2,507,294
Nova Varos		219,740		88,435		10,673		26,400		94,232
Priboj		781,550		231,123		22,540		46,717		481,169
Prijepolje		3,310,568		1,035,937		230,054		112,683		1,931,894
Prokuplje	10,360,513	6,242,513	1,527,769	1,537,602	745,302	459,741	151,976	142,884	7,935,466	4,102,286
Blace		1,665,407		365,167		128,513		36,325		1,135,401
Merosina		464,647		309,300		16,329		20,698		118,321
Prokuplje	10,360,513		1,527,769		745,302		151,976		7,935,466	
Zitorada		4,112,459		863,136		314,899		85,861		2,848,564
Sabac	7,697,771	2,444,252	991,755	394,266	559,538	144,370	333,114	134,286	5,813,364	1,771,330
Bogatic		934,115		189,269		77,927		67,334		599,585
Koceljeva		1,178,234		159,165		62,520		37,580		918,969
Sabac	7,697,771		991,755		559,538		333,114		5,813,364	
Vladimirci		331,902		45,832		3,923		29,371		252,776
Second Basic Court in Bel-grade	8,666,058	10,531,071	3,003,924	1,537,484	700,727	1,462,128	338,074	641,444	4,623,334	6,890,015
Barajevo	905,519		117,065		62,320		54,004		672,130	
Grocka		1,097,923		161,089		69,772		74,314		792,747
Lazarevac	3,311,026		557,429		158,381		154,235		2,440,981	
Mladenovac		3,344,385		552,314		568,026		208,257		2,015,788
Obrenovac		4,965,715		705,653		669,931		306,589		3,283,542
Sopot		1,123,048		118,428		154,398		52,284		797,938
Surcin	4,449,513		2,329,430		480,026		129,834		1,510,223	
Smederevo	16,968,933		5,093,185		1,444,569		345,646		10,085,533	
Smederevo	6,257,141		2,786,000		639,266		90,846		2,741,030	
Smederevska Palanka	5,917,248		984,025		496,767		162,551		4,273,905	
Velika Plana	4,794,544		1,323,160		308,537		92,249		3,070,599	

Row Labels	New Casehours Cost		Litigation Casehours Cost		Uncontested Casehours Cost		Executed Casehours Cost		Criminal Casehours Cost	
	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP
Sombor	6,950,806	12,228,470	647,030	1,249,854	421,876	1,643,554	89,154	195,093	5,792,746	9,139,970
Apatin		3,283,425		371,392		454,542		46,053		2,411,438
Kula		5,540,049		582,683		977,262		99,804		3,880,300
Odzaci		3,404,997		295,778		211,750		49,236		2,848,232
Sombor	6,950,806		647,030		421,876		89,154		5,792,746	
Sremska Mitrovica	4,342,479	31,875,568	733,120	3,832,407	586,544	3,289,748	356,988	924,267	2,665,827	23,829,146
Indija	4,342,479		733,120		586,544		356,988		2,665,827	
Irig		523,975		349,857		49,020		42,655		82,443
Pecinci		675,470		479,468		41,248		58,457		96,296
Ruma		11,703,915		1,114,120		1,187,967		410,046		8,991,781
Sid		3,707,403		378,625		188,585		60,289		3,079,903
Sremska Mitrovica		9,638,085		909,154		960,258		192,947		7,575,727
Stara Pazova		5,626,719		601,181		862,670		159,872		4,002,996
Subotica	11,564,575	8,685,330	802,006	4,070,201	1,630,090	442,512	157,285	140,777	8,975,194	4,031,841
Ada		1,004,322		177,685		17,630		12,096		796,911
Backa Topola	3,503,064		292,314		98,242		65,017		3,047,491	
Kanjiza	3,321,860		184,645		1,185,615		22,013		1,929,587	
Mali Idos	1,070,921		65,369		13,661		20,739		971,151	
Senta	3,668,731		259,678		332,572		49,517		3,026,964	
Subotica		7,681,008		3,892,516		424,882		128,680		3,234,930
Uzice	576,790	2,365,852	117,422	299,103	23,845	343,033	36,693	59,380	398,831	1,664,336
Bajina Basta		1,343,467		187,490		185,223		35,430		935,324
Cajetina		1,022,385		111,614		157,810		23,950		729,011
Uzice	576,790		117,422		23,845		36,693		398,831	
Valjevo		18,073,325		2,002,546		2,114,551		456,230		13,499,999
Lajkovac		197,070		114,138		3,246		14,047		65,639
Ljig		162,356		85,950		7,605		11,202		57,599
Mionica		169,390		96,241		7,363		12,153		53,633

Row Labels	New Casehours Cost		Litigation Casehours Cost		Uncontested Casehours Cost		Executed Casehours Cost		Criminal Casehours Cost	
	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP
Osecina		722,082		88,556		157,273		11,791		464,461
Ub		2,853,610		326,606		327,117		51,957		2,147,930
Valjevo		13,968,817		1,291,054		1,611,946		355,080		10,710,738
Vranje	6,814,128	13,561,917	2,740,869	6,397,155	587,413	1,035,477	170,556	292,093	3,315,290	5,837,192
Bujanovac		5,152,705		2,695,007		125,820		88,369		2,243,508
City of Vranje	6,814,128		2,740,869		587,413		170,556		3,315,290	
Presevo		5,347,912		2,013,155		681,606		119,683		2,533,468
Surdulica		1,269,984		931,244		63,565		22,977		252,197
Trgoviste		554,902		325,908		32,731		8,033		188,230
Vladicin Han		1,236,416		431,841		131,755		53,031		619,789
Vrsac		8,827,064		1,117,983		754,713		316,512		6,637,855
Bela Crkva		2,646,538		361,226		465,999		111,136		1,708,177
Plandiste		1,348,366		123,631		54,693		37,278		1,132,764

Row Labels	New Casehours Cost		Litigation Casehours Cost		Uncontested Casehours Cost		Executed Casehours Cost		Criminal Casehours Cost	
	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP
Vrsac		4,832,160		633,127		234,021		168,099		3,796,914
Zajecar	8,925,950	4,281,234	2,874,677	1,046,395	1,475,976	365,354	138,834	129,836	4,436,462	2,739,649
Boljevac		1,440,607		160,753		88,776		13,153		1,177,924
Knjazevac		2,241,532		807,953		229,474		107,923		1,096,182
Sokobanja		599,095		77,688		47,104		8,759		465,543
Zajecar	8,925,950		2,874,677		1,475,976		138,834		4,436,462	
Zrenjanin		21,703,438		1,929,452		2,789,086		865,915		16,118,985
Novi Becej		4,624,183		50,004		831,835		146,279		3,596,066
Secanj		2,496,563		238,504		282,939		91,324		1,883,796
Zitiste		2,585,691		296,703		288,670		113,607		1,886,711
Zrenjanin		11,997,001		1,344,241		1,385,643		514,705		8,752,411
Grand Total	252,985,801	361,198,187	55,119,470	76,869,827	17,920,252	35,364,833	9,998,983	11,417,393	169,947,097	237,546,134

IG4 50% Tariff

	Total New Case Cost		Litigation Cost		Civil Cost		Criminal Cost	
	LAC 42	MLSP	LAC 42	MLSP	LAC 42	MLSP	LAC 42	MLSP
Higher Court in Belgrade	274,731,944din. n.	165,222,372din. n.	84,763,937din.	48,356,076din.	406,584din.	615,344din.	189,561,424din. n.	116,250,952din. n.
Barajevo	9,991,610din.		3,342,221din.		21,997din.		6,627,391din.	
Cukarica		32,010,603din.		3,112,224din.		72,675din.		28,825,704din.
Grocka		12,274,140din.		4,339,481din.		23,849din.		7,910,810din.
Lazarevac	34,411,992din.		10,047,253din.		32,351din.		24,332,388din.	
Mladenovac		43,712,649din.		16,712,516din.		215,980din.		26,784,153din.
Novi Beograd	18,193,992din.		4,996,514din.		16,928din.		13,180,550din.	
Obrenovac		61,418,801din.		19,819,426din.		226,318din.		41,373,057din.
Palilula (Belgrade)	48,041,970din.		8,856,591din.		25,102din.		39,160,277din.	
Rakovica	15,015,547din.		2,031,566din.		53,685din.		12,930,295din.	
Savski venac		3,998,299din.		612,547din.		15,548din.		3,370,204din.
Sopot		11,807,879din.		3,759,882din.		60,973din.		7,987,025din.
Stari grad	7,016,782din.		1,703,502din.		2,695din.		5,310,584din.	
Surcin	63,923,770din.		41,284,371din.		101,270din.		22,538,129din.	
Vozdovac	9,244,856din.		1,637,082din.		11,522din.		7,596,252din.	
Vracar	4,975,000din.		1,374,018din.		3,766din.		3,597,216din.	
Zemun	41,531,374din.		5,518,077din.		115,071din.		35,898,226din.	
Zvezdara	22,385,053din.		3,972,741din.		22,195din.		18,390,117din.	
Higher Court in Cacak	16,180,430din.		1,975,935din.		24,766din.		14,179,729din.	
Cacak	12,252,009din.		1,470,997din.		17,945din.		10,763,067din.	
Gornji Milanovac	2,259,945din.		287,212din.		3,978din.		1,968,754din.	
Lucani	1,668,476din.		217,726din.		2,843din.		1,447,908din.	
Higher Court in Jagodina	57,256,948din.		17,918,100din.		391,833din.		38,947,015din.	
Cuprija	1,908,079din.		1,139,929din.		13,224din.		754,927din.	
Despotovac	5,225,924din.		1,852,314din.		33,147din.		3,340,462din.	
Jagodina	24,281,768din.		4,549,736din.		127,635din.		19,604,397din.	
Paracin	15,334,568din.		8,908,405din.		133,889din.		6,292,274din.	

	Total New Case Cost		Litigation Cost		Civil Cost		Criminal Cost	
	LAC 42	MLSP	LAC 42	MLSP	LAC 42	MLSP	LAC 42	MLSP
Rekovac		3,241,208din.		544,412din.		36,094din.		2,660,702din.
Svilajnac		7,265,401din.		923,304din.		47,844din.		6,294,253din.
Higher Court in Kragujevac	47,347,625din.	19,963,098din.	7,194,494din.	4,301,908din.	41,468din.	60,659din.	40,111,663din.	15,600,531din.
Arandelovac		10,255,814din.		1,402,137din.		31,247din.		8,822,430din.
Batocina		1,335,053din.		1,029,649din.		2,143din.		303,261din.
Knic		3,186,412din.		519,319din.		2,772din.		2,664,320din.
Kragujevac	47,347,625din.		7,194,494din.		41,468din.		40,111,663din.	
Raca		1,137,416din.		556,304din.		1,025din.		580,088din.
Topola		4,048,402din.		794,498din.		23,472din.		3,230,432din.
Higher Court in Kraljevo		35,402,324din.		8,911,782din.		35,857din.		26,454,685din.
Kraljevo		31,918,774din.		7,121,171din.		33,702din.		24,763,901din.
Raska		3,483,550din.		1,790,611din.		2,155din.		1,690,784din.
Higher Court in Krusevac		25,023,786din.		3,883,248din.		62,817din.		21,077,721din.
Aleksandrovac		2,279,394din.		162,715din.		5,331din.		2,111,348din.
Brus		2,055,866din.		331,746din.		5,987din.		1,718,133din.
Cicevac		502,677din.		374,373din.		900din.		127,404din.
Krusevac		15,902,851din.		1,697,278din.		42,599din.		14,162,974din.
Lapovo		735,168din.		364,265din.		1,321din.		369,583din.
Trstenik		2,848,150din.		359,296din.		5,918din.		2,482,936din.
Varvarin		699,679din.		593,576din.		761din.		105,343din.
Higher Court in Leskovac	32,364,937din.	11,634,575din.	6,353,325din.	6,191,379din.	53,496din.	26,801din.	25,958,116din.	5,416,396din.
Bojnik		2,083,032din.		622,988din.		7,351din.		1,452,694din.
Crna Trava		9,150din.		0din.		0din.		9,150din.
Lebane	3,847,886din.		1,250,826din.		14,034din.		2,583,026din.	
Leskovac	28,517,052din.		5,102,499din.		39,462din.		23,375,090din.	
Medveda		2,676,489din.		561,838din.		15,627din.		2,099,025din.
Vlasotince		3,064,945din.		2,772,579din.		624din.		291,742din.

	Total New Case Cost		Litigation Cost		Civil Cost		Criminal Cost	
	LAC 42	MLSP	LAC 42	MLSP	LAC 42	MLSP	LAC 42	MLSP
Vrnjacka Banja		3,800,959din.		2,233,975din.		3,199din.		1,563,785din.
Higher Court in Negotin	2,915,130din.	10,530,584din.	737,198din.	5,201,354din.	18,901din.	131,327din.	2,159,031din.	5,197,903din.
Kladovo	2,915,130din.		737,198din.		18,901din.		2,159,031din.	
Majdanpek		4,137,232din.		702,638din.		33,528din.		3,401,066din.
Negotin		6,393,352din.		4,498,716din.		97,799din.		1,796,837din.
Higher Court in Nis	9,685,128din.	68,147,945din.	5,975,600din.	24,308,589din.	10,960din.	119,681din.	3,698,567din.	43,719,675din.
Aleksinac		5,171,126din.		839,378din.		1,053din.		4,330,696din.
City of Ni_		59,899,494din.		22,683,872din.		110,235din.		37,105,387din.
Doljevac	6,630,077din.		4,288,654din.		10,219din.		2,331,204din.	
Gadzin Han		2,698,098din.		667,970din.		8,334din.		2,021,794din.
Razanj		379,227din.		117,368din.		60din.		261,799din.
Svrljig	3,055,050din.		1,686,946din.		741din.		1,367,363din.	
Higher Court in Novi Pazar	26,186,836din.	6,169,963din.	1,961,623din.	1,311,049din.	66,086din.	25,322din.	24,159,128din.	4,833,592din.
Mali Zvornik		2,799,662din.		1,003,670din.		5,283din.		1,790,709din.
Novi Pazar	22,377,612din.		1,620,888din.		48,297din.		20,708,427din.	
Sjenica		3,370,302din.		307,379din.		20,039din.		3,042,884din.
Tutin	3,809,224din.		340,734din.		17,788din.		3,450,701din.	
Higher Court in Novi Sad	56,350,829din.	63,950,597din.	7,817,437din.	6,180,008din.	72,859din.	166,573din.	48,460,533din.	57,604,016din.
Bac		1,017,917din.		212,573din.		2,024din.		803,319din.
Backa Palanka		4,577,428din.		718,758din.		9,343din.		3,849,326din.
Becej		16,480,339din.		1,296,122din.		80,936din.		15,103,281din.
Beocin		7,316,582din.		705,366din.		7,036din.		6,604,180din.
City of Novi Sad	51,619,135din.		6,533,183din.		68,491din.		45,017,461din.	
Srbobran		5,448,225din.		430,747din.		7,371din.		5,010,108din.
Sremski Karlovci	4,731,694din.		1,284,254din.		4,368din.		3,443,072din.	
Temerin		2,207,905din.		123,326din.		2,127din.		2,082,452din.
Titel		4,941,084din.		176,718din.		29,125din.		4,735,241din.
Vrbas		13,464,748din.		1,233,600din.		20,922din.		12,210,226din.
	Total New Case Cost		Litigation Cost		Civil Cost		Criminal Cost	
	LAC 42	MLSP	LAC 42	MLSP	LAC 42	MLSP	LAC 42	MLSP
Zabalj		8,496,369din.		1,282,798din.		7,688din.		7,205,883din.
Higher Court in Pancevo	3,511,654din.	94,430,740din.	371,592din.	18,312,991din.	9,094din.	377,938din.	3,130,968din.	75,739,810din.
Alibunar		3,282,036din.		1,913,519din.		16,902din.		1,351,615din.
Bela Crkva		18,481,480din.		5,018,033din.		175,572din.		13,287,875din.
Kovacica		4,552,292din.		513,964din.		24,077din.		4,014,251din.
Kovin		9,404,423din.		698,244din.		17,672din.		8,688,507din.
Opovo	3,511,654din.		371,592din.		9,094din.		3,130,968din.	
Pancevo		24,401,030din.		2,502,325din.		63,485din.		21,835,219din.
Plandiste		7,041,214din.		1,143,974din.		14,673din.		5,882,567din.
Vrsac		27,268,263din.		6,522,931din.		65,555din.		20,679,777din.
Higher Court in Pirot	8,284,789din.	6,247,239din.	1,084,943din.	631,647din.	5,767din.	5,230din.	7,194,079din.	5,610,363din.
Babusnica		3,162,267din.		310,653din.		3,026din.		2,848,588din.
Dimitrovgrad		3,084,972din.		320,994din.		2,204din.		2,761,774din.
Pirot	8,284,789din.		1,084,943din.		5,767din.		7,194,079din.	
Higher Court in Pozarevac	3,503,545din.	28,614,602din.	783,689din.	6,279,130din.	2,559din.	207,094din.	2,717,297din.	22,128,378din.
City of Po_arevac		18,473,668din.		4,895,222din.		192,063din.		13,386,383din.
Golubac	1,080,917din.		189,553din.		971din.		890,394din.	
Kucevo		2,082,109din.		330,379din.		2,365din.		1,749,365din.
Malo Crnice		242,306din.		101,722din.		1,728din.		138,855din.
Petrovac na Mlavi	1,995,602din.		374,658din.		0din.		1,620,944din.	
Veliko Gradiste		5,581,976din.		701,705din.		7,668din.		4,872,603din.
Zabari		2,234,544din.		250,102din.		3,269din.		1,981,172din.
Zagubica	427,026din.		219,479din.		1,589din.		205,959din.	
Higher Court in Prokuplje	16,150,847din.	9,240,095din.	1,235,082din.	1,779,521din.	46,297din.	36,035din.	14,869,468din.	7,424,539din.
Blace		2,505,016din.		395,773din.		10,703din.		2,098,541din.
Merosina		810,167din.		561,345din.		2,277din.		246,544din.
Prokuplje	16,150,847din.		1,235,082din.		46,297din.		14,869,468din.	
Zitorada		5,924,911din.		822,402din.		23,055din.		5,079,454din.

	Total New Case Cost		Litigation Cost		Civil Cost		Criminal Cost	
	LAC 42	MLSP	LAC 42	MLSP	LAC 42	MLSP	LAC 42	MLSP
Higher Court in Sabac	20,876,095din.	33,604,030din.	3,473,955din.	13,587,925din.	65,938din.	83,827din.	17,336,202din.	19,932,278din.
Bogatic		3,105,215din.		660,042din.		9,196din.		2,435,976din.
Koceljeva		3,035,059din.		483,898din.		6,206din.		2,544,956din.
Krupanj		3,285,557din.		2,950,333din.		2,643din.		332,581din.
Ljubovija		4,846,861din.		1,008,631din.		27,904din.		3,810,327din.
Loznica		17,873,073din.		8,295,162din.		37,328din.		9,540,583din.
Sabac	20,876,095din.		3,473,955din.		65,938din.		17,336,202din.	
Vladimirci		1,458,265din.		189,859din.		551din.		1,267,855din.
Higher Court in Smederevo	30,511,462din.		5,716,834din.		85,949din.		24,708,679din.	
Smederevo	10,768,504din.		3,236,442din.		40,506din.		7,491,556din.	
Smederevska Palanka	11,000,575din.		987,841din.		26,978din.		9,985,757din.	
Velika Plana	8,742,383din.		1,492,551din.		18,465din.		7,231,367din.	
Higher Court in Sombor	16,571,812din.	29,954,235din.	1,416,694din.	2,935,366din.	21,038din.	92,299din.	15,134,080din.	26,926,570din.
Apatin		7,988,416din.		885,513din.		24,967din.		7,077,936din.
Kula		13,830,639din.		1,423,829din.		56,850din.		12,349,960din.
Odzaci		8,135,181din.		626,025din.		10,482din.		7,498,674din.
Sombor	16,571,812din.		1,416,694din.		21,038din.		15,134,080din.	
Higher Court in Sremska Mitrovica	6,700,501din.	45,632,677din.	482,739din.	2,300,701din.	12,852din.	58,072din.	6,204,910din.	43,273,904din.
Indija	6,700,501din.		482,739din.		12,852din.		6,204,910din.	
Irig		769,201din.		372,662din.		2,490din.		394,050din.
Pecinci		884,332din.		392,496din.		805din.		491,031din.
Ruma		16,159,633din.		557,423din.		19,777din.		15,582,433din.
Sid		4,906,586din.		205,035din.		3,206din.		4,698,345din.
Sremska Mitrovica		15,696,328din.		454,976din.		16,398din.		15,224,954din.
Stara Pazova		7,216,597din.		318,110din.		15,395din.		6,883,092din.
Higher Court in Subotica	23,169,077din.	17,776,091din.	1,411,049din.	8,373,549din.	100,040din.	24,820din.	21,657,988din.	9,377,722din.
Ada		2,154,725din.		306,447din.		1,126din.		1,847,152din.
Backa Topola	6,906,190din.		445,937din.		4,365din.		6,455,888din.	

	Total New Case Cost		Litigation Cost		Civil Cost		Criminal Cost	
	LAC 42	MLSP	LAC 42	MLSP	LAC 42	MLSP	LAC 42	MLSP
Kanjiza	7,016,729din.		447,870din.		80,445din.		6,488,414din.	
Mali Idos	2,322,592din.		99,081din.		886din.		2,222,625din.	
Senta	6,923,566din.		418,161din.		14,344din.		6,491,060din.	
Subotica		15,621,366din.		8,067,102din.		23,694din.		7,530,570din.
Higher Court in Uzice	1,956,547din.	31,112,316din.	401,779din.	7,782,636din.	5,100din.	214,684din.	1,549,668din.	23,114,996din.
Arilje		1,786,688din.		509,534din.		7,435din.		1,269,718din.
Bajina Basta		3,570,474din.		440,582din.		27,628din.		3,102,264din.
Cajetina		2,687,739din.		303,162din.		26,610din.		2,357,967din.
Ivanjica		2,113,591din.		763,219din.		17,316din.		1,333,056din.
Kosjeric		370,579din.		180,492din.		2,117din.		187,970din.
Nova Varos		1,465,144din.		497,885din.		7,847din.		959,412din.
Pozega		1,673,549din.		379,056din.		4,064din.		1,290,429din.
Priboj		3,486,839din.		1,057,175din.		13,850din.		2,415,814din.
Prijepolje		13,957,713din.		3,651,531din.		107,817din.		10,198,365din.
Uzice	1,956,547din.		401,779din.		5,100din.		1,549,668din.	
Higher Court in Valjevo		26,338,575din.		2,001,068din.		121,924din.		24,215,583din.
Lajkovac		342,755din.		169,979din.		354din.		172,421din.
Ljig		292,874din.		139,121din.		828din.		152,924din.
Mionica		297,910din.		155,115din.		718din.		142,077din.
Osecina		1,179,457din.		103,219din.		10,909din.		1,065,328din.
Ub		4,421,655din.		279,990din.		17,633din.		4,124,031din.
Valjevo		19,803,924din.		1,153,643din.		91,480din.		18,558,801din.
Higher Court in Vranje	8,939,356din.	14,350,290din.	196,077din.	483,535din.	13,377din.	24,380din.	8,729,902din.	13,842,375din.
Bujanovac		5,020,926din.		170,183din.		2,529din.		4,848,214din.
City of Vranje	8,939,356din.		196,077din.		13,377din.		8,729,902din.	
Presevo		6,123,466din.		138,795din.		14,959din.		5,969,712din.
Surdulica		1,085,809din.		108,812din.		2,364din.		974,634din.
Trgoviste		581,830din.		28,500din.		911din.		552,419din.

IG4 Hourly

Row Labels	All New Cases cost		Litigation Cost		Civil Cost		Criminal Cost	
	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP
Higher Court in Belgrade	35,191,889	21,362,509	6,572,900	3,749,704	68,705	103,981	28,550,285	17,508,825
Barajevo	1,261,052		259,168		3,717		998,167	
Cukarica		4,595,120		241,333		12,281		4,341,506
Grocka		1,531,994		336,499		4,030		1,191,465
Lazarevac	4,449,324		779,100		5,467		3,664,757	
Mladenovac		5,366,468		1,295,948		36,496		4,034,023
Novi Beograd	2,375,461		387,448		2,861		1,985,153	
Obrenovac		7,806,405		1,536,869		38,243		6,231,292
Palilula (Belgrade)	6,589,033		686,772		4,242		5,898,020	
Rakovica	2,114,068		157,535		9,072		1,947,462	
Savski venac		557,721		47,499		2,627		507,594
Sopot		1,504,802		291,555		10,303		1,202,944
Stari grad	932,391		132,096		455		799,839	
Surcin	6,612,971		3,201,338		17,113		3,394,520	
Vozdovac	1,272,981		126,945		1,947		1,144,089	
Vracar	648,968		106,546		636		541,785	
Zemun	5,854,051		427,891		19,445		5,406,715	
Zvezdara	3,081,589		308,061		3,751		2,769,778	
Higher Court in Cacak		2,293,048		153,221		4,185		2,135,642
Cacak		1,738,149		114,066		3,032		1,621,050
Gornji Milanovac		319,462		22,271		672		296,519
Lucani		235,436		16,883		480		218,073
Higher Court in Jagodina		7,321,546		1,389,434		66,212		5,865,900
Cuprija		204,330		88,394		2,235		113,701
Despotovac		652,351		143,635		5,601		503,115
Jagodina		3,327,034		352,803		21,568		2,952,664
Paracin		1,661,108		690,790		22,625		947,694
Rekovac		449,049		42,216		6,099		400,734

Row Labels	All New Cases cost		Litigation Cost		Civil Cost		Criminal Cost	
	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP
Svilajnac		1,027,673		71,596		8,085		947,992
Higher Court in Kragujevac	6,606,205	2,693,468	557,887	333,585	7,007	10,250	6,041,310	2,349,632
Arandelovac		1,442,773		108,727		5,280		1,328,767
Batocina		125,880		79,843		362		45,675
Knic		442,018		40,270		468		401,279
Kragujevac	6,606,205		557,887		7,007		6,041,310	
Raca		130,679		43,138		173		87,368
Topola		552,117		61,608		3,966		486,543
Higher Court in Kraljevo		4,681,512		691,052		6,059		3,984,401
Kraljevo		4,287,645		552,201		5,695		3,729,748
Raska		393,867		138,850		364		254,653
Higher Court in Krusevac		3,486,300		301,121		10,615		3,174,564
Aleksandrovac		331,513		12,618		901		317,995
Brus		285,508		25,725		1,012		258,772
Cicevac		48,371		29,030		152		19,189
Krusevac		2,271,930		131,613		7,198		2,133,118
Lapovo		84,133		28,246		223		55,664
Trstenik		402,822		27,861		1,000		373,961
Varvarin		62,022		46,028		129		15,866
Higher Court in Leskovac	4,411,311	1,300,406	492,660	480,102	9,040	4,529	3,909,612	815,776
Bojnik		268,344		48,309		1,242		218,794
Crna Trava		1,378		0		0		1,378
Lebane	488,400		96,994		2,371		389,035	
Leskovac	3,922,911		395,666		6,668		3,520,576	
Medveda		362,347		43,567		2,641		316,139
Vlasotince		259,041		214,996		106		43,940
Vrnjacka Banja		409,296		173,230		541		235,525
Higher Court in Negotin	385,536	1,208,391	57,165	403,332	3,194	22,192	325,177	782,868

Row Labels	All New Cases cost		Litigation Cost		Civil Cost		Criminal Cost	
	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP
Kladovo	385,536		57,165		3,194		325,177	
Majdanpek		572,393		54,485		5,666		512,242
Negotin		635,998		348,847		16,526		270,626
Higher Court in Nis	1,022,271	8,489,920	463,369	1,884,975	1,852	20,224	557,050	6,584,721
Aleksinac		717,522		65,088		178		652,256
City of Ni_		7,366,145		1,758,989		18,628		5,588,528
Doljevac	685,393		332,558		1,727		351,108	
Gadzin Han		357,712		51,797		1,408		304,507
Razanjanj		48,541		9,101		10		39,430
Svrljig	336,879		130,812		125		205,942	
Higher Court in Novi Pazar	3,801,941	833,941	152,111	101,663	11,167	4,279	3,638,662	727,999
Mali Zvornik		348,424		77,828		893		269,703
Novi Pazar	3,252,795		125,689		8,161		3,118,944	
Sjenica		485,517		23,835		3,386		458,296
Tutin	549,146		26,422		3,006		519,718	
Higher Court in Novi Sad	7,917,257	9,183,242	606,192	479,220	12,312	28,147	7,298,753	8,675,874
Bac		137,816		16,484		342		120,990
Backa Palanka		637,070		55,735		1,579		579,756
Becej		2,388,923		100,506		13,677		2,274,740
Beocin		1,050,556		54,697		1,189		994,671
City of Novi Sad	7,298,364		506,606		11,574		6,780,184	
Srbobran		789,231		33,402		1,246		754,584
Sremski Karlovci	618,893		99,586		738		518,569	
Temerin		323,566		9,563		359		313,643
Titel		731,810		13,703		4,921		713,186
Vrbas		1,938,204		95,658		3,535		1,839,010
Zabalj		1,186,067		99,473		1,299		1,085,295
Higher Court in Pancevo	501,914	12,891,267	28,815	1,420,055	1,537	63,864	471,562	11,407,348
Alibunar		354,807		148,381		2,856		203,570

Row Labels	All New Cases cost		Litigation Cost		Civil Cost		Criminal Cost	
	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP
Bela Crkva		2,420,102		389,116		29,668		2,001,318
Kovacica		648,519		39,855		4,069		604,596
Kovin		1,365,727		54,144		2,986		1,308,596
Opovo	501,914		28,815		1,537		471,562	
Pancevo		3,493,420		194,039		10,728		3,288,653
Plandiste		977,174		88,708		2,480		885,987
Vrsac		3,631,518		505,811		11,078		3,114,629
Higher Court in Pirot	1,168,622	894,854	84,130	48,980	974	884	1,083,517	844,990
Babusnica		453,633		24,089		511		429,032
Dimitrovgrad		441,221		24,891		372		415,957
Pirot	1,168,622		84,130		974		1,083,517	
Higher Court in Pozarevac	470,461	3,854,707	60,770	486,906	433	34,995	409,258	3,332,806
City of Po_arevac		2,428,202		379,593		32,455		2,016,154
Golubac	148,967		14,699		164		134,104	
Kucevo		289,494		25,619		400		263,476
Malo Crnice		29,093		7,888		292		20,913
Petrovac na Mlavi	273,186		29,052		0		244,134	
Veliko Gradiste		789,583		54,413		1,296		733,874
Zabari		318,335		19,394		552		298,389
Zagubica	48,308		17,019		268		31,020	
Higher Court in Prokuplje	2,343,121	1,262,307	95,773	137,990	7,823	6,089	2,239,525	1,118,227
Blace		348,564		30,690		1,809		316,066
Merosina		81,046		43,529		385		37,133
Prokuplje	2,343,121		95,773		7,823		2,239,525	
Zitorada		832,696		63,772		3,896		765,028
Higher Court in Sabac	2,891,571	4,069,868	269,383	1,053,656	11,142	14,165	2,611,045	3,002,046
Bogatic		419,624		51,182		1,554		366,888
Koceljeva		421,873		37,523		1,049		383,302

Row Labels	All New Cases cost		Litigation Cost		Civil Cost		Criminal Cost	
	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP
Krupanj		279,317		228,779		447		50,091
Ljubovija		656,810		78,213		4,715		573,882
Loznica		2,086,474		643,237		6,308		1,436,929
Sabac	2,891,571		269,383		11,142		2,611,045	
Vladimirci		205,770		14,722		93		190,955
Higher Court in Smederevo	4,179,259		443,304		14,524		3,721,431	
Smederevo	1,386,131		250,965		6,845		1,128,321	
Smederevska Palanka	1,585,137		76,601		4,559		1,503,978	
Velika Plana	1,207,991		115,738		3,120		1,089,133	
Higher Court in Sombor	2,392,789	4,298,688	109,856	227,619	3,555	15,597	2,279,379	4,055,473
Apatin		1,138,909		68,666		4,219		1,066,024
Kula		1,980,071		110,409		9,607		1,860,056
Odzaci		1,179,708		48,544		1,771		1,129,393
Sombor	2,392,789		109,856		3,555		2,279,379	
Higher Court in Sremska Mitrovica	974,141	6,705,800	37,433	178,405	2,172	9,813	934,536	6,517,583
Indija	974,141		37,433		2,172		934,536	
Irig		88,667		28,898		421		59,349
Pecinci		104,527		30,436		136		73,955
Ruma		2,393,473		43,225		3,342		2,346,906
Sid		724,070		15,899		542		707,629
Sremska Mitrovica		2,331,117		35,280		2,771		2,293,066
Stara Pazova		1,063,947		24,667		2,601		1,036,678
Higher Court in Subotica	3,388,282	2,065,910	109,418	649,315	16,905	4,194	3,261,960	1,412,400
Ada		302,157		23,763		190		278,204
Backa Topola	1,007,653		34,580		738		972,336	
Kanjiza	1,025,558		34,729		13,594		977,235	
Mali Idos	342,587		7,683		150		334,755	
Senta	1,012,483		32,426		2,424		977,634	

Row Labels	All New Cases cost		Litigation Cost		Civil Cost		Criminal Cost	
	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP
Subotica		1,763,752		625,552		4,004		1,134,197
Higher Court in Uzice	265,416	4,121,174	31,155	603,493	862	36,277	233,399	3,481,403
Arilje		232,003		39,511		1,256		191,235
Bajina Basta		506,072		34,164		4,669		467,239
Cajetina		383,144		23,508		4,497		355,139
Ivanjica		262,883		59,183		2,926		200,775
Kosjeric		42,664		13,996		358		28,311
Nova Varos		184,433		38,608		1,326		144,499
Pozega		224,435		29,393		687		194,355
Priboj		448,169		81,977		2,340		363,851
Prijepolje		1,837,371		283,153		18,219		1,535,999
Uzice	265,416		31,155		862		233,399	
Higher Court in Valjevo		3,822,938		155,170		20,603		3,647,165
Lajkovac		39,209		13,181		60		25,969
Ljig		33,960		10,788		140		23,032
Mionica		33,548		12,028		121		21,399
Osecina		170,299		8,004		1,843		160,452
Ub		645,821		21,711		2,980		621,130
Valjevo		2,900,100		89,458		15,458		2,795,184
Higher Court in Vrange	1,332,296	2,126,447	15,205	37,495	2,260	4,120	1,314,831	2,084,832
Bujanovac		743,825		13,197		427		730,201
City of Vranje	1,332,296		15,205		2,260		1,314,831	
Presevo		912,403		10,763		2,528		899,112
Surdulica		155,629		8,438		400		146,792
Trgoviste		85,565		2,210		154		83,201
Vladicin Han		229,026		2,888		611		225,526
Higher Court in Zajecar	1,827,244	2,546,117	0	0	0	0	1,827,244	2,546,117
Boljevac		383,630		0		0		383,630
Bor		1,590,701		0		0		1,590,701

Row Labels	All New Cases cost		Litigation Cost		Civil Cost		Criminal Cost	
	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP
Knjazevac		439,861		0		0		439,861
Sokobanja		131,925		0		0		131,925
Zajecar	1,827,244		0		0		1,827,244	
Higher Court in Zrenjanin	523,635	16,661,515	80,449	2,411,836	582	60,799	442,604	14,188,880
Coka		1,033,004		177,519		2,308		853,177
Kikinda		6,095,104		1,680,145		24,443		4,390,516
Nova Crnja	523,635		80,449		582		442,604	

Row Labels	All New Cases cost		Litigation Cost		Civil Cost		Criminal Cost	
	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP	LAC42	MLSP
Novi Becej		1,901,181		10,118		8,527		1,882,536
Novi Knezevac		1,057,546		167,303		5,939		884,304
Secanj		922,380		45,897		2,622		873,861
Zitiste		991,651		58,619		2,824		930,207
Zrenjanin		4,660,651		272,235		14,137		4,374,279
Grand Total	81,595,160	128,175,876	10,267,974	17,378,329	176,045	552,072	71,151,140	110,245,474

IG5

	Sum of Total Target New Cases	Sum of FTE's	Sum of Annual Cost per FTE		Sum of Total Target New Cases	Sum of FTE's	Sum of Annual Cost per FTE		Sum of Total Target New Cases	Sum of FTE's	Sum of Annual Cost per FTE
Bor	859	2.1	1,333,740din.	Batocina	135	0.3	210,013din.	Negotin	1110	2.7	1,723,277din.
Bor	859	2.1	1,333,740din.	Knjic	308	0.7	478,041din.	Kladovo	222	0.5	344,655din.
Cacak	1811	4.4	2,810,732din.	Kragujevac	5179	12.5	8,037,519din.	Majdanpek	342	0.8	531,538din.
Cacak	1367	3.3	2,121,914din.	Raca	88	0.2	135,844din.	Negotin	546	1.3	847,083din.
Gornji Milanovac	256	0.6	396,593din.	Topola	525	1.3	814,203din.	Nis	6281	15.1	9,747,713din.
Lucani	188	0.5	292,225din.	Kraljevo	2584	6.2	4,010,328din.	Aleksinac	300	0.7	465,037din.
First Basic Court in Belgrade	13850	33.3	21,494,554din.	Kraljevo	2361	5.7	3,664,262din.	City of Ni_	5066	12.2	7,861,528din.
Cukarica	2204	5.3	3,420,044din.	Raska	223	0.5	346,065din.	Doljevac	472	1.1	731,962din.
Novi Beograd	1273	3.1	1,975,653din.	Krusevac	2581	6.2	4,006,253din.	Gadzin Han	240	0.6	372,045din.
Palilula (Belgrade)	2991	7.2	4,642,171din.	Aleksandrovac	225	0.5	349,248din.	Razanjan	23	0.1	35,523din.
Rakovica	1162	2.8	1,803,808din.	Brus	191	0.5	296,175din.	Svrljig	181	0.4	281,618din.
Savski venac	294	0.7	456,191din.	Cicevac	44	0.1	68,316din.	Novi Pazar	2361	5.7	3,664,887din.
Stari grad	374	0.9	580,092din.	Krusevac	1684	4.1	2,612,914din.	Mali Zvornik	179	0.4	278,185din.
Vozdovac	643	1.5	997,948din.	Lapovo	73	0.2	113,786din.	Novi Pazar	1602	3.9	2,485,828din.
Vracar	305	0.7	472,909din.	Trstenik	309	0.7	480,201din.	Sjenica	253	0.6	393,333din.
Zemun	3167	7.6	4,914,966din.	Varvarin	55	0.1	85,612din.	Tutin	327	0.8	507,541din.
Zvezdara	1437	3.5	2,230,771din.	Leskovac	4390	10.6	6,812,854din.	Novi Sad	10222	24.6	15,864,527din.
Jagodina	1567	3.8	2,431,226din.	Bojnik	221	0.5	342,235din.	Bac	70	0.2	109,389din.
Jagodina	1095	2.6	1,699,609din.	Crna Trava	7	0.0	11,090din.	Backa Palanka	361	0.9	559,812din.
Rekovac	147	0.4	228,115din.	Lebane	421	1.0	654,134din.	Becej	1495	3.6	2,320,816din.
Svilajnac	324	0.8	503,502din.	Leskovac	2906	7.0	4,510,453din.	Beocin	576	1.4	893,778din.
Kikinda	2866	6.9	4,447,240din.	Medveda	337	0.8	523,787din.	City of Novi Sad	4523	10.9	7,019,705din.
Coka	312	0.8	484,867din.	Vlasotince	207	0.5	321,133din.	Srbobran	452	1.1	700,782din.
Kikinda	2044	4.9	3,172,804din.	Vrnjacka Banja	290	0.7	450,022din.	Sremski Karlovci	328	0.8	508,406din.
Nova Crnja	142	0.3	219,759din.	Loznica	1081	2.6	1,677,717din.	Temerin	134	0.3	207,211din.
Novi Knezevac	367	0.9	569,810din.	Krupanj	105	0.3	163,328din.	Titel	475	1.1	736,452din.
Kragujevac	7637	18.4	11,852,939din.	Ljubovija	236	0.6	365,706din.	Vrbas	1118	2.7	1,734,589din.
Arandelovac	1403	3.4	2,177,318din.	Loznica	740	1.8	1,148,682din.	Zabalj	692	1.7	1,073,588din.

	Sum of Total Target New Cases	Sum of FTE's	Sum of Annual Cost per FTE		Sum of Total Target New Cases	Sum of FTE's	Sum of Annual Cost per FTE		Sum of Total Target New Cases	Sum of FTE's	Sum of Annual Cost per FTE
Pancevo	2779	6.7	4,312,285din.	Nova Varos	64	0.2	99,058din.	Sombor	964	2.3	1,495,525din.
Alibunar	196	0.5	304,100din.	Priboj	153	0.4	237,173din.	Sremska Mitrovica	6325	15.2	9,815,608din.
Kovacica	298	0.7	463,084din.	Prijepolje	624	1.5	968,310din.	Indija	1031	2.5	1,600,164din.
Kovin	551	1.3	855,826din.	Prokuplje	2369	5.7	3,677,049din.	Irig	119	0.3	184,247din.
Opovo	221	0.5	343,559din.	Blace	249	0.6	386,395din.	Pecinci	146	0.4	226,353din.
Pancevo	1511	3.6	2,345,715din.	Merosina	76	0.2	117,432din.	Ruma	1993	4.8	3,093,614din.
Paracin	1044	2.5	1,619,624din.	Prokuplje	1438	3.5	2,232,288din.	Sid	470	1.1	729,722din.
Cuprija	86	0.2	133,354din.	Zitorada	606	1.5	940,934din.	Sremska Mitrovica	1511	3.6	2,345,260din.
Despotovac	241	0.6	374,303din.	Sabac	1841	4.4	2,857,714din.	Stara Pazova	1054	2.5	1,636,248din.
Paracin	716	1.7	1,111,967din.	Bogatic	206	0.5	320,386din.	Subotica	3227	7.8	5,008,202din.
Pirot	1631	3.9	2,531,228din.	Koceljeva	185	0.4	286,971din.	Ada	117	0.3	181,600din.
Babusnica	346	0.8	537,117din.	Sabac	1379	3.3	2,140,484din.	Backa Topola	436	1.0	677,135din.
Dimitrovgrad	324	0.8	503,275din.	Vladimirci	71	0.2	109,871din.	Kanjiza	898	2.2	1,394,129din.
Pirot	961	2.3	1,490,837din.	Second Basic Court in Belgrade	5708	13.7	8,858,220din.	Mali Idos	128	0.3	199,044din.
Pozarevac	2358	5.7	3,660,018din.	Barajevo	247	0.6	382,942din.	Senta	543	1.3	842,937din.
City of Po_arevac	1592	3.8	2,471,413din.	Grocka	306	0.7	475,518din.	Subotica	1104	2.7	1,713,356din.
Golubac	63	0.2	98,191din.	Lazarevac	809	1.9	1,256,215din.	Uzice	575	1.4	891,609din.
Kucevo	113	0.3	175,561din.	Mladenovac	1151	2.8	1,786,862din.	Bajina Basta	260	0.6	404,215din.
Malo Crnice	18	0.0	27,799din.	Obrenovac	1594	3.8	2,473,619din.	Cajetina	203	0.5	314,430din.
Petrovac na Mlavi	101	0.2	156,394din.	Sopot	325	0.8	503,926din.	Uzice	111	0.3	172,963din.
Veliko Gradiste	316	0.8	490,173din.	Surcin	1275	3.1	1,979,138din.	Valjevo	3056	7.4	4,742,933din.
Zabari	125	0.3	193,657din.	Smederevo	2654	6.4	4,119,614din.	Lajkovac	35	0.1	55,011din.
Zagubica	30	0.1	46,830din.	Smederevo	1006	2.4	1,561,429din.	Ljig	31	0.1	48,290din.
Pozega	313	0.8	486,461din.	Smederevska Palanka	953	2.3	1,478,256din.	Mionica	33	0.1	50,752din.
Arilje	92	0.2	142,708din.	Velika Plana	696	1.7	1,079,928din.	Osecina	152	0.4	235,762din.
Ivanjica	126	0.3	195,389din.	Sombor	3138	7.5	4,869,562din.	Ub	462	1.1	716,974din.
Kosjeric	19	0.0	29,120din.	Apatin	584	1.4	905,682din.	Valjevo	2343	5.6	3,636,143din.
Pozega	77	0.2	119,245din.	Kula	1110	2.7	1,723,412din.	Vranje	3130	7.5	4,858,390din.
Prijepolje	841	2.0	1,304,541din.	Odzaci	480	1.2	744,943din.	Bujanovac	628	1.5	974,341din.

	Sum of Total Target New Cases	Sum of FTE's	Sum of Annual Cost per FTE		Sum of Total Target New Cases	Sum of FTE's	Sum of Annual Cost per FTE		Sum of Total Target New Cases	Sum of FTE's	Sum of Annual Cost per FTE
City of Vranje	1089	2.6	1,689,607din.	Plandiste	233	0.6	361,178din.	Zrenjanin	4377	10.5	6,793,519din.
Presevo	932	2.2	1,446,258din.	Vrsac	906	2.2	1,406,521din.	Novi Becej	1003	2.4	1,557,263din.
Surdulica	176	0.4	273,382din.	Zajecar	2357	5.7	3,657,392din.	Secanj	474	1.1	735,162din.
Trgoviste	76	0.2	118,702din.	Boljevac	187	0.4	289,968din.	Zitiste	512	1.2	794,481din.
Vladicin Han	229	0.6	356,099din.	Knjazevac	425	1.0	659,867din.	Zrenjanin	2388	5.7	3,706,614din.
Vrsac	1859	4.5	2,884,609din.	Sokobanja	84	0.2	130,643din.	Grand Total	108782	261.7	168,826,564din.
Bela Crkva	720	1.7	1,116,911din.	Zajecar	1660	4.0	2,576,914din.				

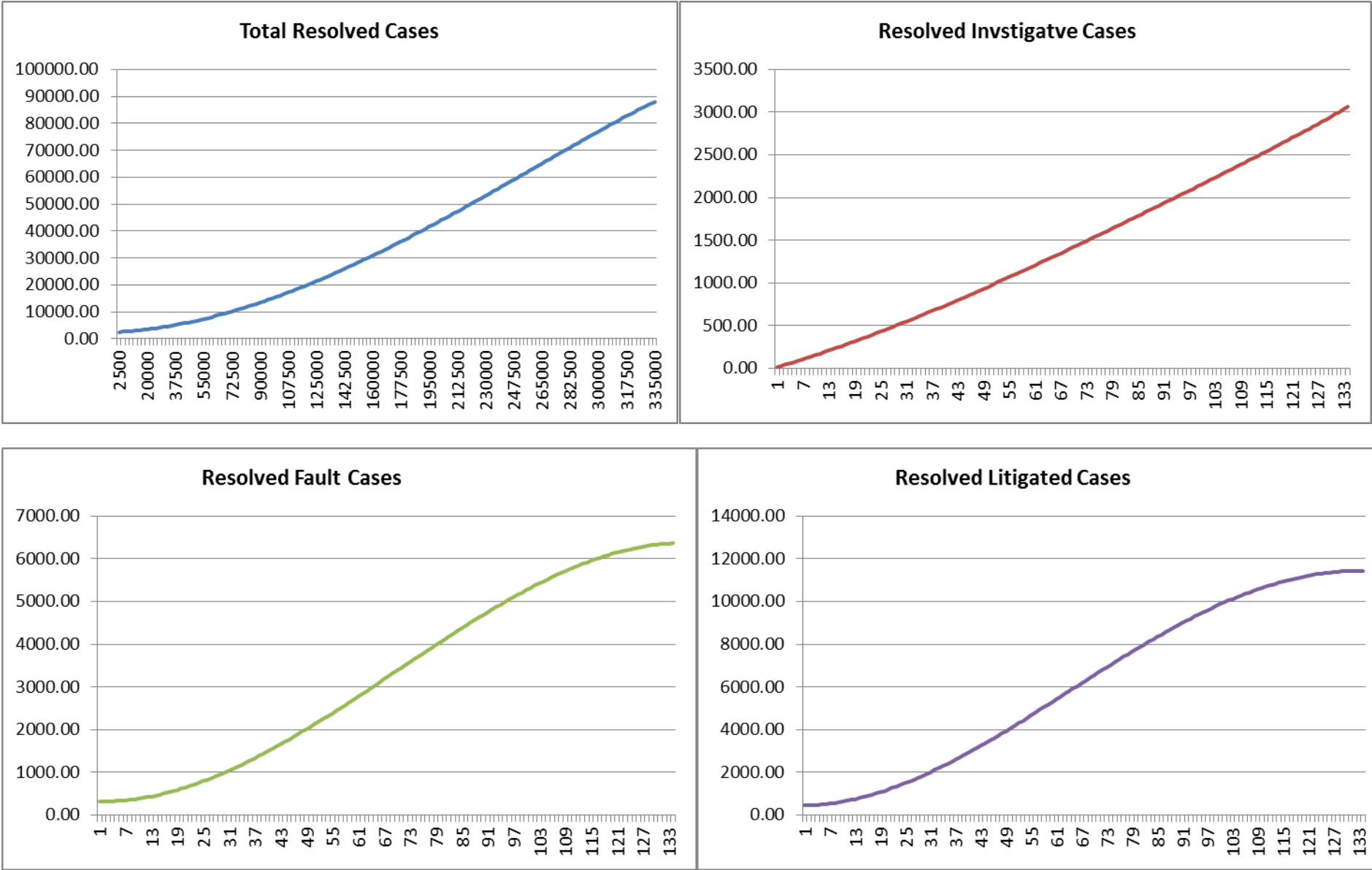
Foundation Current Case Data for Projections

Row Labels	Sum of Filed new					Sum of Resolved Total					Total New	Total Resolved
	1	2	3	4	5	1	2	3	4	5		
Bor	1207	1127	6385	1400	72	1463	1228	6320	1451	69	10191	10531
Cacak	6186	3966	11994	2760	196	6244	4728	3512	3260	229	25102	17973
First Basic Court in Belgrade	40506	22874	166762	23937	4318	50610	24037	733702	27536	4367	258397	840252
Jagodina	3514	1986	5641	3489	70	2921	1976	7808	3504	79	14700	16288
Kikinda	2461	2389	6413	2312	20	2408	2539	6208	2261	16	13595	13432
Kosovo Mitrovika	584	1503	1134	548	80	343	1171	379	475	67	3849	2435
Kragujevac	21251	4614	47599	7057	301	17941	5239	18134	7357	258	80822	48929
Kraljevo	5183	3482	18270	3680	164	6313	3490	8867	3356	150	30779	22176
Krusevac	7408	5800	13020	4458	149	6549	6371	3991	4537	139	30835	21587
Leskovac	11813	6864	11952	4324	105	7975	6844	9293	4332	120	35058	28564
Loznica	2569	2003	8120	2643	38	2871	2092	4162	2787	34	15373	11946
Negotin	2619	2331	2695	1471	73	2103	2252	2352	1174	68	9189	7949
Nis	14499	8951	28185	9653	430	17596	8185	27570	10765	318	61718	64434
Novi Pazar	4173	2010	9968	3319	166	3656	2758	4680	3222	149	19636	14465
Novi Sad	17435	10014	61486	12190	770	18523	10528	50844	12353	681	101895	92929
Pancevo	4399	3865	14130	5045	336	4951	4130	13402	5445	318	27775	28246
Paracin	2929	2705	7453	2519	83	3114	2577	4832	2635	67	15689	13225
Pirot	5953	3366	2971	1778	60	2456	4102	2699	1788	53	14128	11098
Pozarevac	5367	5581	7616	4776	115	5722	6281	9561	4846	98	23455	26508
Pozega	5181	2002	8146	1453	54	5123	2182	7181	1418	62	16836	15966
Prijepolje	3403	1170	7286	1083	48	2772	1040	5474	1043	44	12990	10373
Prokuplje	5126	2069	5864	2878	81	4973	1781	2250	2785	66	16018	11855
Sabac	3710	3032	14709	3528	0	3581	3467	9284	4079	0	24979	20411
Second Basic Court in Belgrade	7716	8491	33097	5204	188	6582	9189	10611	4277	176	54696	30835
Smederevo	5748	3824	12333	4313	199	5525	4685	4326	4100	207	26417	18843
Sremska Mitrovica	12385	13772	40542	10183	242	7662	6307	10249	5812	235	77124	30265
Subotica	3861	5475	10389	6594	69	4404	5883	12487	7409	65	26388	30248
Uzice	4185	3047	13207	2316	56	3192	3077	7959	2904	56	22811	17188
Valjevo	6969	5261	17335	4067	77	6817	5102	10411	4624	73	33709	27027
Vranje	8108	4579	11491	3035	147	6432	3142	7591	3391	92	27360	20648
Vrsac	1569	1799	5469	1859	31	1860	1538	6707	1816	28	10727	11949
Zajecar	5066	3792	7879	2776	119	5740	3821	9081	2872	116	19632	21630
Zrenjanin	3858	4274	17126	3524	52	3793	4842	11131	3776	55	28834	23597
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Grand Total	236941	158018	636667	150172	8909	232215	156584	1033058	153390	8555	1190707	1583802

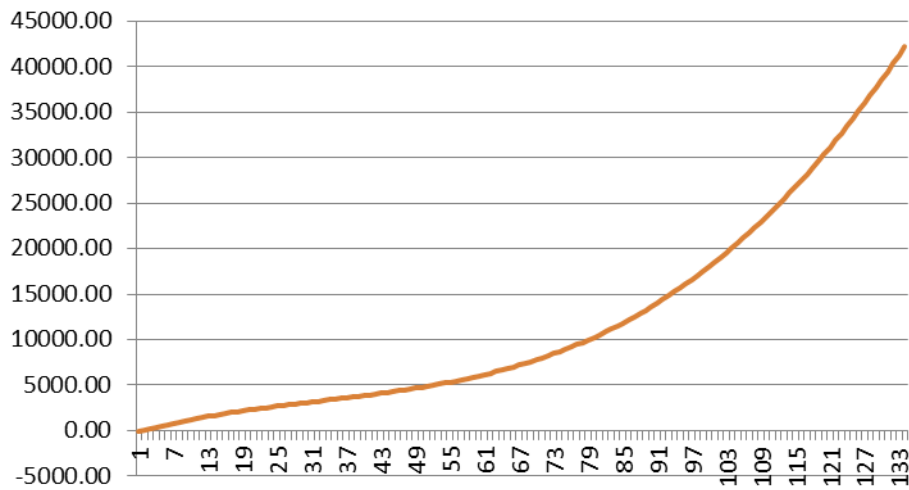
Row Labels (New Case Codes)	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	23	24	2	2	2	2	3	3	3	3	3	3	12	#	16	16	16	16					
																									5	6	27	8	9	0	1	2	3	3	4	5	128	9	#	162	3	4	5	8
Bor	692	5319	41	15	919	314	466	489	198	11	214	0	718	193	72	0	18	25	10	374	4	0	0	0	0	0	0	0	0	0	2	0	0	8	0	1	44	34	0	0	0	0		
Cacak	4817	9626	15	95	1948	377	762	948	428	0	570	1	2856	681	196	311	50	278	40	670	0	0	0	0	1	122	0	0	0	0	0	18	0	0	0	0	0	275	17	0	0	0	0	
First Basic Court in Belgrade	1939	12953	14		3201								1718		431				50		33	57	176							15	2	277		389		16	12							
	7	3	0	875	0	5944	9531	6012	942	157	6014	12	1	4181	8	6315	190	668	3	4136	8	1	7	0	1	357	0	0	0	0	0	3	3	6	3	0	5	2	154	9	9	0		
Jagodina	2231	4030	6	42	1427	559	746	961	547	508	665	1	1442	443	70	219	55	85	37	421	4	0	0	0	2	1	0	0	0	0	4	0	0	62	0	0	109	23	0	0	0	0		
Kikinda	818	5407	1	0	938	1104	597	750	462	2	425	1	1405	342	20	158	61	27	35	920	13	1	2	0	0	1	0	0	0	0	7	1	0	37	0	0	39	21	0	0	0	0		
Kosovo Mitrovika	119	965	0	0	151	166	39	95	40	361	10	0	1111	286	80	9	1	9	31	352	2	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	16	2	0	0	0	0		
Kragujevac	1650																																											
	3	37900	45	0	9240	1562	2364	2251	979	0	1416	2	3651	2980	301	94	43	179	51	733	0	1	0	0	0	0	0	0	0	0	0	0	0	112	1	0	345	69	0	0	0	0		
Kraljevo	3120	14157	14	0	3414	742	1037	912	941	0	687	4	2401	1145	164	122	78	111	38	930	20	0	0	0	0	2	0	0	0	0	10	0	0	54	1	0	621	54	0	0	0	0		
Krusevac	5031	9774	6	1	3112	1044	1083	1783	807	0	743	2	3391	737	149	531	40	118	2	1931	0	0	0	0	0	228	0	0	0	0	0	0	0	65	0	0	112	15	0	0	0	0		
Leskovac	9176	7197	18	80	3476	920	1057	1866	299	37	994	7	3614	1575	105	110	46	239	85	2924	17	0	0	0	0	2	0	0	0	0	7	0	0	32	1	2	676	116	0	0	0	0		
Loznica	1646	6554	18	34	1360	560	974	1088	153	5	356	2	1368	300	38	26	33	106	38	491	29	0	0	0	2	0	0	0	0	0	9	0	0	37	1	0	134	11	0	0	0	0		
Negotin	1702	1834	41	0	747	510	488	474	1	0	474	5	1863	353	73	48	29	40	28	399	0	0	6	0	0	0	0	0	0	0	0	1	0	0	0	0	0	52	21	0	0	0	0	
Nis	1001																																											
	3	18475	39	138	8943	1851	3450	3288	528	0	2030	26	5191	2419	430	122	248	594	8	1332	48	7	5	0	0	6	0	0	0	0	36	0	0	89	28	0	436	118	0	0	0	0		
Novi Pazar	2821	7288	14	0	2415	657	956	1495	154	0	667	1	1189	637	166	58	46	141	82	598	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	233	18	0	0	0	0			
Novi Sad	1042																																											
	3	54241	42	249	5971	3385	4241	3434	1461	419	2388	12	7751	1971	770	616	171	218	0	1871	64	0	0	0	0	14	0	0	0	0	0	70	0	0	0	0	714	199	0	0	0	0		
Pancevo	2044	12050	42	156	1710	984	1480	2051	464	109	904	5	3068	1011	336	111	21	80	56	640	10	0	4	0	0	21	0	0	0	0	18	0	0	245	1	0	95	59	0	0	0	0		
Paracin	1611	5327	32	0	1779	647	711	925	94	13	711	1	1763	576	83	51	64	106	49	784	0	0	0	0	0	3	0	0	0	0	0	0	0	44	0	0	299	16	0	0	0	0		
Pirot	3064	1871	49	0	918	342	357	872	211	15	275	3	2052	2497	60	47	36	161	30	1072	5	4	1	0	0	51	0	0	0	0	0	0	0	2	0	0	73	60	0	0	0	0		
Pozarevac																																												
	3180	5368	7	48	1604	1259	1496	1312	892	0	1005	0	4230	766	115	79	52	113	0	1043	19	0	0	0	0	65	0	0	0	0	6	0	0	83	0	0	269	134	0	0	0	0		
Pozega	4157	4628	21	0	3353	253	205	800	170	0	250	0	1501	404	54	367	27	65	48	388	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	126	18	0	0	0	0			
Prijepolje	2836	5291	3	0	1932	182	135	354	61	205	305	1	956	378	48	7	21	19	24	171	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	48	12	0	0	0	0		
Prokuplje	3458	3829	0	0	1888	974	1072	1178	293	0	270	6	1680	638	81	41	49	76	36	277	5	0	0	0	0	0	0	0	0	0	0	0	0	15	4	0	93	54	0	0	1			
Sabac	2405	12936	36	0	1578	779	1327	1064	454	0	621	2	2227	400	0	117	51	92	76	637	9	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0	119	40	0	0	0	0		
Second Basic Court in Belgrade																																												
	2908	29916	8	104	2633	1873	2511	1372	236	0	1024	2	4074	2609	188	313	52	289	3	4005	6	0	0	0	0	0	0	0	0	0	0	0	0	13	1	0	332	104	0	0	0	0		
Smederevo																																												
	3590	10379	13	141	1651	1172	1304	1771	643	89	447	4	2695	951	199	0	39	83	0	656	13	0	0	0	0	0	0	0	0	0	3	0	0	35	3	0	124	22	0	0	0	0		
Sremska Mitrovica																																												
	4783	35549	16	104	4262	3039	4086	2823	953	208	1938	3	7724	3853	242	468	120	396	3	5449	35	0	0	0	0	0	0	0	0	0	21	0	0	242	1	0	436	154	0	0	16			
Subotica																																												

Graphical Display

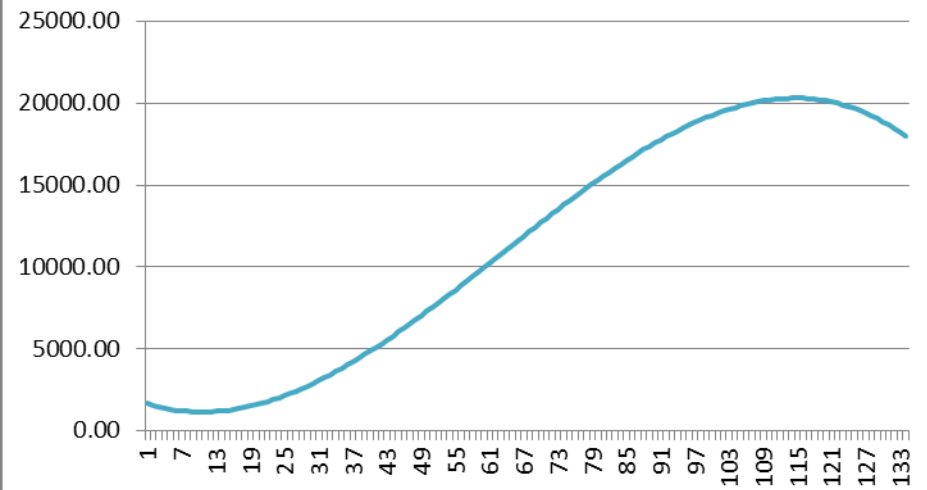
Relationship between Population and Aggregate Case Loads (using population, population squared, population cubed and density)



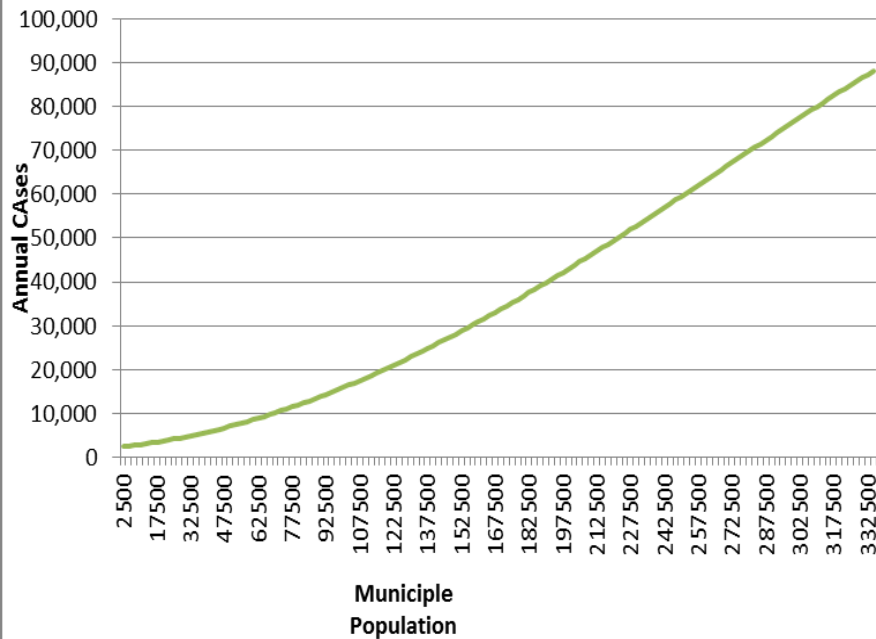
Resolved Execution Cases



Resolved Uncontested Cases



Total New Case Load



New Investigative Case Load

