Justice Sector Performance Measurement Workshop December 02, 2009 Venue: Judicial Training Center, Karadjordjeva 48, Belgrade Agenda

8:30 – 9:00 Registration

9:00 – 9:15 Welcome: Overview of Workshop Agenda Mr. Decker, Counsel - Justice Reform Practice Group, World Bank, will provide an overview of the workshop agenda.

9:15 – 9:20 Welcome note on behalf of the Ministry of Justice Ms. Dragana Lukic, Assistant Minister, will welcome participants.

9:20 – 10:15 Why does justice sector performance measurement matter?

Speaker from Serbia, Ms Gordana Lazarevic from the Development Aid Coordination Unit from the Ministry of Finance, will present the ongoing and planned reform efforts towards performance budgeting in the public sector and analyze the relevance of these developments for justice sector performance measurement in Serbia. Mr. Decker will put these developments into a comparative perspective and give a brief cross-country overview of justice sector performance approaches within performance informed budget systems in OECD countries. In some countries, the rolling out of new budgeting systems has led the executive to define what judicial performance is. In Serbia, the development of a performance matrix should be driven from within the Judiciary. The presentations will be followed by questions and answers.

10:15 - 10:30 Break

10:30 – 11:30 Justice sector performance and EU

A speaker from the EU (Mr. Pierre Dybman, EC Office Belgrade) will present the relevance of justice sector performance measurement for the EU and its accession process. Lessons learned will be presented. The presentation will be followed by questions and answers.

11:30 - 12:30 Lunch break

12:30 – 2:30 Presentation of Dutch and UK Experiences

UK Experience (Mr. Sean Palmer, Operations and Performance Manager, Her Majesty's Courts Service, Operations and Performance Directorate The speaker will present the process in which the justice system in England and Wales has developed a performance measurement system. The system generated by this process will be analyzed as well as the inter-linkages with the broader public sector budget approach. A special focus will be on practical aspects of the implementation of the system. Lessons learned will be presented. The presentation will be followed by questions and answers.

Dutch Experience (Mr. Pim Albers, Senior Policy Advisor, Ministry of Justice, Netherlands)

The speaker will present the process in which the justice system of the Netherlands has developed a performance measurement system. The system generated by this process will be analyzed as well as the inter-linkages with the broader public sector budget approach. A special focus will be on practical aspects of the implementation of the system. Lessons learned will be presented. The presentation will be followed by questions and answers.

2:30 – 3:00 Break

3.00 – 4.00 Measuring Justice Sector Performance in Serbia

Participants representing Serbian justice sector institutions and donors will discuss the implications of the experiences of other countries for their own approach to justice sector performance measurement in Serbia. Mr. Decker will facilitate discussion.

4:00 – 4:30 Workshop Wrap-Up